AMENDMENT NO.6 TO THE CONTRACT (Dated February 29, 2016)

FOR NON-CONSULTING SERVICES

TIME BASED

REGIONAL OVERSIGHT MANAGEMENT SERVICES (ROMS) – 1 IBRD Loan 8259-ID

BETWEEN

Directorate of Water Supply Development Directorate General of Human Settlements Ministry of Public Works and Public Housing

AND

PT. Arkonin Engineering Manggala Pratama
In Joint Venture with
PT. Gafa Multi Consultants
PT. Bina Lestari Lingkungan Sejahtera

Contract Number :KU.08.08/Kontrak/Pamsimas/171/VIII/2013 Dated : August 27, 2013

SUMMARY OF CONTRACT

1. Loan No. : Loan IBRD 8259 ID (Third Water Supply and

Sanitation for Low Income Communities-WSLIC3/

PAMSIMAS II)

2. Name of Service Providers : **PT. Arkonin Engineering Manggala Pratama**

in Joint Venture with:

PT. Gafa Multi Consultants

PT. Bina Lestari Lingkungan Sejahtera

3. Contract Original No. and Date: KU.08.08/Kontrak/Pamsimas/171/VIII/2013

Dated : August 27, 2013

Amendment No. 1 : Dated : November 25, 2013

Amendment No. 2 : Dated : May 30, 2014

Amendment No. 3 : Dated : November 27, 2014

Amendment No. 4 : Dated : April 21, 2015 Amendment No. 5 : Dated : December 1, 2015

Amendment No. 6 : Dated : February 29, 2016

4. Domicile/Address of : Gedung Arkonin, JL. Bintaro Taman Timur,

Service Providers

Bintaro Jaya, Jakarta Selatan

Telephone: 021-735 0211

5. Value of Contract

Original Contract : IDR 47.507.188.500(Include VAT 10% APBN Portion)

Amendment No. 1 : IDR48,351,389,550(Include VAT 10% APBN Portion)

Amendment No. 2 : IDR53,290,447,250(Include VAT 10% APBN Portion)

Amendment No. 3 : IDR 61,137,329,134(Include VAT 10% APBN Portion)

Amendment No. 4 : IDR 61,137,329,134(Include VAT 10% APBN Portion)

Amendment No. 5 : IDR 61,137,329,134(Include VAT 10% APBN Portion)

6. Brief Description of Services : Provision of advisory services for the Provincial

Project Management Unit and District Project Management Unit in the daily operation, management and implementation of Community-Based Water Supply Project (PAMSIMAS II) in the Provinces of North Sumatera, Nanggroe Aceh Darussalam, Kepulauan Riau and Riau, West

IDR 61,137,329,134(Include VAT 10% APBN Portion)

Sumatera.

7. Percentage Eligible for

Amendment No. 6

IBRD Financing

Original Contract : 80 % Net of VAT

Amendment No. 1 : 80 % Net of VAT

Amendment No. 2 : 80 % Net of VAT

Amendment No. 3 : 80 % Net of VAT

Amendment No. 4 : 80 % Net of VAT

Amendment No. 5 : 80 % Net of VAT

Amendment No. 6 : 80 % Net of VAT

8. Percentage Eligible for APBN-RM Financing

Original Contract : 20 % Net of VAT

Amendment No. 1 : 20 % Net of VAT

Amendment No. 2 : 20 % Net of VAT

Amendment No. 3 : 20 % Net of VAT

Amendment No. 4 : 20 % Net of VAT

Amendment No. 5 : 20 % Net of VAT

Amendment No. 6 : 20 % Net of VAT

Percentage Eligible for APBN-RM Financing

(Non Sharing)

Original Contract : Nil
Amendment No. 1 : Nil

Amendment No. 2 : 100 % Net of VAT

Amendment No. 3 : 100 % Net of VAT

Amendment No. 4 : 100 % Net of VAT

Amendment No. 5 : 100 % Net of VAT

Amendment No. 6 : 100 % Net of VAT

10. Amount Eligible for :

IBRD Financing

Original Contract : IDR 37,260,540,000 (Net of VAT) Amendment No. 1 **IDR** 37,260,540,000 (Net of VAT) Amendment No. 2 **IDR** 36,858,716,000 (Net of VAT) Amendment No. 3 IDR 42,586,074,340 (Net of VAT) Amendment No. 4 **IDR** 42,586,074,340 (Net of VAT) Amendment No. 5 IDR 42,586,074,340 (Net of VAT) Amendment No. 6 IDR 42,586,074,340 (Net of VAT)

11. Amount Eligible for : APBN-RM Financing

Original Contract : IDR 9,315,135,000 (Net of VAT)

IDR 931,513,500 (VAT 10%)

Amendment No. 1	:	IDR	9,315,135,000	(Net of VAT)
		IDR	931,513,500	(VAT 10%)

Amendment No. 2 : IDR 9,214,679,000 (Net of VAT)

IDR 921,467,900 (VAT 10%)

Amendment No. 3 : IDR 10,646,518,585 (Net of VAT)

IDR 1,064,651,859 (VAT 10%)

Amendment No. 4 : IDR 10,646,518,585 (Net of VAT)

IDR 1,064,651,859 (VAT 10%)

Amendment No. 5 : IDR 10,646,518,585 (Net of VAT)

IDR 1,064,651,859 (VAT 10%)

Amendment No. 6 : IDR 10,646,518,585 (Net of VAT)

IDR 1,064,651,859 (VAT 10%)

12. Amount Eligible for :

TF Financing

Original Contract : Nil

Amendment No. 1 : IDR 844,201,050 (Net of VAT)

Amendment No. 2 : IDR 844,201,050 (Net of VAT)

Amendment No. 3 : IDR 1,388,701,050 (Net of VAT)

Amendment No. 4 : IDR 1,388,701,050 (Net of VAT)

Amendment No. 5 : IDR 1,388,701,050 (Net of VAT)

Amendment No. 6 : IDR 1,388,701,050 (Net of VAT)

13. Amount Eligible for

IDA Credit 4204-IND

Original Contract : Nil

Amendment No. 1 : Nil

Amendment No. 2 : IDR 586,336,300 (Net of VAT)

Amendment No. 3 : IDR 586,336,300 (Net of VAT)

Amendment No. 4 : IDR 586,336,300 (Net of VAT)

Amendment No. 5 : IDR 586,336,300 (Net of VAT)

Amendment No. 6 : IDR 586,336,300 (Net of VAT)

14. Amount Eligible for :

APBN-RM Financing (Non Sharing)

Original Contract : Nil

Amendment No. 1 : Nil

Amendment No. 2 : IDR 4,422,770,000 (Net of VAT)

IDR 442,277,000 (VAT 10%)

Amendment No. 3	: IDR	4,422,770,000	(Net of VAT)
	IDR	442,277,000	(VAT 10%)
Amendment No. 4	: IDR	4,422,770,000	(Net of VAT)
	IDR	442,277,000	(VAT 10%)
Amendment No. 5	: IDR	4,422,770,000	(Net of VAT)
	IDR	442,277,000	(VAT 10%)
Amendment No. 6	: IDR	4,422,770,000	(Net of VAT)
	IDR	442,277,000	(VAT 10%)

15. Payment Terms : - Advance Payment 10 %

- Monthly

16. Completion Date of Contract : August 26, 2016

Project Manager/ Pejabat Pembuat Komitmen Pembinaan Pelaksanaan Wilayah I, Satuan Kerja

Pengembangan Air Minum Berbasis Masyarakat

Novi Rindani, ST. MT NIP. 197809232005022001

PENGEMBANGAN AIR MINI

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SECTION I FORM OF CONTRACT

AMENDMENT No.6 TO THE CONTRACT Dated December 1, 2015

REGIONAL OVERSIGHT MANAGEMENT SERVICES (ROMS) 1 IBRD Loan 8259-ID

Contract Number : KU.08.08/Kontrak/Pamsimas/171/VIII/2013 Dated : August 27, 2013

This Contract Amendment No. 6 (hereinafter called "Amendment No. 6") is made on Monday, 29 of the month February 2016 between, on the one hand, Directorate of Water Supply Development, Directorate General of Human Settlements, Ministry of Public Works and Public Housing, Government of Indonesia, (hereinafter called the "Employer") and, on the other hand, a Joint Venture PT. Arkonin Engineering Manggala Pratamaconsisting of the following entities, each member of which will be jointly and severally liable to the Employer for all the Service Provider's obligations under this Contract, namely, PT. Gafa Multi Consultants and PT. Bina Lestari Lingkungan Sejahtera (hereinafter called the "Service Provider").

WHEREAS

- (a) Letter from Project Manager (PPK) Pembinaan Pelaksanaan Wilayah I Satuan Kerja Pengembangan Air Minum Berbasis Masyarakat number UM.01.01/PAMBM/I/35 dated January 18, 2016 regarding "Pendampingan Pembentukan PAKEM dan DPMU di Kabupaten Baru Program Pamsimas III TA. 2016.
- (b) Pursuant to Clause 2.6 of the General Conditions of Contract, it is deemed necessary to legally administer the changes in the Form of Contract Amendment;

NOW THEREFORE the parties hereto hereby agree as follows:

The following documents attached hereto shall be deemed to form an integral part of this Contract:

- 1. The General Conditions of Contract(including Attachment 1 "Bank Policy Corrupt and Fraudulent Practices); *No Change*
- 2. The Special Conditions of Contract; No Change
- 3. Appendices:
 - (a) Appendix A : Description of Services; Amended
 - (b) Appendix B: Personnel, Staffing Schedule; Amended
 - (c) Appendix C : Summary Cost Estimates; *Amended*
 - (d) Appendix D : Remuneration and ReimbursableCost Estimates; Amended
 - (e) Appendix E : Advance Payments Guarantee; No Change
 - (f) Appendix F: Performance Bank Guarantee; No Change

WHEREAS, this Amendment No.6 is prepared in 10 copies and 6 of the copies will be duty stamped, signed in Jakarta on the day, date, month and year afore mentioned.

For and on behalf of Service Providers: PT Arkonin Engineering MP For and on behalf of

Directorate of Water Supply Development

Project Manager (PPK) Pembinaan

Pelaksanaan Wilayah I

Satuan Kerja Pengembangan Air Minum

Berbasis Masyarakat

Directorate General of Human Settlements,

Ministry of Public Works and Public Housing



Novi Rindani, ST. MT NIP. 197809232005022001

SATUAN KERJA

PT Gafa Multi Consultants

Ir. NoviaDamayanti, MBA
President Director

PT Bina Lestari Lingkungan Sejahtera

Fachril Luthfi Rochman, ST. President Director

WHEREAS, this Amendment No. 6 is prepared in 10 copies and 6 of the copies will be duty stamped, signed in Jakarta on the day, date, moth and year afore mentioned.

For and on behalf of Service Providers: PT Arkonin Engineering MP For and on behalf of

Directorate of Water Supply Development

Project Manager (PPK) Pembinaan

Pelaksanaan Wilayah I

Satuan Kerja Pengembangan Air Minum

Berbasis Masyarakat

Directorate General of Human Settlements,

Ministry of Public Works and Public Housing



PT Gafa Multi Consultants



Ir. NoviaDamayanti, MBA

President Director

PT Bina Lestari Lingkungan Sejahtera



Fachril Luthfi Rochman, ST.
President Director

SECTION II GENERAL CONDITIONS OF CONTRACT (No. Change)

SECTION III SPECIAL CONDITIONS OF CONTRACT (No. Change)

APPENDIX A DESCRIPTION OF SERVICES (Amended)

Section V. Description of Services

REVISION TERMS OF REFERENCE FOR

REGIONAL OVERSIGHT MANAGEMENT SERVICES (ROMS)

to the PROVINCIAL PROJECT MANAGEMENT UNITS (PPMUs) and DISTRICT PROJECT MANAGEMENT UNITS (DPMUs)

Community-Based Water Supply Project

(PAMSIMAS II)

Regional Oversight Management Services Province [ROMS-1]

No.	Amendment No. 5	No.	Amendment No. 6	Remarks
I.	PROJECT OBJECTIVES and Components	I.	PROJECT OBJECTIVES and Components	
1.	PAMSIMAS ¹ is making a significant contribution to the	1.	No Change	
	Indonesian government's efforts to improve local			
	development. It is raising the economic and health status			
	of poor income communities and speeding up the			
	progress of achievement for Millennium Development			
	Goals (MDGs). The project aim is to strengthen the local			
	governments' capacity to fulfill their responsibilities for			
	improving access to water and sanitation for rural			
	villages as well as to improve community hygiene			
	behavior. The differences between this project and the			
	earlier projects are the commitment of resources for			
	nationwide advocacy and coalition-building efforts. It is			

¹ PAMSIMAS abbreviated from "Penyediaan Air Minum dan Sanitasi Berbasis Masyarakat" or Third Water Supply for Low Income Communities (in English). The project commenced in 2008 with field implementation continuing through to 2013. Based on the success of implementation the project is being extended through additional financing to

support implementation in some 5000 additional villages during the period from 2013 to 2016. The extension and expansion of the project is referred to as the Community-Based Water Supply Project (PAMSIMAS II).

No.	Amendment No. 5	No.	Amendment No. 6	Remarks
	also aligned with institutional incentives to support the mainstreaming and scaling up of the community-driven development (CDD) approach to water supply and sanitation (WSS) at provincial, district and village levels, involving government, civil society and the private sector. PAMSIMAS is underpinned by a national policy for WSS which has strong and broad support from various stakeholders in the Government and the donor community. The Government is using PAMSIMAS as one of the implementation mechanisms for developing a framework to support this policy and there is a very high demand from communities and districts to join the program.			
2	The original objective of PAMSIMAS was: To increase the number of low-income rural and periurban populations accessing improved water and sanitation facilities and practicing improved hygiene behaviors as part of the Recipient's efforts to achieve WSS-MDGs, through programmatic mainstreaming and scaling-up of a nationwide community-driven approach.	2	No Change	
3	For PAMSIMAS II this has been revised slightly as follows to better reflect its support for two key national programs for water supply and sanitation improvement (refer Paragraph 5): To increase the number of under-served and low income rural and peri-urban populations accessing improved and sustained water and sanitation services and practicing improved hygiene behaviors as part of the Recipient's efforts to achieve WSS-MDGs, through programmatic mainstreaming and scaling-up of a nationwide community-driven approach.	3	No Change	
4	Under the initial PAMSIMAS, the World Bank provided an IDA credit and AusAID provided supporting grants to	4	No Change	

No.	Amendment No. 5	No.	Amendment No. 6	Remarks
	finance the implementation of PAMSIMAS project for the period from 2008 to 2012. The Closing Date for the Credit was recently extended to 31 December 2014 in order to facilitate the transition to PAMSIMAS II. On completion of the initial PAMSIMAS some 6,800 communities (compared to the originally planned 5,500 communities) in 15 provinces and 110 districts will have benefited from the project ² .			
5	PAMSIMAS design. These are: Under a proposed extension (PAMSIMAS II) additional financing will be provided through an IBRD loan supported by an AusAID grant to scale-up the project and enhance the development impact. PAMSIMAS II will further support Indonesia's MDG achievement efforts. In broad terms PAMSIMAS II will support the implementation of the Government's CDD strategy for improving WSS facilities and services and the improvement in environmental health and hygiene behavior in at least 5000 new villages across 32 provinces and in excess of 220 districts. The proposed scaling-up is consistent with the Government's MDG strategy and is planned to support two key government programs which have been introduced since the original	5	No Change	
	Program Air Bersih Untuk Rakyat (Water for All) of the Ministry of Public Works and Public Housing is one of six new programs introduced in early 2011 under an overarching program of interventions focused on poor and disadvantaged sectors of the population. The overall program (Program Pro Rakyat) is being implemented under the guidance of the Vice President, and the overall management of the Coordinating Minister for the		No Change	

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 $^{^{2}\}mathrm{The}$ total village numbers include the replication villages funded by local government.

No.	Amendment No. 5	No.	Amendment No. 6	Remarks
	Coordinating Minister for the Economy. The Minister of Public Works has direct responsibility for Program Air Bersih Untuk Rakyat but is supported by other relevant Ministers.			
	Sanitasi Total Berbasis Masyarakat (STBM) program in accordance with the Ministerial Decree of the Minister of Health, Republic of Indonesia No 852/Menkes/SK/IX/2008, dated 9 September 2008.		No Change	
6	PAMSIMAS II extends the provincial eligibility for PAMSIMAS nationwide excluding Jakarta. However district inclusion will be based on criteria including local government commitment and willingness to participate, its capacity to sustain a multi-year investment program. A list of participating provinces and districts is contained in Annex D	6	No Change	
7	The lead executing agency (EA) for PAMSIMAS is the Directorate General for Human Settlements (DGCK or Cipta Karya) within the Ministry of Public Works and Public Housing. The Directorate General for Disease Control and Environmental Health (DGDCEH) within the Ministry of Health (MOH), the Directorate General for Regional Development (DGRD) and the Directorate General for Village and Community Empowerment (DGVCE) within the Ministry of Home Affairs (MOHA) will support DGCK as implementing agencies for the project. A Central Project Management Unit (CPMU) will be established to be responsible for day to day implementation of the project. In the participating provinces and districts, Provincial Project Management Units and District Project Management Units will also be established with responsibility to day to day implementation in their respective provinces and districts.	7	No Change	

No.	Amendment No. 5	No.	Amendment No. 6	Remarks
8	An experienced consultant team, the Central Management Advisory Consultant (CMAC) will support the Government at the central level in implementing the project. Regional, provincial and district level oversight technical assistance and facilitation services will also be provided to support communities, districts and provinces during implementation.	8	No Change	
9	Technical support for the participating provinces and districts will be provided by the regionally structured Oversight Management Services provider appointed in seven regions with responsibility for providing a range of implementation technical support services including capacity building and training, coordination and management support in their respective provinces and districts.	9	No Change	
10	PAMSIMAS II will be implemented under 5 components as follows.	10	No Change	
	Component 1 : Community Empowerment and Sustained Local Institutional Development			
	Component 2 : Sustained Improvement in Hygiene and Sanitation Behavior and Services			
	Component 3 : Sustained Water Supply and Institutional Sanitation Infrastructure			
	Component 4 : District and Village Incentive Grants			
	Component 5 : Implementation Support and Project Management.			
11	While the components are substantially unchanged from the original PAMSIMAS, there are changes of detail to accommodate changes in Government policies and	11	No Change	

No.	Amendment No. 5	No.	Amendment No. 6	Remarks
12	programs and to take account of the five years of implementation experience with PAMSIMAS to date. A description of the project components for PAMSIMAS II and a summary of the key changes is contained in Annex A. An important change is the introduction of additional access "windows" for village grants under Component 3 which will allocate some of the village grant funds to expansion of existing WSS systems and for optimization of existing WSS systems to restore their capacity. The progress of the project implementation, including	12	No Change	
	progress towards the capacity building and sustainability aspects, shall be monitored and evaluated by using the key performance indicators as summarized in Annex B. Note that Annex B includes Key Performance Indicators (KPI) for the original PAMSIMAS Credit (PAMSIMAS I) as well as for PAMSIMAS II. The ROMS responsibilities will be closely related to the KPI for PAMSIMAS II as appropriate to their respective regions. The details in Annex B are for general information. Detailed and updated information on KPIs will be contained in project guidelines as updated from time to time and are available on the PAMSIMAS website.			
II.	PROJECT IMPLEMENTATION ARRANGEMENTS	II.	PROJECT IMPLEMENTATION ARRANGEMENTS	
13	The project implementation arrangements for PAMSIMAS are evolving based on lessons learned from implementation experience with PAMSIMAS I and refinements in government policy and procedures. The details provided below summarize the current implementation arrangements and some of the anticipated changes for PAMSIMAS II but the ROMS	13	No Change	

No.	Amendment No. 5	No.	Amendment No. 6	Remarks
	service provider should refer to the key project guidelines and related documentation for further details and changes that may occur from time to time in future.			
14	The implementation of PAMSIMAS II will involve the close cooperation of a range of local government agencies at the central, provincial, district, and village level, civil society organizations and village stakeholders. Strengthening government coordination and improving linkages between the different stakeholders is critical for effective programmatic implementation for scaling up and mainstreaming water sanitation and health (WSH). PAMSIMAS II will assist each group to understand its roles and responsibilities within the sector and support capacity building for managing local WSH investments after the project ends.	14	No Change	
15	Changes to PAMSIMAS II to align with key government programs improving access to water and sanitation services and achievement of the MDGs mean that PAMSIMAS II will not explicitly target poor communities. However the implementation approach has and will continue to ensure that poor community members and marginalized groups will benefit from affordable, sustainable and readily accessible water supply and sanitation facilities and services in the target areas. PAMSIMAS will be judged by the degree to which poor community members and marginalized groups have and ability to contribute to implementation and ongoing maintenance through providing a minimum of 20% of the total cost (in cash and in kind). After selection, each village will develop a Community Action Plan (CAP) for water supply and institutional sanitation and community management using a gender and poverty focused planning process facilitated by trained	15	No Change	

No.	Amendment No. 5	No.	Amendment No. 6	Remarks
	community facilitators (CFs) received sustainable benefits from the project. Communities will express their interest in participation in the project and show their willingness supported by village WSS volunteers (Kader AMPL). The CFs are supported by district, provincial and regional Oversight Management Services (ROMS) technical support teams, project implementation units and related government agencies to ensure the quality of the community process. Approval of the CAPS will be done by an evaluation team at the district level comprising of government and civil society representatives which is also responsible for other key decisions including village selection and the allocation of budget to individual villages.			
16	Village level community sanitation will be addressed through an innovative approach called Community Based Total Sanitation (Sanitasi Total Berbasis Masyarakat or STBM). STBM will be implemented as a district wide program under the day to day management of the local Health Office (Dinas Kesehatan) working through its existing resources at the district, subdistrict and village levels. The local Health Office will be supported by an STBM District Facilitator whose role will be to support local resources and build local capacity to plan and implement STBM as a district wide ongoing program.	16	No Change	
17	The project will be implemented by the central government working in partnership with local government in the provinces and districts. The central executing agency (EA) will be the DGCK (Human Settlements/Cipta Karya), Ministry of Public Works and Public Housing (MPW and PH). Other implementing agencies (IAs) of the central government will be: the	17	No Change	

No.	Amendment No. 5	No.	Amendment No. 6	Remarks
	DGDCEH (Diseases Control and Environmental Health), Ministry of Health (MOH); DGRD (Regional Development) and DG VCE (Village and Community Empowerment), both within the Ministry of Home Affairs (MOHA); and DGPSE (Primary and Secondary Education within the Ministry of National Education (MONE).			
18	The management of the project will be facilitated through structural and operational units at each level. The structural units consist of the central, provincial, district and subdistrict units representing the sectoral responsibilities of the Ministries of Public Works, Health and Public Housing, Home Affairs and Education, and are represented by the Coordination Teams or POKJA AMPL ³ at each level of Government as shown in Annex C. The operational units consist of the central, provincial, and district Project Management Units (PMUs) established for project implementation which are responsible for day to day management, budgeting, financial administration, monitoring and reporting. These units will have representation from the central, provincial and district units responsible for the functions of the implementing agencies.	18	No Change	
19	A central level Project Management Unit (CPMU) will oversee the project implementation in all provinces. The CPMU will be supported by a Central Steering Committee (SC) providing strategic policy advice, and a Central Technical Team (TT) and Working Group (WG)	19	No Change	

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For PAMSIMAS II it is proposed that the POKJA AMPL formally take the role of of overall responsibility for management of the project in the participating provinces and districts. The POKJA comprises the same agencies as the Coordination teams (TKP & TKK) but is more appropriate in terms of the long term sustainable sector management role in local government that PAMSIMAS will support.

No.	Amendment No. 5	No.	Amendment No. 6	Remarks
	providing operational policy, guidance, coordination and supervision. The SC, TT and WG shall consist of echelon representatives from MOH, MOHA, Ministry of Finance (MOF), MPW, MONE, BAPPENAS, and other relevant national agencies, that set the policy direction for, and provide technical guidance to, the project. The CPMU, under the direct supervision of the DGCK, MPW, will be responsible for overall project management, coordination and financial management. The CPMU will also be supported by Provincial and District Project Management Units (PPMUs and DPMUs) at their respective levels.			
20	The CPMU comprises of GOI staff from Executing and Implementing Agencies under the management of the Head of the CPMU and a GOI Project Manager from the EA. With the support of the Central Management Advisory Consultant (CMAC) CPMU will provide capacity building support, training, supervision and monitoring of the project implementation performance primarily at the province, district, and below. The CMAC team will comprise a Project Team Leader and senior technical and management experts covering the range of disciplines and skills required to support successful implementation.	20	No Change	
21	The CMAC is based at and has its resources located at the central level. It is primarily responsible for providing quality technical assistance in the areas of water and sanitation engineering, participatory community development, community and school health and hygiene promotion, gender mainstreaming, capacity building, project monitoring and evaluation, management information systems, financial planning and management, project accounting, audit, procurement,	21	No Change	

No.	Amendment No. 5	No.	Amendment No. 6	Remarks
	complaints management and media and communications. Their main counterparts will include the CPMU, SC and TT (in particular in each IA) at the central level. The CMAC will also coordinate with the PPMU and DPMUs as well as the Coordination and Technical teams in the respective provinces and districts. The CMAC will work closely with the technical teams engaged to directly support the implementation at the provincial and particularly the district level and with a number of specialist advisers (firms and individuals) who will be appointed to provide direct support to the executing and implementing agencies in their management of, and participation in, the project. These include the following:			
	(a) A Training and Development Services (TDS) team will be appointed at the central level. The TDS will have overall responsibility for the planning, design, and implementation of training and capacity building activities across the project as a whole. The TDS will be directly responsible for delivery of training and capacity building events at the central level. In the regions, provinces and districts, while the direct responsibility for training delivery will rest with the ROMS, it will utilize programs, curricula, modules and training materials developed by the TDS. The TDS will also be responsible for monitoring and evaluating training undertaken by the ROMS. The key training resource persons for training implementation both centrally and in the regions, will be drawn where possible from the technical teams including the CMAC and the ROMS whose teams will include key personnel with training qualifications and experience. The TDS will also manage a number of individual advisers to be		No Change	

No.	Amendment No. 5	No.	Amendment No. 6	Remarks
	appointed to provide direct support to the EA and			
	key IAs.			
	(b) Regional Oversight Management Services teams will be established in each of the seven project regions and the participating provinces and districts to provide technical and project management and M&E support, capacity building, and quality assurance for field implementation activities. These teams will be contracted centrally but will be responsible to the provinces and districts in providing technical assistance in their respective regions. The ROMS teams will include resources at the regional, provincial and district level. The regional teams will focus on capacity building and training and will coordinate closely with the CMAC and report to the CPMU. The provincial teams will focus on implementation coordination between participating districts, as well as supporting capacity building and training, reporting to their respective PPMU. The district level team will provide implementation support for the CFs and coordinate with the various stakeholders in their respective districts, reporting to their respective DPMU. The nature of Regional Oversight Management Services contract is a Non-Consultant Services contract wherein the ROMS teams provide suitably skilled personnel to carry out the work in defined circumstances, laid down in recognised standards, codes of practice and guidelines prepared by the CMAC. The activities use only well-defined resources including personnel, equipment, materials, information and technologies.		No Change	
	(c) A community facilitation team will be established in		No Change	

No.	Amendment No. 5	No.	Amendment No. 6	Remarks
	each participating district. The district CF team will generally comprise one senior community facilitator and four community facilitators of whom two will have qualifications, skills and experience in water supply and sanitation engineering, and two will have qualifications, skills and experience in community empowerment. The CFs will be contracted under seven regional packages, and will be contracted under seven regional packages, and will be contractually responsible to their assigned provinces, and report to the DPMUs in their assigned districts. The focus of the CFs will be to support Village Implementation Teams (VIT or KKM) with the planning and implementation of their CAPS and building community capacity initially for planning and implementation and subsequently for the sustainable operation and maintenance of the WSS facilities and services in the target villages. The senior facilitator will support the other community facilitators in their tasks, provide mentoring and on the job training. He/she will also have an increased responsibility for strengthening district stakeholder capacity to support sustainable management of community based WSS facilities and services.			
	(d) District level STBM Facilitators will be recruited under separate contracts at the central level. The STBM Facilitators will be allocated one to each district to support the districts in building capacity for the implementation of district wide STBM program implementation. They will work directly with the local Health Office (Dinas Kesehatan) and will coordinate with the DPMUs through the ROMS District Coordinator.		No Change	

No.	Amendment No. 5	No.	Amendment No. 6	Remarks
22	The CF team is expected to support planning and implementation in about 8-10 new village sub-projects at community level each year although this will vary according to a number of factors including the scale and nature of the CAP intervention, the capacity of the communities, logistical issues (transport, remoteness etc.) and the experience and capacity of the CFs themselves. CFs will be provided with extensive initial training and routine follow refresher/follow-up training according to project requirements. Mentoring will be provided by district and provincial level ROMS team members as well as the senior facilitator.	22	No Change	
23	At the village level there will be elected representation of Village Implementation Teams (VIT or KKM) which are responsible for managing sub-project implementation and receiving and managing village grants authorized by the EA. Coordination of the VITs will be provided by a sub-district coordination team under control of the Head for Sub-district Development and the Sanitarian.	23	No Change	
24	In PAMSIMAS II additional village level resources, namely village water supply and sanitation volunteers (Kader AMPL), will support the VIT through the CAP process.	24	No Change	
25	The project has established guidelines which detail the implementation arrangements at all levels. The key guidelines include the following documents which are and will be supported by numerous supporting documents covering various aspects of project management and implementation. (a) General project implementation guideline ("Pedoman Umum Pelaksanaan" or "Project	25	No Change	

No.	Amendment No. 5	No.	Amendment No. 6	Remarks
	Management Manual" or PMM);			
	(b) Community level implementation guideline ("Petunjuk Pelaksanaan PAMSIMAS di Tingkat Masyarakat" or "Village Implementation Manual" or VIM); and			
	(c) Standard Operating Procedures (SOP).			
26	These key documents will require revision to incorporate the specific requirements of PAMSIMAS II. These amendments are expected to be completed in advance of ROMS mobilization under this assignment. A full list of key guidelines and related documents is contained in Annex I.	26	No Change	
III.	PROJECT LOCATIONs and ROMS PACKAGING	III.	PROJECT LOCATIONs and ROMS PACKAGING	
27	The Project will be implemented in the provinces and districts as detailed in Annex D. These locations may change prior to and during implementation although it is expected that selected districts will participate over a minimum of 3 years (PAMSIMAS I & II). The first year implementation is likely to be slower with an increased focus on former PAMSIMAS I locations.	27	No Change	
28	The project implementation arrangements are structured under seven regions as outlined in Annex E. Each region, comprising up to 6 provinces and between 1 and 49 districts, will be supported by a single ROMS package.	28	No Change	
IV.	OBJECTIVES OF THE SERVICES	IV.	OBJECTIVES OF THE SERVICES	
29	This TOR covers the services to be provided by the Regional ROMS provider for the region nominated above.	29	No Change	

No.	Amendment No. 5	No.	Amendment No. 6	Remarks
30	The key objectives of the ROMS are to support the PPMUs and DPMUs through the provision of technical support principally in the following key areas: (a) day to day management of project implementation including budgeting and financial administration; (b) technical support to manage, supervise, monitor and mentor the community facilitators (CFs) in the implementation of community-driven processes, to facilitate community empowerment and institution building at the villagelevel; (c) institutional capacity building for local government including local government advocacy to institutionalize community driven water supply and sanitation with a focus on enhanced social inclusion, environmental safeguards, monitoring of implementation and sustainability of outcomes; (d) technical, financial and project M&E reporting at the provincial and district levels, and (e) adhoc support to central agencies and consultants with field supervision and monitoring activities in the respective regions.	30	No Change	
31	The ROMS has a key responsibility for the optimal achievement of the project goals, objectives and outputs particularly through the performance of the project activities at the village and district levels in their respective region. The ROMS responsibilities will be closely related to the KPI for PAMSIMAS II at the national level as set out in Annex B adjusted appropriately for their respective region. The ROMS will coordinate with, receive technical support from, and be monitored by the CMAC in respect of the achievements of KPIs for its respective region.	31	No Change	
32	While the TDS will have the key responsibility for planning and development of training and capacity building across the project as a whole as well as for	32	No Change	

No.	Amendment No. 5	No.	Amendment No. 6	Remarks
	some direct delivery of training and capacity building services at the central level, the ROMS providers will be responsible for delivery of training and capacity building activities within their respective regions. The ROMS will provide support to the TDS in the overall planning of training and capacity building, contributing substantially to the development of training programs and materials. The ROMS team members will participate as the primary trainers and resource persons in the delivery of training in their specialized areas of expertise. The key training and capacity building events and the requirements for ROMS participation are detailed in Annex F, Annex L, and Annex M			
V.	SCOPE OF SERVICES	V.	SCOPE OF SERVICES	
33	The detailed scope of services for ROMS will include the following.	33	No Change	
	• The ROMS will work to strengthen the capacity of local government for mainstreaming community-driven water supply and sanitation into the local government planning process in order to encourage increased local budgets for this purpose. The ROMS will also be responsible as an administration support services for the cost of "Basic Program and Pilot Program" to District SPAMS Association. Terms of Reference and Estimate Fund for District Rural SPANS Association are detail in Annex N.		The ROMS will work to strengthen the capacity of local government for mainstreaming community-driven water supply and sanitation into the local government planning process in order to encourage increased local budgets for this purpose. The ROMS will also be responsible as an administration support services for the cost of "Basic Program and Pilot Program" to District SPAMS Association. Terms of Reference and Estimate Fund for District Rural SPANS Association are detail in Annex N. The ROMS will also be responsible for administrative support services for the establishment of District Pokja AMPL/Sanitasi, DPMUs and District Partnership Committee (Pakem Kabupaten) in New District Pamsimas III are mentoring period in January 2016 up to May 2016 are detail in Annex P.	Additional Scope for ROMS: as administrative support for the establishment of Pakem and DPMUs are mentoring period in January 2016 up to May 2016.

No.	Amendment No. 5	No.	Amendment No. 6	Remarks
	• The ROMS will supply the required expertise responsible for ensuring overall performance of the program, by providing technical support to the PPMUs, DPMUs and technical teams in implementing the project components in their respective areas, and in carrying out the general project management and monitoring at province, district and village levels in accordance with the overall approach and detailed methodologies set out in the project guidelines. These guidelines include the use of MPA/PHAST and STBM as key approaches/methodologies for project implementation. Provide sufficient technical support to ensure implementation of a range of activities including: (a) supporting and supervising the CFs; (b) undertaking community and institutional capacity building, training, coaching, mentoring, and conducting workshops as required; (c) providing technical support to the CFs in preparing the detailed designs for the CAPs and in their subsequent implementation; (d) M&E/MIS implementation at the respective levels in according with procedures established in the project operation and management manual and the system developed by the CMAC for project monitoring, evaluation and reporting and v) financial and technical management support to DPMUs and PPMU.		No Change	
	• The ROMS will be responsible for ensuring quality of recruited facilitators. The ROMS will coordinate with the Satker/Satuan Non Vertikal Tertentu (SNVT) Pengembangan Kinerja Pengelola Air Minum Propinsi to verify the long list and provide recommendations and clearance to the short list of		The ROMS will be responsible for ensuring quality of recruited facilitators. The ROMS will coordinate with the Satker/Satuan Non Vertikal Tertentu (SNVT) Pengembangan Kinerja Pengelola Air Minum Propinsi to verify the long list and provide recommendations and clearance to the short list of prequalified facilitators. The ROMS will also be responsible as an	

No.	Amendment No. 5	No.	Amendment No. 6	Remarks
	prequalified facilitators. The ROMS will also be responsible as an administration support services for the payment of salaries and operational costs of facilitators [FK and FM] four (4) months implementation in 2014 (January – April). The ROMS will release the payment of salaries and the operational cost of the facilitator based upon the individual contract between the Facilitator and Satker Pembinaan Pamsimas//Satuan Non Vertikal Tertentu (SNVT)		administration support services for the payment of salaries and operational costs of facilitators [FK and FM] four (4) months implementation in 2014 (January – April). The ROMS will release the payment of salaries and the operational cost of the facilitator based upon the individual contract between the Facilitator and Satker Pembinaan Pamsimas//Satuan Non Vertikal Tertentu (SNVT).	
	• The ROMS will be directly responsible for the delivery of training in their respective regions in accordance with agreed annual plans, with strategic planning support from the TDS. The ROMS will provide the required trainers and resource persons largely from within its team. The anticipated training and capacity building requirements and the specific ROMS resource requirements are detailed in Annex F, Annex L, and M. The ROMS team will support the central TDS in assessing training needs, and developing strategic plans and programs for training and capacity building activities for CFs and other stakeholders at the district and provincial level as required for effective implementation of the overall project.		No Change	
	• Periodic site visits will be required to participating villages within the project area for several purposes such as; dissemination of information including project guidelines, capacity building through direct coaching of the CFs, field observation, spot checking independently by the ROMS team as specified in Annex G, direct technical assistance, facilitation, and project implementation reviews including support for		No Change	

No.	Amendment No. 5	No.	Amendment No. 6	Remarks
	central level project personnel and consultants and World Bank missions.			
	Regional team shall also periodic visits to province/district/village, Out of spot checking Province team visits to districts/village and District team visits to communities in field supervision and monitoring, the quality control implementation processes and performance.			
	• The ROMS District team will work in close coordination with their counterparts (PPMUs and DPMUs) and the respective coordination and technical teams and other related sector agencies at the provincial and district levels.		No Change	
	• The ROMS team will support the CFs in the preparation of CAPs for target villages for each Fiscal Year as advised by the DPMUs. This will include the CAP preparation process, selection & establishment village implementation team, site survey & investigation, detailed engineering design (DED), cost estimates, community construction activities, operation and maintenance, and hygiene/behavior change in accordance with the CAPs and village agreements (SPPBs) and in line with the PMM and VIM.		No Change	
	• The ROMS will support the facilitators and particularly the senior facilitator with the implementation of the sustainability phase of PAMSIMAS including the establishment of the Association of Village Management Organizations (SPAMS Perdesaan) at district level including participation in related workshops and training at district and provincial levels.		No Change	

No.	Amendment No. 5	No.	Amendment No. 6	Remarks
	• The ROMS shall ensure the timely printing and distribution of the socialization media including posters, leaflets and banners for the community and other stake holders. The ROMS will monitor the use of this media at the village level to ensure that the poster, leaflets and banners are appropriately displayed in prominent places and positions in full view of the general community.		No Change	
	• The ROMS shall provide project implementation reports periodically and timely as detailed in Annex H of this TOR. The ROMS will also update the information of the progress and achievement of the program in the PAMSIMAS website, including any complaints and resolution reached related to the project implementation. The systems and procedures for updating PAMSIMAS website will be provided by the CPMU and the CMAC.		No Change	
VI.	PERIOD OF SERVICES	VI.	PERIOD OF SERVICES	
34	The ROMS services under this contract will cover PAMSIMAS II implementation during the period 2013 to 2016. There may be some follow-up activities required in the provinces and districts included in the original PAMSIMAS (PAMSIMAS I) but not included in PAMSIMAS II. It is expected that some members of the ROMS team will continue their engagement during the midle quarter of 2016 to support the CPMU and CMAC with end of project management and financial reporting. The overall assignment duration will therefore be about 36 months depending on the actual mobilization date.	34	No Change	
V.	CONSULTANTS INPUTS AND WORKING ARRANGEMENTS	V.	CONSULTANTS INPUTS AND WORKING ARRANGEMENTS	

No.	Amendment No. 5	No.	Amendment No. 6	Remarks
35	The Regional ROMS teams will be contracted by the Satker Pembinaan Pamsimas but at the provincial and district level will work under the daily direction of the PPMUs and DPMUs respectively.	35	No Change	
36	The ROMS Team will include the key professional and support positions as set out in Table 1. The total number of positions and the total input is will be dependent on the region and in particular on the number of participating provinces and districts as well as the duration of their participation. The total input is indicative and will vary depending on the actual starting date of the services for each position, to be determined during the technical clarification and financial negotiation.	36	No Change	
37	Table 1, indicates that the ROMS is structured with a regional management group under the direction of a Project Manager. It is expected that the regional management team will be based in one of the provincial cities to be selected based on the most favorable logistics. The team will be co-located with the provincial team in that province. The regional team will include a Local Government Specialist (LGS) who will support local government capacity building focused on a sustainable community WSS sector in the respective provinces and districts. The regional Health and Sanitation Specialist will coordinate with the Dinas Kesehatan in the participating provinces and districts in relation to all aspects of Component 2 implementation. The Training Coordinator will be responsible for the detailed planning and implementation coordination for a wide range of capacity building and training events at all levels from the province to the participating communities, supported as required by members of the	37	No Change	

No.	Amendment No. 5					No.	Amendment No. 6	Remarks
	ROMS team at the various levels. Other members of the ROMS team will participate in training and capacity building as trainers and resource persons in their areas of expertise. Administrative support will be provided by an Office Manager and a Data Management Specialist will support the regional team in the data collection, verification and MIS use at the regional level.							
38	At the provincial level a Provincial Coordinator will have overall responsibility for supporting the PPMU with its implementation and capacity building coordination role in support of the participating districts. The Provincial Coordinator will be supported by a Quality Assurance Specialist who will be from a WSS technical background and a Financial Management Specialist.						No Change	
39	Table 1: ROMS Team Composition					39	No Change	
	1	Key Professional Positions [6]	Reports to	No. of Persons	Input (person- months)			
	Regional Level Reports to		Per Region/ Package	Per Region/ Package				
	R1.	Project Manager (PM) [TA-A/B ⁺]	CPMU/PPMUs [1]; Project Director [2]	1	36			
	R2.	Data Management Specialist (DMS)	PM	1	36			
	R3.	Local Government Specialist (LGS)	PM	1	36			
	R4.	Training Co-ordinator (TC) [T-A]	PM	1	36			
	R5.	Office Manager (OM)	PM	1	36			
	R6.	Supporting Staff / Operator Computer	PM	1	23			
	Provincial Level			Per Province	Per Province			

		Amend	lment No. 5	5	
		Provincial Level		Per Province	Per Province
	P1.	Provincial Coordinator (PC) [T-A/B ⁺]	PPMUs [1] PM [2]	1	36
-	P2.	Quality Assurance (QAS) [T-A/B ⁺]	PC	1	36
1	P3.	Financial Management Specialist (PFMS) [T-	PC	1	36
-	P4.	A/B] Assistant Administration / Sekretary	PC	1	23
İ	P5.	Assistant Provincial Coordinator (APC) -[T-B-/C]	PC	1	23
ŀ	P6.	Office Boy	PC	1	23
		District Level		Per District	Per District
I	D1.	District Coordinator (DC) [T-B-/C]	DPMUs [1] PC [2]	1	36
İ	D2.	Financial Management Assistant (DFMA)	DC	1	36
	D3.	Data Entry Operator / Administration Officer (DEAO)	DC	1	36
I		TOTAL		[4]	[5]
I	Notes:				
	[1]	Routine project reporting	g.		
	[2]	Contractual managemen	t reporting.		
		Total number of personne depending on the number Region. Refer Annexes	er of provinces		
[Total input will vary by number of provinces and the agreed start and finis Annexes D & E.	d districts in ea	ich Region,	as well as
	[5]	[T-A], [T-A/B] or [T-B/	C]: These posi	tions are re	quired to

No.	Amendment No. 5	No.	Amendment No. 6	Remarks
	have PAMSIMAS training certification levels A, B or C as indicated. Where multiple levels are indicated the certification is expected to be upgraded to the higher level within the first year of the assignment.			
40	The ROMS firm will appoint a Project Director and/or Project Coordinator to be responsible to the contractual relationship between the firm and the CPMU including all contract administration activities. This position is considered to be an overhead of the firm and will not be remunerated under the contract.	40	No Change	
41	Periodic site visits will be required for the key professionals within the ROMS team. This will include visits to provinces, district and villages for coordination, supervision and quality assurance, monitoring and evaluation, capacity building, technical advice, mentoring, and participation in meetings, seminars and workshops.	41	No Change	
42	ROMS Team at Regional, Province and District level will accopy office themselves, external to offece PPMUs and DPMUs.	42	No Change	
VII.	CONSULTANT PERFORMANCE EVALUATION	VII.	CONSULTANT PERFORMANCE EVALUATION	
43	The performance of the ROMS team as a whole will be subject to routine evaluation by the PPMU in consultation with the CPMU on an annual basis. The continuation of the contract will be based on the annual performance evaluation of CPMU which may recommend changes to the team structure and/or personnel or termination of the contract in the case of unacceptable performance. The CPMU assisted by the CMAC will develop a system (forms and procedures) for overall performance assessment which will be made available to the PPMUs and the ROMS firm. The ROMS is required to undertake an annual review of its	43	No Change	

No.	Amendment No. 5	No.	Amendment No. 6	Remarks
	individual team members as well as the CFs working in the respective districts and report the outcomes to the PPMUs after counseling the individual team members.			
44	Additionally, the ROMS will arrange for the evaluation of the performance of STBM Facilitators by the respective district health office, and report the outcomes to the PPMUs.	44	No Change	
VIII.	DETAILED TASKS FOR ROMS TEAM MEMBERS	VIII.	DETAILED TASKS FOR ROMS TEAM MEMBERS	
45	The specific terms of reference for the key ROMS team members are set out in below.	45	No Change	
46	While each of the team members has specific responsibilities, the successful implementation of the assignment will require close coordination within the team at and between the various levels. In addition the ROMS team must develop close working relationships with the PPMUs, DPMUs and the Coordination and Technical teams at each level. It is also critically important to establish strong working relationships with the regular CFs and the senior facilitators at the district level to ensure a coordinated approach at the district level. Key ROMS team members should have well developed planning and management skills as well as good conflict management and communication skills.	46	No Change	
47	ROMS team members will be required to undertake substantial field travel (particularly between regional, provincial, district, sub-district and village levels) to undertake a variety of activities including routine supervision, monitoring and evaluation, technical and facilitation support, mentoring, training and capacity building.	47	No Change	

No.	Amendment No. 5	No.	Amendment No. 6	Remarks
IX	TECHNICAL, ADMINISTRATIVE AND	IX	TECHNICAL, ADMINISTRATIVE AND	
	LOGISTICAL SUPPORT		LOGISTICAL SUPPORT	
48	The ROMS team as detailed in Table 1 includes the technical and administrative resources required to enable it to operate effectively and efficiently in providing the services.	48	No Change	
49	To support the ROMS activities at central and in the field, the Provider is expected to make available all necessary equipment including but not limited to: (a) transport facilities; and (b) computers, printers and other essential office equipment. Minimum transport requirements for the centrally based team are considered to be two high occupancy vehicles (SUV or similar). Provision for equipment shall include all costs for driver and other operation and maintenance commensurate with the field conditions.	49	No Change	
X	SPECIAL EQUIPMENT	X	SPECIAL EQUIPMENT	
50	The ROMS will ensure that each regional, province and district office has adequate access to the following equipment as and when required. GPS tools, Digital Camera, Scanner, Printer, Faximale Mechine LCD Projector, Personal Desktop Computer (PC), Laptop/Notebook Computer. Handy Talky/HT Radio Rig Generator Set	50	No Change	

No.			Ameno	lment No. 5		No.	Amendment No. 6	Remarks
51	In addition the ROMS will provide a package of water test kits and/or specific instruments for every 3 districts or a minimum of one (1) package per province. The water test kit must be able to measure the following minimum parameters and be maintained complete with consumables readily available for their required use.			or every 3 districts per province. The sure the following ned complete with		No Change		
	Parameter Unit Allowable level							
		1.	Iron	mg/l	< 0.3			
		2.	Hardness	mg/l	< 500			
		3.	Chloride	mg/l	< 250			
		4.	pН	mg/l	6.5 – 8.5			
		5.	Turbidity	NTU	[1]			
		I	Dependent on proposing trument should be urbidity in the range	capable of mea				

Table 2: Terms of Reference for Key ROMS Team Positions

Assignment location/ Direct reporting	Scope of services	Qualifications and experience	Reporting & deliverables					
Position: Project Manager (PM)								
Location: Regional Centre Reports to: CPMU/PPMUs & Project Director	 The PM has direct responsibility for management of the ROMS team in the respective region, provinces and districts, and the quality and timely performance of its contract obligations. He/she will report to the Head of the CPMU and will liaise and coordinate closely with the Heads of the Regional PPMUs as well as the Coordination teams and Technical Teams at the provincial level. He/she will also liaise and coordinate closely with the CMAC Team Leader and staff as required. He/she will be responsibility for the optimal achievement of the project goals, objectives and outputs particularly through the performance of the project activities at the village and district levels in their respective region. The ROMS responsibilities will be closely related to the KPI for PAMSIMAS II at the national level as set out in Annex B adjusted appropriately for their respective region. The ROMS will coordinate with, receive technical support from, and be monitored by the CMAC in respect of the achievements of KPIs for its respective region. He/she will be responsible for developing a coordinated approach to delivery of the ROMS services by the ROMS team at the various project levels from village through district to province and region. This will include the core responsibilities of the ROMS including technical assistant for implementation, capacity building, supervision, monitoring and evaluation, and reporting. 	 The PM should meet the following minimum criteria: He/she should have Bachelor Degree (S1) but preferable have Advance Degree (S2) in a discipline relevant to this assignment (such as environmental engineering, civil engineering, environmental health, project management, community/social development). He/she should have 17 years experience in relevant technical and/or management roles. This experience should include at least 7 years experience in team leadership/ project management roles for projects of similar scope and complexity. At least 10 years experience in planning and/or implementing of CDD based water supply and sanitation, environmental health and/or small scale infrastructure projects, preferably in rural areas. PAMSIMAS Training certification Level A or B+. 	 The PM will be responsible for ensuring quality and timely delivery of all ROMS outputs under the contract including those for which he/she is directly responsible as follows. The Inception Report. Progress reports namely: Monthly Reports, Quarterly Reports and Annual Reports. The Draft Final and Final Reports. Field visit reports, technical notes and working papers as required. Special Reports as requested. Implementation Support Mission inputs as requested/required. Validated provincial and Center Regional level MIS reports. Other relevant documents/reports as requested by the Head of the CPMU. 					

Assignment location/ Direct reporting	Scope of services	Qualifications and experience	Reporting & deliverables
	 He/she will lead the ROMS teams capacity building and training activities including planning and implementation with support from the central level TDS using ROMS team members as trainers and resource persons for the delivery of specific training and capacity building programs and events. He/she will participate in project meetings, workshops and other events as required either the region, and/or the participating provinces/districts, and in Jakarta as appropriate. He/she will lead the ROMS team's participation in the Expert Group Meetings at both central and regional level in respect of the relevant region. 		
	 He/she shall also participate in other CPMU management meetings when requested by the CPMU. He/she shall also participate in field supervision and monitoring visits within the region as required. These will include bit not be limited to Spot Checking in accordance with the specific requirements of the TOR as outlined in Section XIII. In particular he/she will lead the ROMS efforts in support of periodic World Bank Implementation Support Missions and participate in the Mission activities as required. 		
	 He/She will supervise and provide support to Provincial Coordinator to ensure that complaint handling mechanisme be followed up with appropriate, effective and accurate. He/she will undertake other relevant activities as requested from time to time by the Head of the CPMU and/or the PPMUs from the respective provinces. He/she will be responsible on data validation of the provincial and regional level MIS reports. 		

Assignment location/ Direct reporting	Scope of services	Qualifications and experience	Reporting & deliverables
Location: Regional Centre	Position: Data Manager The DMS key responsibility is ensure that: (a) the PAMSIMAS MIS	ment Specialist (DMS) The DMS shall meet the following minimum criteria:	The DMS will be responsible for the following key
Reports to: Project Manager	program is well understood, particularly at the district and village levels; (b) all relevant guidelines, SOPs, log books and forms for data input etc., are promptly distributed to all relevant ROMS team members particularly at the district level and to the facilitators (community, sustainability and STBM); and (c) to ensure complete, accurate and timely completion and submission of the district MIS data entry. Specific tasks of the DMS include the following: Provide technical support, mentoring, training and capacity building to strengthening the capacity of key MIS stakeholders at the district level, particularly the ROMS district level team and the facilitators, in their respective work areas to ensure they are able to carry out their tasks related with the data entry, data management, analysis and reporting required to support the PAMSIMAS MIS application. Provide in-depth support for the district Level Database Operator particularly to ensure he/she has the capacity to provide local level technical support, on the job training and mentoring for the facilitators in relation to their MIS data collection and data management tasks. Ensure that a coordinated approach is used by the key MIS stakeholders so that MIS data entry, verification, uploading, analysis and reporting is undertaken correctly and in accordance with agreed reporting schedules. Contribute to training/capacity improvement for key MIS stakeholders directly and/or through the regional/provincial and district training programs. Provide relevant input to the planning, development and implementation of	 Bachelor degree (S1) in computer science, information technology and/or statistics and/or other disciplines but having the relevant certificate At least eight (8) years relevant experience. Broad capability in: (a) Implement MIS/database applications; (b) Implement of application with C language, Java Script, PHP web server, My SQL, Visual Basic and MS Access; (c). operation of website design software and other related applications such dream weaver and SQL; and (d) the use of MS Office suite of programs particularly Excel and MS Access. Some experience in training and capacity building for similar application. 	 deliverables. Effective operation of the MIS systems and reporting within the respective region. Regularly maintained and accurate MIS databases. Operating procedures and training materials related to the MIS operations particularly those at village and district levels. Routine periodic and specially requested MIS reports. Verified provincial and Center Regional level MIS reports. Other deliverables as requested by the PM and/or PPMUs.

Assignment location/ Direct reporting	Scope of services	Qualifications and experience	Reporting & deliverables
	 training/capacity building programs related to the MIS. Prepare a strategy and work plan and provide implementation support for institutionalization of the MIS within relevant local government agencies in their specific areas of responsibility. Coordinate the routine periodic MIS data entry, data management, analysis and reporting so that reporting can be done accurately and in accordance with agreed schedules at the various levels of the project. Will be responsible on data verification of provincial and district levels MIS reports prior to data validation by the PM. 		
	Position: Local Govern	ment Specialist (LGS)	
Location: Regional Centre Reports to: Project Manager	The LGS will provide facilitation, advocacy and assistance to provincial and district governments and local stakeholders (Pokja AMPL) in promoting community-based rural water supply and sanitation planning and budgeting at district level, including encouranging distsrict governments to establish institutional framework for managing rural water supply and sanitation program. The LGS will be based at the regional level and will work closely with provincial and district coordinators in the implementation, supervision and monitoring the LG component at district level. Capacity building will be undertaken directly by the LGS and through specific capacity building events using dedicated training specialists and/or teams as appropriate. Specific activities for the LGS include the following. Provide guidance to Provincial and Districts Governments, including Pokja AMPL in preparing RAD AMPL, developing monitoring mechanism for the implementation of RAD AMPL, and establishing institution for managing district rural water	 The LGS shall meet the following minimum criteria: He/she should hold a Bachelors Degree (S1) in an appropriate discipline (Finance, Public Administration, Economics, Accounting). At least 10 years working experience. At least five years experience in providing technical assistance and/or capacity building for local government (district and/or province) particularly in the area of local development planning and budgeting, including significant experience with participatory planning and budget processes. Some experience in community-based water and sanitation or other social infrastructure programs would be an advantage. Experience in the implementation of projects funded by the World Bank and/or other 	The LGS will be responsible for ensuring quality and timely delivery of a range of programs and activities related to the capacity building for local government planning and budgeting for community based WSS. Specific deliverables for which the LGS will be responsible include the following. Program and schedule for implementation of LG technical assistance and advocacy at provincial and district/municipality levels. Work Plan (including indicative budget) for raising awareness and commitment of local decision-makers (Kepala Daerah, Sekda, Kepala Bappeda and related Kepala Dinas), legislative branch and related key stakeholders. POKJA AMPL is established and functioning in support of community based WSS in each participating district. Team (Task Force) of Rencana Aksi-AMPL is

Assignment location/ Direct reporting	Scope of services	Qualifications and experience	Reporting & deliverables
	 Provide technical support to TKP and Provincial Pokja AMPL in coordination, monitoring, and evaluation of TKK and District Pokja AMPL program and activities. Assist and facilitate the TKK, Pokja AMPL, and Team (Task Force) of Rencana Aksi-AMPL in coordinating workshops, focused group discussion, group-meetings, and similar activities to support the implementation of Rencana Aksi-AMPL preparation and institutionalization. In coordination with the Regional Data Management Assistant and the ROMS district level team (particularly the District Coordinator and Data Entry Operator / Administration Officer (DEAO)), ensure the establishment and implementation of a regular recording system on local government's performance in PAMSIMAS scaling up, mainstreaming, and sustainability on the PAMSIMAS M&E/MIS system (Module 6: Local Government). Provide capacity development and technical support to Team (Pokja AMPL) in the implementation of district RAD AMPL, including provision of local budget, and necessary resources. Provide input to National Consultant (specialist who is assigned to manage Component 1 for LG) for improving the content or materials of the technical guidelines concerning the WSS-based RKPD preparation and replication for local government. Provide input to National Consultant (specialist who is assigned to manage Component 1 for LG) in improving the concept or strategy of programmatic technical assistance for supporting local government to accommodate WSS priority at district/municipality and provincial levels through local participatory planning and budgeting (WSS-based RKPD). 		 Other relevant documents/reports as requested by the PM and/or the PPMUs. Verified MIS reports related to Local Government Achievements on both provincial and district levels.

Assignment location/ Direct reporting	Scope of services	Qualifications and experience	Reporting & deliverables
	 In coordination with RDMA and the Database Operator, maintain regular recording system on the Achievement of Component 1 (LG) on the PAMSIMAS web based M&E/MIS system. Other tasks related to the Component 1 of PAMSIMAS as requested by the CPMU, PPMU and DPMU and TKK. Will be responsible on data verification of the MIS reports related to Local Government Achievements on both provincial and district levels prior to data validation by the PM. 		
	Position: Training	Coordinator (TC)	
Location:Regional Centre Reports to:Project Manager	The TC is responsible for coordination of the training development team to ensure quality and timely delivery of all Pamsimas training program in the Province. The TC will operate at the provincial level and report directly to the PM and to the PPMU. The PTC will coordinate with their counterparts in the DPMUs as well as with the ROMS teams at the district level, through the District Coordinator in their respective districts. Specifically, he or she will be responsible for the following tasks: Review curriculum and schedule for all Pamsimas training; Provide guidance for developing training curriculum and schedule; In conjunction with the CMAC and CPMU Advisory team, develop a gap analysis and training need assessment tool; Maintain quality control of the team's training deliverables and training implementation; Develop indicators for measuring training results and outputs; Develop monitoring and evaluation mechanism of the implementation of all Pamsimas training.	 The TC should meet the following minimum criteria. Bachelor/S1 degree in education/social science with 12 years' experience with 8 years' experience. He or she must have experience in developing and implementing training preferably for CDD platform such as PNPM, P2DTK, WSLIC and/or Pamsimas with a good understanding of awareness and motivation training and good knowledge in training monitoring and evaluation. PAMSIMAS Training certification Level A. 	 The TC shall be responsible for the following deliverables. Pamsimas training curriculums and schedules. Training Needs Aassessment tool. Indicators for measuring results and outputs of training. Monitoring and evaluation mechanism for Pamsimas training implementation. Recommendations for CF training and capacity building. Other deliverables as requested by the PM and/or the PPMU. Special Reports as requested. Implementation Support Mission inputs as requested/required.

Assignment location/ Direct reporting	Scope of services	Qualifications and experience	Reporting & deliverables
	 Liaise with ROMS district level team and facilitators to develop and advise on CF training and capacity building requirements, in consultation with the DPMUs. Share lessons learned with PMCs in other districts through routine reporting. Undertake other relevant activities at the request of the PM or PPMU. 		
	Position: Regional C	Office Manager (OM)	
Location: Regional Centre Reports to: Project Manager	The OM will provide administrative, bookkeeping and logistical support for the Regional team and particularly for the personnel based at the Regional level. The OM will also support the Provincial and district level offices in establishing compatible office administration systems.	 The OM shall meet the following minimum criteria: Bachelor degree (S1) in an appropriate field/discipline. At least 5 years relevant experience. Experience in providing similar services for major multi level and geographically diverse projects is highly desirable. The ability to work independently during the absence of the PM in the field is essential. 	The OM will be responsible for the following key deliverables in accordance with specific requirements to be established by the PM. An efficiently run Regional office. Office bookkeeping system. Travel bookings and ticketing. Routine reports. Support to provincial and district offices.
	Position: Regional Supporting S	Staff / Operator Computer (OC)	
Location: Regional Centre. Reports to: Project Manager	The OC will provide support for the Regional team and particularly for the personnel based at the Regional level, including: Training Administration Document typing, formatting and designing Scanning and digitization of documents In the administrative support function, The ROC should coordinate with the regional-level OM in relation to the establishment of consistent systems and procedures for all aspect of the regional office administration.	 Diploma III (D III), at least one (1) years relevant experience, or Relevan Vocation High Scool at least three (3) years relevant experience Broad capability in the use of MS Office suite of programs particularly Excel and MS Access. The ability to work independently during the absence of the PM in the field is essential. 	The ROC will be responsible for the following key deliverables in accordance with specific requirements to be established by the regional team - OM. Administration filling system Office filing system. Accurate typing, consistent and reliable data Support to regional offices.

Assignment location/ Direct reporting	Scope of services	Qualifications and experience Reporting & deliverables
Location: Province	Position: Provincia The PC will be responsible for the overall management of the	 He/she shall have good attention to detail, and fast and accurate typing speeds. The ability to work independently during the absence of the PM in the field is essential. Coordinator (PC) The PC should meet the following minimum criteria: The PC will be responsible for ensuring quality and
Reports to: PPMUs & Project Manager	ROMS provincial based team and the provincial level support and coordination for district level ROMS teams. The PC will directly support the PPMU and the TKP/Pokja AMPL and Provincial Technical Team building their capacity for provincial planning and coordination for project implementation. He also will provide facilitation, advocacy and assistance to local stakeholders at the district level in relation to local participatory planning and budgeting for community based WSS. He/she will provide direction, guidance and support to the district based ROMS teams. Specific tasks will include the following. He/she will be responsibility for the optimal achievement of the project goals, objectives and outputs particularly through the performance of the project activities at the village and district levels in their respective region. The ROMS responsibilities will be closely related to the KPI for PAMSIMAS II at the national level as set out in Annex B adjusted appropriately for their respective region. The ROMS will coordinate with, receive technical support from, and be monitored by the CMAC in respect of the achievements of KPIs for its respective province. He/she responsibility for the facilitators and particularly the senior facilitator with the implementation of the sustainability phase of	 He/she should have a Bachelors degree (S1) in a discipline relevant to this assignment (such as environmental engineering, civil engineering, environmental health, or community/social development). PAMSIMAS Training certification Level A or B* At least 12 years experience in planning and/or implementing of CDD based water supply and sanitation, environmental health and/or small scale infrastructure projects, preferably in rural areas. Significant experience in contributing to and coordinating the implementation of training and coordinating activities at different levels of government is highly desirable. Significant experience in project monitoring and evaluation including project management, finance, procurement and community development aspects is essential. Significant experience in the implementation of projects funded by the World Bank and/or He/she should have a Bachelors degree (S1) in a discipline releval. Imputs to the Inception Report. Inputs to the Draft Final and Final Reports. Inputs to the Draft Final and Final Reports. Inputs to the Draft Final and Final Reports. CAP Reviews. Establishment of provincial and district level MIS systems. Establishment of provincial and district level complaints systems. Field visit reports, technical notes and working papers as required. Special Reports as requested. Implementation Support Mission inputs as requested/required. Validatied provincial and district levels MIS reports. Other relevant documents/reports as requested

Assignment location/ Direct reporting	Scope of services	Qualifications and experience	Reporting & deliverables
	PAMSIMAS including the establishment of the Association of Village Management Organizations (SPAMS Perdesaan) at district level including participation in related workshops and training at district and provincial levels.	other multilateral development banks.	by the PM and/or the PPMUs.
	 Support PPMUs and DPMUs in the dissemination of Project Management Manual (PMM) and Village Implementation Manual (VIM) to each district and relevant agency, and work in collaboration with Training Team in socialization of these documents. 		
	 Support PPMUs and DPMUs in project administration, management, planning and scheduling the project; providing in technical assistance and support and monitoring implementation progress and quality. 		
	 Support the PPMUs with the provincial consolidation of routine progress reporting to the regional level. 		
	 Manage, supervise, monitor and provide feedback to the district level implementation teams (DPMUs, ROMS district teams and facilitators) based on the village implementation progress, the district level reports and periodic field visits. 		
	 Coordinate with other related institutions in improving community empowerment in the community based WSS planning and implementation. 		
	 Support the enhancement of project implementation and monitoring and evaluation based on the CMAC feedback. 		
	 Support the related parties to conduct post review of VIT documentation for: (a) disbursement of block grant funds; (b) expenses for procurement, materials and equipment; (c) valuation of community labor and local materials contributions; and (d) financial and procurement processes 		

Assignment location/ Direct reporting	Scope of services	Qualifications and experience	Reporting & deliverables
	 and procedures. Facilitate provincial government (PPMU/Pokja AMPL) to establish regular supervision and monitoring to districts in preparing and implementing RAD AMPL, among other ensure increased budget at district level will be monitored regularly by provincial government. Facilitate provincial government (Pokja AMPL) to provide 		
	support for district government in establishing institutional framework for managing rural water supply and sanitation program. Facilitate provincial government (PPMU) for ensuring district governments will carry out transparent and accountable village selection process. Encourange Provincial Pokja AMPL		
	 to regularly monitor the quality of village selection process. Communicate and facilitate the related parties in order to handling of complaints at the provincial level, and responsible to input data related to complaints handling at provincial level into application. Communicate the results of the handling complaints and 		
	provide feedback to the Project Manager ROMS, CMAC Complaint Handling Specialist and District Coordinator Ensure the updated data and information related to LG component available in Pamsimas MIS and website in timely manner		
	For Institutional Capacity Building tasks, the PC with support from the other provincial ROMS team members, will be responsible for coordinating the planning and delivery of capacity building activities at the provincial and district levels to enhance quality of program implementation. Specific capacity building and training activities will include the following.		

Assignment location/ Direct reporting	Scope of services	Qualifications and experience	Reporting & deliverables
	 Coordinate capacity building activities for the start up phase of PAMSIMAS II, including establishing systems for program administration and financial management, safeguards strategies, community driven approaches and other priority implementation activities. 		
	 Coordinate implementation of an annual training needs assessment for provincial and district capacity building using PAMSIMAS guidelines for capacity building, and provide recommendations for provincial training plans and budget proposals and provide feedback on annual PPMU and DPMU budget proposals related to training. 		
	For Project Implementation Support, the PC will work closely with provincial and district agencies to build institutional and facilitator capacity for effective implementation of village level activities in accordance with the PMM and the VIM. The PC will undertake the following specific tasks.		
	 Provide support as required to the district level ROMS teams and facilitators for the planning and design of appropriate technology village water supply and institutional sanitation systems in accordance in accordance with the CAPs. 		
	 Provide support as required to the district level ROMS teams and facilitators in coordinating and facilitating PAMSIMAS inputs for schools and communities for implementation of CAPs related to hygiene and sanitation as well as for district wide STBM implementation. 		
	 Transfer knowledge to district level ROMS teams and facilitators for conducting participatory processes and improving participation of women and poor and other marginalized groups in community based decision making and management. Work with DPMU and district ROMS teams to address and 		

Assignment location/ Direct reporting	Scope of services	Qualifications and experience	Reporting & deliverables
	resolve any technical issues arising from the field visits. Assess quality of work performed by the district level ROMS teams and facilitators; recommend specific technical training to improve their service delivery.		
	 Ensure the district level ROMS teams and facilitators understand and comply with standards and evaluation criteria for environmental assessment and conduct spot checks of environmental impact assessments. 		
	 Monitoring and evaluation of the quality of CAPS (by sample) to identify areas for improvement and make recommendations to CPMU, PPMU and DPMU accordingly. 		
	For project monitoring and evaluation the PC will conduct regular monitoring and evaluation activities of all project components at the provincial, district, and community levels by working together with other members of the ROMS provincial team. The Provider		
	will use as a reference the approved PMM and VIM as the basis for activities to be implemented under the project as well as indicators for evaluation of implementation performance. The PC will undertake the following specific activities.		
	 Develop detailed program monitoring and evaluation procedures at provincial and district levels, including all indicators to be monitored, and disseminate this procedure effectively to the PPMU and DPMUs, based on guidance from the CMAC. 		
	 Implement and operate the computer based MIS system (developed and enhanced by the CMAC) at the provincial and district levels (together with the district level ROMS teams, particularly the DC. 		
	 Ensure that all data collection, processing and report production at provincial district and village levels meets 		

Assignment location/ Direct reporting	Scope of services	Qualifications and experience	Reporting & deliverables
	 procedural and quality requirements and reporting schedules, including collection and analysis of gender and socioeconomic data. Make periodic visits to districts and communities to monitor the quality control implementation processes and outcomes. Assess the community's perception of the quality of services provided by the project, including assessment of training and project staff for community mobilization, preparation and training for CAP development, facilitation by the CFs for CAP planning, implementation, operations and maintenance of village level WSS facilities and services. Coordinate six monthly quality review of sample CAPS and make recommendations for improvement to CPMU and PPMUs. Support the PPMUs and the DPMUs with the establishment of the projects complaints systems based on guidance from the CMAC. Monitor and report on the complaints received and resolved and action taken on un-resolved complaints. Other tasks as requested by the PM and/or the PPMUs. Will be responsible on data validation of the provincial and district levels MIS reports prior to data validation by the PM. 		
	Position: Quality Assur	rance Specialist (QAS)	
Location: Province Reports to: Propincial Coordinator and PPMU	The QAS is responsible for providing independent and objective monitoring of project progress at village and district levels and to help ensure transparency and compliance with key process requirements in all aspects of project implementation. The QAS will operate at the provincial level and report directly to the PM and to the PPMU.	The QAS should meet the following minimum criteria. Bachelor degree (S1) in a discipline relevant to this assignment (such as civil, environmental engineering, environmental health, or community/social development).	The QAS shall be responsible for the following deliverables. Regular reports on routine monitoring and quality assurance reviews including community level process assessments. Sustainability Monitoring data

Assignment location/ Direct reporting	Scope of services	Qualifications and experience	Reporting & deliverables
	 The QAS will coordinate with their counterparts in the DPMUs as well as with the ROMS teams at the district level, through the District Coordinator in their respective districts. He/she will undertake the following tasks. Through regular reviews of project documentation and regular visits to project-assisted communities, carry out quality assurance of project activities from initial road show and village selection through to preparation and implementation of CAPs. In particular the reviews will include quality assurance of project processes. Through this process the QA will identify and seek solutions to identified implementation problems as early as possible. Collect and analyze sustainability indicators for draft CAPs (Step 2 of Sustainability Monitoring System) as part of the CAP review process prior to final acceptance by the community. Review and certify district level progress reporting prepared by the DPMU with support from the District Coordinator and the facilitators and facilitators. Provide guidance and technical support to CFs through the DPMU, to improve compliance with implementation process requirements, particularly in relation to procurement and financial aspects (including village level financial management). Liaise with ROMS district level team and facilitators to develop and advise on CF training and capacity building requirements, in consultation with the DPMUs. Meet with community members (from the VIT and others) to assess the communities' satisfaction with the quality of services provided to them by the project, including their assessment of training and support provided by project staff 	 Advance degree(S2) in social sciences, health, education, or related field would be highly regarded. PAMSIMAS Training certification Level A or B+. 10 years relevant experience including at least 6 years experience in implementation of community based water supply and sanitation and/or rural infrastructure development and financing. The consultant should fulfill the following criteria: Experience in developing Detailed Engineering Design (DED) and cost estimate (RAB) for WSS and/or other rural infrastructure facilities. Some experience with direct community financing for development projects would be highly regarded. 	 Recommendations for CF training and capacity building. Other deliverables as requested by the PC and/or the PPMU. Field visit reports, technical notes and working papers as required. Special Reports as requested. Implementation Support Mission inputs as requested/required. Verified and assured provincial and district levels MIS reports.

Scope of services	Qualifications and experience	Reporting & deliverables
for community mobilization, preparation and training for CAP development, WSS facility planning, operation & maintenance, management of WSS and health and sanitation services, and financial management by the VIT.		
Conduct process monitoring of key community level activities and decision making processes to ensure active, gender and poverty inclusive, community participation throughout the village implementation process from initial assessment and planning through to implementation and subsequent operation and management of water and institutional environmental sanitation facilities and services.		
 Work closely with the ROMS district level teams and CFs to review project cost estimates and procurement processes, including review of VIT documentation of disbursement of block grant funds, expenses for procurement of materials and equipment (and civil works if required), and valuation of community labor and local material contributions. 		
 Work with DPMUs and communities (as required) to ensure financial management is being undertaken in accordance with project requirements. 		
 Conducting post reviews of the VITs; and review the financial and procurement processes and procedures for all project activities undertaken at DPMUs. 		
Share lessons learned with PMCs in other districts through routine reporting.		
 Undertake other relevant activities at the request of the PM or PPMU. Will be responsible on data verification and assurance of the provincial and district levels MIS reports prior to data 		
	for community mobilization, preparation and training for CAP development, WSS facility planning, operation & maintenance, management of WSS and health and sanitation services, and financial management by the VIT. Conduct process monitoring of key community level activities and decision making processes to ensure active, gender and poverty inclusive, community participation throughout the village implementation process from initial assessment and planning through to implementation and subsequent operation and management of water and institutional environmental sanitation facilities and services. Work closely with the ROMS district level teams and CFs to review project cost estimates and procurement processes, including review of VIT documentation of disbursement of block grant funds, expenses for procurement of materials and equipment (and civil works if required), and valuation of community labor and local material contributions. Work with DPMUs and communities (as required) to ensure financial management is being undertaken in accordance with project requirements. Conducting post reviews of the VITs; and review the financial and procurement processes and procedures for all project activities undertaken at DPMUs. Share lessons learned with PMCs in other districts through routine reporting. Undertake other relevant activities at the request of the PM or PPMU.	for community mobilization, preparation and training for CAP development, WSS facility planning, operation & maintenance, management of WSS and health and sanitation services, and financial management by the VIT. Conduct process monitoring of key community level activities and decision making processes to ensure active, gender and poverty inclusive, community participation throughout the village implementation process from initial assessment and planning through to implementation and subsequent operation and management of water and institutional environmental sanitation facilities and services. Work closely with the ROMS district level teams and CFs to review project cost estimates and procurement processes, including review of VIT documentation of disbursement of block grant funds, expenses for procurement of materials and equipment (and civil works if required), and valuation of community labor and local material contributions. Work with DPMUs and communities (as required) to ensure financial management is being undertaken in accordance with project requirements. Conducting post reviews of the VITs; and review the financial and procurement processes and procedures for all project activities undertaken at DPMUs. Share lessons learned with PMCs in other districts through routine reporting. Undertake other relevant activities at the request of the PM or PPMU. Will be responsible on data verification and assurance of the provincial and district levels MIS reports prior to data

Assignment location/ Direct reporting	Scope of services	Qualifications and experience	Reporting & deliverables
	Position: Provincial Financial M	anagement Specialist (PFMAS)	
Location: Province Reports to: Provincial Coordinator	The PFMS will be responsible for carrying out all PAMSIMAS provincial level program financial management tasks, strengthening of the capacity of the facilitators related to financial management at community KKM level and carrying out the M&E of the quality of the KKM Community level book keeping through field visits and field spot checking. The PFMS shall ensure the proper and timely distribution of technical manuals, implementation guidelines and SOPs for financial management to all staff and stakeholders. In carrying his/her tasks, the PFM will be assisted by district-based Financial Management Assistant (DFMA). Specific tasks will include the following. In Ensure the proper distribution technical guidelines of activity and technical guidelines of financial management on the community level for standard bookkeeping for KKM or PAMSIMAS unit under KKM. Provide support and technical assistance to the district-based DFMA particularly on the community book keeping management. Oversee the implementation of PAMSIMAS provincial and district level financial management and ensure that the CFs are providing optimal support to the LKM Community level book keeping and water tariff (BPS revenue) aspects as required. Take measures, give warning, sanctions and/or others necessary steps to ensure transparency and accountability in the use of the village grant funds, especially in the area of book keeping administration. Assume full responsibility for meeting the book keeping performance indicators for KKM financial management as	 Eight 8 years relevant experience including substantial experience in project financial budgeting and accounting. Five years accounting/financial management experience related to community based development activities particularly those which included financial management responsibility at the community level. General knowledge of government structure and budgetary procedures particularly those related to PAMSIMAS or other comparable CDD projects. Some experience in financial aspects for feasibility studies for rural infrastructure investment would be an advantage. Project financial management related to planning, design, execution, and operation and maintenance would be an advantage. 	quality assurance reviews of village financial management. Inputs to ROMS progress and other reports in relation to financial management aspects. Reports on follow up in relation to misuse of village funds.

Assignment location/ Direct reporting	Scope of services	Qualifications and experience	Reporting & deliverables
	 stipulated in the PMM and/or VIM. Take full responsibility for errors, deviations and financial mismanagement. To test the performance indicator measurement picking KKM financial management every month against 10% of 50% rural villages conducted by the learned trial DFMA and to input data into MIS Pamsimas financial management applications Proactively assist the local Stakeholders in providing the required data and information for the annual project budgeting – the DIPA and DIPA Revision as required. Provide financial input to the ROMS progress and other reports as requested. Undertake other relevant activities at the request of the PC or PPMU. Will be responsible on data verification of the provincial and district levels MIS reports related to Financial Progress prior to data validation by the PC. 		
	Position: Assistance Prov	vincial Coordinator (APC)	
Location: Province Reports to: Provincial Coordinator	The APC will be responsible for the overall management of the ROMS provincial based team and the provincial level support and coordination for district level ROMS teams. The APC will directly support the PC, PPMU and the TKP/Pokja AMPL and Provincial Technical Team building their capacity for provincial planning and coordination for project implementation. He also will provide facilitation, advocacy and assistance to local stakeholders at the district level in relation to local participatory planning and budgeting for community based WSS. He/she will provide direction, guidance and support to the district based ROMS teams. Specific tasks will include the following.	 The APC shall comply with the following minimum criteria. Bachelor (S1) in Sanitary Engineering, Civil Engineering, Environmental Engineering or closely related field/discipline. PAMSIMAS Training certification Level B or C 7 years cumulative experience in the planning, design and implementation of small scale rural WSS facilities implemented using community based approaches. 	The APC will be responsible for ensuring quality and timely delivery of ROMS outputs from the respective provincial level. Inputs to the Inception Report. Provincial level progress reports namely: Monthly Reports, Quarterly Reports and Annual Reports. Inputs to the Draft Final and Final Reports. Inputs to the development to training and capacity building programs and activities.

Assignment location/ Direct reporting	Scope of services	Qualifications and experience	Reporting & deliverables
	achievement of the project goals, objectives and outputs particularly through the performance of the project activities at the village and district levels in their respective region. The ROMS responsibilities will be closely related to the KPI for PAMSIMAS II at the national level as set out in Annex B adjusted appropriately for their respective region. The ROMS will coordinate with, receive technical support from, and be monitored by the CMAC in respect of the achievements of KPIs for its respective province. He/she responsibility for the facilitators and particularly the senior facilitator with the implementation of the sustainability phase of PAMSIMAS including the establishment of the Association of Village Management Organizations (SPAMS Perdesaan) at district level including participation in related workshops and training at district and provincial levels. Support PPMUs and DPMUs in the dissemination of Project Management Manual (PMM) and Village Implementation Manual (VIM) to each district and relevant agency, and work in collaboration with Training Team in socialization of these documents. Support PPMUs and DPMUs in project administration, management, planning and scheduling the project; providing in technical assistance and support and monitoring implementation progress and quality. Support the PPMUs with the provincial consolidation of routine progress reporting to the regional level. Manage, supervise, monitor and provide feedback to the district level implementation teams (DPMUs, ROMS district	 Complementary experience in environmental health and hygiene promotion would be highly regarded. Solid knowledge of basic WSS engineering is essential particular as relates to small scale rural systems. Experience in mentoring, training and capacity building for project staff, district level institutions and communities. Understanding of local (district) culture and language is highly desirable. Demonstrated ability and willingness to spend significant time in the field at village level. 	 CAP Reviews. Establishment of provincial and district level MIS systems. Establishment of provincial and district level complaints systems. Field visit reports, technical notes and working papers as required. Special Reports as requested. Implementation Support Mission inputs as requested/required. Validatied provincial and district levels MIS reports. Other relevant documents/reports as requested by the PM and/or the PPMUs.

Assignment location/ Direct reporting	Scope of services	Qualifications and experience	Reporting & deliverables
	teams and facilitators) based on the village implementation progress, the district level reports and periodic field visits.		
	 Coordinate with other related institutions in improving community empowerment in the community based WSS planning and implementation. 		
	 Support the enhancement of project implementation and monitoring and evaluation based on the CMAC feedback. 		
	 Support the related parties to conduct post review of VIT documentation for: (a) disbursement of block grant funds; (b) expenses for procurement, materials and equipment; (c) valuation of community labor and local materials contributions; and (d) financial and procurement processes and procedures. Facilitate provincial government (PPMU/Pokja AMPL) to 		
	establish regular supervision and monitoring to districts in preparing and implementing RAD AMPL, among other ensure increased budget at district level will be monitored regularly by provincial government.		
	 Facilitate provincial government (Pokja AMPL) to provide support for district government in establishing institutional framework for managing rural water supply and sanitation program. 		
	 Facilitate provincial government (PPMU) for ensuring district governments will carry out transparent and accountable village selection process. Encourange Provincial Pokja AMPL to regularly monitor the quality of village selection process. 		
	 Communicate and facilitate the related parties in order to handling of complaints at the provincial level, and responsible to input data related to complaints handling at provincial level into application. 		

Assignment location/ Direct reporting	Scope of services	Qualifications and experience	Reporting & deliverables
	 Communicate the results of the handling complaints and provide feedback to the Project Manager ROMS, PC, CMAC Complaint Handling Specialist and District Coordinator 		
	Ensure the updated data and information related to LG component available in Pamsimas MIS and website in timely manner		
	For Institutional Capacity Building tasks, the APC with support from the other provincial ROMS team members, will be responsible for coordinating the planning and delivery of capacity building activities at the provincial and district levels to enhance quality of program implementation. Specific capacity building and training activities will include the following.		
	 Coordinate capacity building activities for the start up phase of PAMSIMAS II, including establishing systems for program administration and financial management, safeguards strategies, community driven approaches and other priority implementation activities. 		
	Coordinate implementation of an annual training needs assessment for provincial and district capacity building using PAMSIMAS guidelines for capacity building, and provide recommendations for provincial training plans and budget proposals and provide feedback on annual PPMU and DPMU budget proposals related to training.		
	For Project Implementation Support, the APC will work closely with provincial and district agencies to build institutional and facilitator capacity for effective implementation of village level activities in accordance with the PMM and the VIM. The APC will undertake the following specific tasks.		
	 Provide support as required to the district level ROMS teams and facilitators for the planning and design of appropriate technology village water supply and institutional sanitation 		

Assignment location/ Direct reporting	Scope of services	Qualifications and experience	Reporting & deliverables
	 systems in accordance in accordance with the CAPs. Provide support as required to the district level ROMS teams and facilitators in coordinating and facilitating PAMSIMAS inputs for schools and communities for implementation of CAPs related to hygiene and sanitation as well as for district wide STBM implementation. 		
	 Transfer knowledge to district level ROMS teams and facilitators for conducting participatory processes and improving participation of women and poor and other marginalized groups in community based decision making and management. 		
	 Work with DPMU and district ROMS teams to address and resolve any technical issues arising from the field visits. 		
	 Assess quality of work performed by the district level ROMS teams and facilitators; recommend specific technical training to improve their service delivery. 		
	 Ensure the district level ROMS teams and facilitators understand and comply with standards and evaluation criteria for environmental assessment and conduct spot checks of environmental impact assessments. 		
	 Monitoring and evaluation of the quality of CAPS (by sample) to identify areas for improvement and make recommendations to CPMU, PPMU and DPMU accordingly. 		
	For project monitoring and evaluation the APC will conduct regular monitoring and evaluation activities of all project components at the provincial, district, and community levels by working together		
	with other members of the ROMS provincial team. The Provider will use as a reference the approved PMM and VIM as the basis for activities to be implemented under the project as well as		
	indicators for evaluation of implementation performance. The APC		

Assignment location/ Direct reporting	Scope of services	Qualifications and experience	Reporting & deliverables
	will undertake the following specific activities.		
	 Develop detailed program monitoring and evaluation procedures at provincial and district levels, including all indicators to be monitored, and disseminate this procedure effectively to the PPMU and DPMUs, based on guidance from the CMAC. 		
	 Implement and operate the computer based MIS system (developed and enhanced by the CMAC) at the provincial and district levels (together with the district level ROMS teams, particularly the DC. 		
	 Ensure that all data collection, processing and report production at provincial district and village levels meets procedural and quality requirements and reporting schedules, including collection and analysis of gender and socio- economic data. 		
	 Make periodic visits to districts and communities to monitor the quality control implementation processes and outcomes. 		
	 Assess the community's perception of the quality of services provided by the project, including assessment of training and project staff for community mobilization, preparation and training for CAP development, facilitation by the CFs for CAP planning, implementation, operations and maintenance of village level WSS facilities and services. 		
	 Coordinate six monthly quality review of sample CAPS and make recommendations for improvement to CPMU and PPMUs. 		
	 Support the PPMUs and the DPMUs with the establishment of the projects complaints systems based on guidance from the CMAC. 		
	Monitor and report on the complaints received and resolved		

Assignment location/ Direct reporting	Scope of services	Qualifications and experience	Reporting & deliverables
	and action taken on un-resolved complaints. Other tasks as requested by the PM, PC and/or the PPMUs. Will be responsible on data validation of the provincial and district levels MIS reports prior to data validation by the. Position: Provincial Assistance A	Administration / Sekretary (PAA)	
Location: Province Reports to: Provincial Coordinator	The POMS will provide administrative, bookkeeping and logistical support for the Province team and particularly for the personnel based at the Province level. The PAA will also support the Province level offices in establishing compatible office administration systems and administration support related to training/workshop event at provincial level.	The POMS shall meet the following minimum criteria: Diploma III (D III) in a discipline relevant to this assignment (such as economics, or social science). At least 1 years relevant experience. Experience in providing similar services for major multi level and geographically diverse projects is highly desirable. The ability to work independently during the absence of the PC in the field is essential.	The POMS will be responsible for the following key deliverables in accordance with specific requirements to be established by the PC. An efficiently run Provincial office. Office bookkeeping system. Travel bookings and ticketing. Routine reports. Support to propincil offices.
	Position: District (Coordinator (DC)	
Location: District Reports to: DPMU/ Provincial Coordinator	The DC will be responsible for providing project management, technical support, coordination and M&E for all PAMSIMAS activities at the district level. The DC will work closely with the DPMU and the TKK/Pokja AMPL to ensure the district level implementation proceeds as planned. He will provide facilitation, advocacy and assistance to local stakeholders at the district level in relation to local participatory planning and budgeting for community based WSS. He/she will also be the key resource to backstop and build the capacity of the facilitators including the community facilitators, the senior facilitator and the STBM facilitator. He/she will be responsible for the ROMS district activities with technical and capacity building support from the	The DC shall comply with the following minimum criteria. Bachelor (S1) in Sanitary Engineering, Civil Engineering, Environmental Engineering or closely related field/discipline. PAMSIMAS Training certification Level B or C 7 years cumulative experience in the planning, design and implementation of small scale rural WSS facilities implemented using community based approaches.	The DC will be responsible for ensuring quality and timely delivery of ROMS outputs from the respective district level. District level work plans for district and village level implementation activities (annually). District level management/progress reports namely: Monthly Reports, Quarterly Reports and Annual Reports. Inputs to the Draft Final and Final Reports. Quality assurance reviews.

Assignment location/ Direct reporting	Scope of services	Qualifications and experience	Reporting & deliverables
	 FMA and the Data Entry Operator / Administration Officer (DEAO). The DC will work closely with the facilitators in undertaking this role. The main roles will include the following: Program management implementation support at district level; Preparation of the overall plan for village level implementation plan, in consultation with the CFs and the DPMU and including the work plans for the community facilitators at district and village levels; He/she responsibility for the facilitators and particularly the senior facilitator with the implementation of the sustainability phase of PAMSIMAS including the establishment of the Association of Village Management Organizations (SPAMS Perdesaan) at district level including participation in related workshops and training at district levels for sustanibilty Routine monitoring and management reporting on district level project implementation; and reporting management and monitoring report of project implementation at districts level; Capacity building for DPMU, Pokja AMPL/TKK, facilitators and communities through on the job training and mentoring as well as through participation in formal training and capacity building programs and events. The district and village implementation plan for each fiscal year should be approved by the PPMU prior the implementation. The annual work plan of provincial / district level will be consolidated at the national level. Provide capacity development and technical support to DPMU and TKK in implementation of replication program in accordance to the PAMSIMAS approach. 	 Complementary experience in environmental health and hygiene promotion would be highly regarded. Solid knowledge of basic WSS engineering is essential particular as relates to small scale rural systems. Experience in mentoring, training and capacity building for project staff, district level institutions and communities. Understanding of local (district) culture and language is highly desirable. Demonstrated ability and willingness to spend significant time in the field at village level. 	and DEDs. Overall management of the district level MIS (with support from the Data Entry Operator / Administration Officer (DEAO)).

Assignment location/ Direct reporting	Scope of services	Qualifications and experience	Reporting & deliverables
	Facilitate local governments in preparing and implementing RAD AMPL, including assist district government in implementing LG workshops and related capacity building activities and provide regular monitoring and consultation for local governments to ensure annual increased budget of AMPL		
	 Facilitate local governments in establishing institution for managing rural water supply and sanitation management, including developing local monitoring mechanism. 		
	 Assist district to ensure transparent and accountable village selection process, including ensuring establishment of Pakem and inclusion of civil society in critical stages of village selection process. 		
	Communicate and facilitate the related parties in order to handling of complaints at the district and village level, and responsible to input data related to complaints handling at the district and village level into the CH application		
	 Coordinate with Community Facilitator, monitoring and proactively follow up the handling of complaints, and ensure that complaint handling mechanisme be followed up with appropriate, effective and accurate, and provide feedback to Provincial Coordinator. 		
	 Ensure update of data and information concerning the LG Component is carried out timely, accurate and in regular manner. 		
	More detailed scope of service includes the following.		
	 Carry out strategic planning, coordinating and facilitating of project activities for (a) water supply and sanitation infrastructure and services; and (b) the project health promotion activities for schools and communities; with the 		

Assignment location/ Direct reporting	Scope of services	Qualifications and experience	Reporting & deliverables
	Dinas PU (Public Works), Dinkes (District Health Office), Dinas PMD, District Education Office (Dinas Pendidikan), and other relevant local government agencies and NGOs.		
	Provide high level technical support and work together with CFs to carry out the Rapid Technical Assessment for water supply, develop a set of technology options (where possible), estimate the cost of each option, and assist the VIT to choose the best option of their circumstances (e.g. water demand, level of service, and ability to pay for construction and subsequent O&M).		
	 Undertake quality assurance reviews to ensure compliance with project guidelines for the preliminary design for water supply and sanitation facilities, initial environmental evaluation, cost estimates, economic and financial analysis, the initial tariff estimates, financial management and procurement process. 		
	 Provide high level technical inputs and work together with CFs in the presentation of Rapid Technical Assessments (RTA) results and Detailed Engineering Designs (DEDs) to communities. 		
	 Undertake quality assurance review of CAPs, including the DEDs (included cost estimates, environtmental and social safeguard), before their submission to the DPMU head, and facilitate the community to modify or revise (if needed). 		
	 Ensure that activities proposed and implemented as part of the CAP to support health and sanitation meet the project criteria and are aimed at reducing the incidence of water borne disease, through regular review of all CAP activities relating to health promotion, disease prevention and 		

Assignment location/ Direct reporting	Scope of services	Qualifications and experience	Reporting & deliverables
	 sanitation. Liaise and work with District Education Office in carry out the school based health promotion to ensure the quality of school health activities. 		
	Liaise and work with District Health Office in carry out community based health promotion activities to ensure the quality of the community health activities		
	 Liaise and work with the District Health Office in the implementation of the district wide STBM program and through the CFs ensure that CAP activities are coordinated with STBM activities which are planned for PAMSIMAS target villages. 		
	 Provide technical assistance to CFs in supervising construction, and verify the appropriate quantity and quality of work is performed. 		
	 Review and approve any proposed design changes which may have performance implications. 		
	 Support the CFs in establishing effective operation and maintenance of water and sanitation systems and undertake quality assurance reviews through periodic visits to completed systems. 		
	 Review and evaluate the CF reports and consolidated them at the district level. 		
	 Monitor implementation of Sustainability Monitoring and ensure accuracy of data in the field book in accordance with the MIS Guideline. 		
	 Undertake other relevant activities at the request of the PC or DPMU. 		
	Will be responsible on data verification and validation of the district level MIS reports prior to data verification and		

Assignment location/ Direct reporting	Scope of services	Qualifications and experience	Reporting & deliverables
	assurance by the QAS. Position: District Financial Ma	nnagement Assistant (DFMA)	
Location: District. Reports to: District Coordinator	The DFMA will be responsible for carrying out all PAMSIMAS district level program financial management tasks, strengthening of the capacity of the facilitators related to financial management at community/ KKM level and carrying out the monitoring of the quality of the LKM Community-level book-keeping through field visits and field spot checking. The DFMA shall ensure the proper and timely distribution of technical manuals, implementation guidelines and SOPs for financial management to all staff and stakeholders. In carrying his/her tasks, the DFMA will be assisted by the provincial-based Financial Management Specialist (PFMS). Specific tasks will include the following. • Ensure the proper distribution of technical guidelines for activities and technical guidelines for financial management on the community level for standard bookkeeping for KKM or PAMSIMAS unit under KKM. • Provide support and technical assistance to the provincial-based PFMS particularly on the community book keeping management. • Oversee the implementation of PAMSIMAS district level financial management and ensure that the CFs are providing optimal support to the LKM Community level book keeping and water tariff (BPS revenue) aspects as required. • Take measures, give warning, sanctions and/or others necessary steps to ensure transparency and accountability in the use of the village grant funds, especially in the area of book keeping administration. • Assume full responsibility for meeting the book keeping performance indicators for KKM financial management as	 The DFMA should meet the following minimum criteria. Bachelor degree (S1) in finance, management accounting, or economics. Five (5) years relevant experience including substantial experience in project financial budgeting and accounting. Five years accounting/financial management experience related to community based development activities particularly those which included financial management responsibility at the community level. General knowledge of government structure and budgetary procedures particularly those related to PAMSIMAS or other comparable CDD projects. Some experience in financial aspects for feasibility studies for rural infrastructure investment would be an advantage. Project financial management related to planning, design, execution, and operation and maintenance would be an advantage. 	 The DFMA shall be responsible for the following deliverables. Regular reports on routine monitoring and quality assurance reviews of village financial management. Inputs to ROMS progress and other reports in relation to financial management aspects. Reports on follow up in relation to misuse of village funds. Recommendations for CF and village level training and capacity building in relation to financial management aspects. Other deliverables as requested by the PM and/or the PPMU. Field visit reports, technical notes and working papers as required. Special Reports as requested. Implementation Support Mission inputs as requested/required. Verified and validated district level MIS reports related to Financial Progress.

Assignment location/ Direct reporting	Scope of services	Qualifications and experience	Reporting & deliverables	
	 stipulated in the PMM and/or VIM. Take full responsibility for errors, deviations and financial mismanagement. To test the performance indicator measurement picking KKM financial management every month against 50% of 100% rural villages conducted by the learned trial Facilitator and perform data input into MIS Pamsimas financial management applications. Actively monitor and follow up misuse of village grant fund cases in coordination with the CFs and DC. Regularly report on these issues to the DC and Provincial Financial Management Specialist. Proactively facilitate the efficient management of village/community grant/BLM and expedite the compilation of SPM and SP2D documents for financial reconciliation in coordination with the Provincial Financial Management Specialist. Proactively assist the local Stakeholders in providing the required data and information for the annual project budgeting – the DIPA and DIPA Revision as required. Provide financial input to the ROMS progress and other reports as requested. Undertake other relevant activities at the request of the PC or PPMU. Will be responsible on data verification and validation of the district level MIS reports related to Financial Progress prior to 			
	data verification and assurance by the QAS. Position: Data Entry Operator / Administration Officer (DEAO)			
Location: District.	The DEAO will provide data entry support for the District team and	. ,	The DEAO will be responsible for the following key	

Assignment location/ Direct reporting	Scope of services	Qualifications and experience	Reporting & deliverables
Reports to: District Coordinator	particularly for the personnel based at the District level. The DEAO shall coordinate with the Data Management Specialist (DMS) in relation to the establishment of consistent systems and procedures for all aspects of the district office data entry and data management function, including • Data Entry, document typing, formatting and designing • Scanning and digitization of documents • Day to day maintenance of computers and maintain data storage and record keeping • In analysis of data (requires a more sophisticated person to carry out this task). • Perform other organizational activities as assigned from time to time. • Keeping close coordination with Senior Facilitator and District Coordinator on more technical data that requires accuracy and consistency to maintain correct and reliable reports. In the administrative support function, the DEAO will provide administrative, bookkeeping and logistical support for the District team and particularly for the personnel based at the District level. The DEAO should coordinate with the regional-level OM in relation to the establishment of consistent systems and procedures for all aspect of the provincial office administration.	 Bachelor degree (S1), at least one (1) years relevant experience, or Diploma III (D III), at least three (3) years relevant experience, or Relevan Vocation High Scool at least five (5) years relevant experience Broad capability in: (a) Implement MIS/database applications; (b) application of implement with C language, (c) the use of MS Office suite of programs particularly Excel and MS Access. The ability to work independently during the absence of the DC in the field is essential. He/she shall have good attention to detail, and fast and accurate typing speeds. The ability to work independently during the absence of the DC in the field is essential. 	 deliverables in accordance with specific requirements to be established by the PM and the DMS: Effective operation of the MIS systems and reporting within the respective district. Regularly maintained and accurate MIS databases. Routine periodic and specially requested MIS reports. Other deliverables as requested by the DC or DMS. The DEAO will be responsible for the following key deliverables in accordance with specific requirements to be established by the PM and the regional-level OM. An efficiently run ROMS District office. Office bookkeeping system. Travel bookings and ticketing. Provide accurate, consistent and reliable data to be verified, analyzed and validated correctly by higher levels stake holders. Routine reports.

No.	Amendment 2	No.	Amendment 3	Remarks
XII	EXPERT GROUP MEETING	XII	EXPERT GROUP MEETING	
52	To allow effective sharing of the lessonlearned, discussion on best practices for program implementation, quarterly progress review and strategy realignment, the CPMU will facilitate a periodic expert group meeting at national level. The expert group meeting will be conducted maximum three (3) times annually. The duration of each meeting will be three (3) days with the following main agenda:		No Change	
	Year End- to evaluate the previous year program implementation, preparation of work plan and milestone for the upcoming years.			
	Mid Quarter 2-to review of the current progress and formulation of the realignment strategy.			
	Mid Quarter 3-to review of the current progress and formulation of the realignment strategy.			
53	The expert group meeting is to be attended by the following members of the ROMS teams:	53	No Change	
	Regional level: Project Manager, Financial Management Specialist, and Data Management Specialist;			
	Provincial level: Provincial Coordinator, Quality Assurance Specialist and Financial Management Assistant.			

No.	Amendment 2	No.	Amendment 3	Remarks
54	At the regional level, three bi-monthly expert g meetings will be held after the national meeting timed to coincide with a Monthly coordination mee The regional meeting will disseminate outcomes the National Meeting and consider implications proposed changes going forward. The regional meeting is to be attended by the following members of ROMS teams:	but ting. From for eting	No Change	
	Regional level: Project Manager, Financial Management Specialist, and Da Management Specialist;	ta		
	Provincial level: Provincial Coordinator, Quality Assurance Specialist and Finance Management Assistant;			
	District level: District Coordinator, Financial Management Assistant and Data Entry Operator / Administration Officer.			
55	At national level, the national meeting will be held the CPMU Pamsimas in order to discuss issues related to project implementation addressing follow up as required after joint supervision meeting between CPMU and the World Bank. The national meeting attended by the follow members of the ROMS teams Regional level: Project Manager Provincial level: Provincial Coordinator.	ated ction the is to	No Change	
XIII.	SPOT CHECKING	XIII.	SPOT CHECKING	
56.	Program sustainability. For quality assurance control purposes, the ROMS team will independent		No Change	

No.	Amendment 2	No.	Amendment 3	Remarks
	conduct periodic spot-checking in accordance with the PMM and VIG (as detailed in Annex G), to ensure that			
	the quality and due processes of each of the following			
	key community-based activities have been complied with.			
	Socialization process in Village (Kelurahan) Level			
	and Verification			
	Election - Selection and Verification of Village			
	(Kelurahan)			
	Problem identification and analysis (IMAS),			
	Community Led Total Sanitation (CLTS)			
	Establishment of KKM,			
	Preparation of PJM ProAksi CAP and BPSPAM,			
	Quality Planning of CAP			
	Procurement of Goods-Services at Community level			
	Infrastructure of SAM & S			
	Results triggering (pemicuan) and Promkes			
	Completion of Infrastructure and O & M			
	Sustainability process			

No.	Amendment 2	No.	Amendment 3	Remarks
57	The province-based Provincial Coordinator, Quality Assurance Specialist and Provincial Financial Management Specialist shall conduct spot-checks on treatment villages in their respective provinces while the District Coordinator and District Financial Management Assistant shall undertake spot-checks of the treatment villages in their respective districts. Additionally, District Coordinator and District Financial Management Assistant will conduct spot-checks each month after grant disbursement.	57	No Change	
58	The results of the spot checking, satisfactory or otherwise shall be used to carry out corrective action and improve the conduct of the ongoing and or future processes. Through early detection of quality problems and the various lessons-learned and best practice principles, the spot-checking activities are designed to support long-term program sustainability.	58	No Change	
XIV	FACILITATOR TRAINING	XIV	FACILITATOR TRAINING	
59	The PAMSIMAS program uses a number of types of facilitators. These include: (a) Regular community facilitators (CFs) who are tasked with providing assistance on implementation program in the PAMSIMAS program villages;	59	No Change	

No.	Amendment 2	No.	Amendment 3	Remarks
	 (b) Senior facilitators who mentor and support the regular CFs and in addition are tasked to provide assistance to the village communities once they have entered the post program phase to ensure sustainability of the facilities and services implemented under the PAMSIMAS program; and (c) STBM facilitators who are tasked to support the local health office with the district wide implementation of the national STBM program. 			
60	An outline Terms of Reference for the facilitators is contained in Annex I	60	No Change	
61	To improve the knowledge and skills of the facilitators, each year the PAMSIMAS program implement training for community facilitators. Under PAMSIMAS II the training for all facilitators will be provided by the ROMS in their respective regions. The training will be provided by separate training teams engaged by the ROMS on an as needed basis. The training teams will use training framework (approaches, curricula and materials etc.) developed by PAMSIMAS at the central level and applied in this manner since 2011. The central level Training and Development Services provider will provide support to the ROMS with planning and implementation of the training activities.	61	No Change	
XV	EXPECTED OUTPUT AND DELIVERABLES	XV	EXPECTED OUTPUT AND DELIVERABLES	
62	The reports and other deliverables to be prepared by ROMS are listed below. Specific requirements in terms of responsibility, submission timing where appropriate are contained in Annex H.	62	No Change	

No.	Amendment 2	No.	Amendment 3	Remarks
	General Deliverables			
	Village Grant technical assistance including:			
	• Management oversight and support to the CFs during the CAP preparation, associated school and community health activities, and establishing the water supply and sanitation management unit to ensure post project sustainability, including the preparation of community agreements in the selected villages.			
	 Technical support to the CFs and VITs with preparation of detailed engineering designs (DED) for water and institutional sanitation facilities for participating villages. 			
	 Technical support to the CFs and the community with the construction works in accordance with the approved CAP. 			
	STBM coordination and liaison with key stakeholders in relation to activities implemented by the local health offices with support from the STBM district facilitators.			
	Village reporting: supervision guidance to the VITs and CFs in the preparation of the village reports and other relevant documentation.			
	Certification of the performance of CFs based on the progress of work done by CFs as a team or individuals prior each payment of the facilitators.			
	Consultant team member performance			

No.	Amendment 2	No.	Amendment 3	Remarks
	<i>evaluations</i> in accordance with guidelines provided by the CMAC.			
	Sustainability Monitoring: Timely completion of the for all villages assessed by accurate and complete data provided in the Field Books as required in accordance with the MIS Guidelines for the DPMUs.			
	Implementation Support Mission Inputs which will comprise specific inputs on request including data, analysis, field reports and feedback on specific issues during the missions.			

No.	Amendment 2	No.	Amendment 3	Remarks
	Reports Inception Report: The Inception Report will, subject to discussions with the PPMUs, DPMUs, TKPs and TKKs, establish an agreed ROMS work program which is also synchronized with the overall project requirements and importantly with the activities of separately contracted facilitator teams (CFs, senior facilitators and STBM facilitators) and the project's	7,00	No Change	
	capacity building agenda. Monthly Reports: The Monthly Reports are expected to include an overview of implementation progress against KPIs, key activities undertaken, summary details in relation to procurement, financial management, M&E/MIS status, key technical and project management issues required to be addressed for the coming month. The Monthly Report will be consolidated at the ROMS Region level but should be structured to enable them to be used by the relevant PPMUs and DPMUs.			
	Quarterly Reports: The Quarterly Reports will consolidate the information from the Monthly Reports. The structure and content will be established by the CMAC/CPMU in order that it can be utilized as input for the Project Management Report.			
	Annual Reports: The Annual Report will be prepared consolidating information from the			

No.	Amendment 2	No.	Amendment 3	Remarks
	Monthly Reports over the Fiscal Year. The structure and content will be established by the CMAC/CPMU in order that it can be utilized as input for the Annual Consolidation of the Project Management Report.			
	MIS inputs: MIS inputs will be provided in formats agreed with the CPMU/PPMU/ DPMU. Uniformity across provinces and regions is important to enable project level analysis and reporting to be completed.			
	Special reports: As requested by the PPMUs and/or DPMUs.			
	Praft Final Report & Final Reports: The Final Reports will be prepared at the district level and will include the completion, operation and maintenance, and exit strategy report for each district and village. The structure and format for this report will be agreed with the CPMU/CMAC and will include the specific requirements for the presentation, analysis and consolidation of data for Borrower's Completion Report.			

Amendment 2	No.	Amendment 3	Remarks
An outline Terms of Reference for the facilitators is	63	No Change	
contained in Annex I			
To improve the knowledge and skills of the facilitators,	64	No Change	
each year the PAMSIMAS program implement training			
for community facilitators. Under PAMSIMAS II the			
ROMS in their respective regions. The training will be			
provided by separate training teams engaged by the			
ROMS on an as needed basis. The training teams will			
use training framework (approaches, curricula and			
materials etc.) developed by PAMSIMAS at the central			
level and applied in this manner since 2011. The central			
level Training and Development Services provider will			
provide support to the ROMS with planning and			
implementation of the training activities.			
	contained in Annex I To improve the knowledge and skills of the facilitators, each year the PAMSIMAS program implement training for community facilitators. Under PAMSIMAS II the training for all facilitators will be provided by the ROMS in their respective regions. The training will be provided by separate training teams engaged by the ROMS on an as needed basis. The training teams will use training framework (approaches, curricula and materials etc.) developed by PAMSIMAS at the central level and applied in this manner since 2011. The central level Training and Development Services provider will provide support to the ROMS with planning and	To improve the knowledge and skills of the facilitators, each year the PAMSIMAS program implement training for community facilitators. Under PAMSIMAS II the training for all facilitators will be provided by the ROMS in their respective regions. The training will be provided by separate training teams engaged by the ROMS on an as needed basis. The training teams will use training framework (approaches, curricula and materials etc.) developed by PAMSIMAS at the central level and applied in this manner since 2011. The central level Training and Development Services provider will provide support to the ROMS with planning and	contained in Annex I To improve the knowledge and skills of the facilitators, each year the PAMSIMAS program implement training for community facilitators. Under PAMSIMAS II the training for all facilitators will be provided by the ROMS in their respective regions. The training will be provided by separate training teams engaged by the ROMS on an as needed basis. The training teams will use training framework (approaches, curricula and materials etc.) developed by PAMSIMAS at the central level and applied in this manner since 2011. The central level Training and Development Services provider will provide support to the ROMS with planning and

AMENDMENT NO. 2	AMENDMENT NO. 3	REMARKS
ANNEX A: PAMSIMAS II Project Components	ANNEX A: PAMSIMAS II Project Components	Fixed
ANNEX B: Key Performance Indicators for PAMSIMAS I and II	ANNEX B: Key Performance Indicators for PAMSIMAS I and II	Fixed
ANNEX C: PAMSIMAS II Organization Structure	ANNEX C : PAMSIMAS II Organization Structure	Fixed
ANNEX D: PAMSIMAS II Project Locations	ANNEX D : PAMSIMAS II Project Locations	Fixed
ANNEX E : Regional Organization for Implementation Support	ANNEX E : Regional Organization for Implementation Support	Fixed
ANNEX F: Requirements for ROMS Participation in Meetings, Workshops, Seminars and Training/Capacity Building Events	ANNEX F: Requirements for ROMS Participation in Meetings, Workshops, Seminars and Training/Capacity Building Events	Fixed
ANNEX G: Requirements for ROMS Participation in Spot Checks and CAP Reviews	ANNEX G: Requirements for ROMS Participation in Spot Checks and CAP Reviews	Fixed
ANNEX H: Key Reports and other Deliverables	ANNEX H: Key Reports and other Deliverables	Fixed
ANNEX I : Outline Terms of Reference for Facilitators	ANNEX I : Outline Terms of Reference for Facilitators	Fixed
ANNEX J: List of Key Project Documents	ANNEX J: List of Key Project Documents	Fixed
ANNEX K: Technical Requirements for Reimbursable	ANNEX K : Technical Requirements for Reimbursable	Fixed
ANNEX L: Terms of Reference for STBM Training	ANNEX L: Terms of Reference for STBM Training	Fixed
ANNEX M: Terms of Reference for Provincial Training for District Associations	ANNEX M: Terms of Reference for Provincial Training for District Associations	Fixed
ANNEX N: Terms of Reference and Estimate Allocation Fund for "Basic Program and Pilot Program" to District SPAMS Association.	ANNEX N: Terms of Reference and Estimate Allocation Fund for "Basic Program and Pilot Program" to District SPAMS Association.	Fixed
ANNEX O: Terms of Reference Training Activity of "Badan Pengelola Sistem Penyediaan Air	ANNEX O: Terms of Reference Training Activity of "Badan Pengelola Sistem Penyediaan Air	Fixed

Minum Dan Sanitasi (BP-SPAMS)" to support Sustainable Management of SPAMS Pamsimas Program II – Year of 2015	Minum Dan Sanitasi (BP-SPAMS)" to support Sustainable Management of SPAMS Pamsimas II Program – Year of 2015	
	ANNEX P: Terms of Reference mentoring the establishment of Pakem and DPMUs in the new district Pamsimas III Program - Fiscal Year of 2016	Additional scope for ROMS: as administrative support for the establishment of Pakem and DPMUs are mentoring period in January 2016 up to May 2016.

ANNEX A: PAMSIMAS II PROJECT COMPONENTS

ANNEX B: KEY PERFORMANCE INDICATORS

ANNEX C: PAMSIMAS II MANAGEMENT ORGANIZATION STRUCTURE

ANNEX D: PAMSIMAS II LOCATIONS

ANNEX E: REGIONAL PACKAGING FOR IMPLEMENTATION SUPPORT

ANNEX F: REQUIREMENTS FOR ROMS PARTICIPATION IN MEETINGS, WORKSHOPS, SEMINARS AND TRAINING/CAPACITY BUILDING EVENTS

ANNEX G: REQUIREMENTS FOR ROMS PARTICIPATION IN SPOT CHECKS AND CAP REVIEWS

ANNEX H: KEY REPORTS AND DELIVERABLES

ANNEX I: OUTLINE TERMS OF REFERENCE FOR FACILITATORS

ANNEX J. LIST OF KEY PROJECT DOCUMENTS

ANNEX K: TECHNICAL REQUIREMENTS FOR DIRECT REIMBURSABLE EXPENSES

ANNEX L: TERMS OF REFERENCE FOR STBM TRAINING [FIXED]

ANNEX M: TERMS OF REFERENCE FOR PROVINCE TRAINING FOR DISTRICT ASSOCIATIONS

ANNEX N: STANDARD OPERATIOANAL PROCEDURE FINANCIAL MANAGEMENT OF RURAL DISTRICT RURAL SPAMS ASSOCIATION, FY 2014

ANNEX O: TERMS OF REFERENCE TRAINING ACTIVITY OF "BADAN PENGELOLA SISTEM PENYEDIAAN AIR MINUM DAN SANITASI (BP-SPAMS)" TO SUPPORT SUSTAINABLE MANAGEMENT OF SPAMS PAMSIMAS PROGRAM II – YEAR OF 2015

ANNEX P: TERMS OF REFERENCE MENTORING THE ESTABLISHMENT OF PAKEM, DPMUs IN THE NEW DISTRICT PAMSIMAS III PROGRAM - FISCAL YEAR OF 2016

(ATTACHED)

KERANGKA ACUAN KEGIATAN

PENDAMPINGAN PEMBENTUKAN PAKEM DAN DPMU DI KABUPATEN BARU PROGRAM PAMSIMAS III TA 2016

a. Latar Belakang

Program Penyediaan Air Minum dan Sanitasi Berbasis Masyarakat (PAMSIMAS) merupakan salah satu program unggulan Pemerintah dan Pemerintah Daerah dalam meningkatkan jumlah warga masyarakat kurang terlayani di wilayah perdesaan dan peri-urban yang dapat mengakses pelayanan air minum dan sanitasi yang berkelanjutan. Program PAMSIMAS telah dilaksanakan mulai tahun 2008, dimana sampai dengan tahun 2014 telah memberikan kontribusi terhadap capaian peningkatan akses masyarakat terhadap pelayanan air minum yang aman sebanyak lebih dari 8,5 juta jiwa dan sanitasi yang layak bagi lebih dari 7,1 juta jiwa penduduk di wilayah perdesaan dan pinggiran kota di 10.282 desa yang tersebar di 233 kabupaten/kota dari 32 provinsi di wilayah Indonesia.

Pada periode 2016-2019, Pamsimas akan memperluas cakupan programnya untuk menambah 15.000 desa dampingan baru di minimal 350 kabupaten di 33 provinsi guna mempercepat target Universal Access 2019.

Dalam rangka koordinasi, pengendalian dan pemantapan pelaksanaan pembangunan air minum dan sanitasi di kabupaten, keterlibatan Pokja AMPL/Sanitasi atau Pokja sejenis yang menangani Air Minum dan Penyehatan Lingkungan sangat diperlukan. Salah satu peran Pokja adalah membentuk Panitia Kemitraan (Pakem) yang akan mengawal pelaksanaan Program Pamsimas III di daerah.

Untuk mendukung tujuan tersebut diatas, perlu dilakukan pendampingan pembentukan Pakem dan DPMU di kabupaten baru Pamsimas III. Adapun rincian pelaksanaanya seperti dijelaskan dalam kerangka acuan berikut ini.

b. Tujuan

Tujuan dari pendampingan pembentukan Pakem ini adalah:

- Terbentuknya Pokja AMPL/Sanitasi atau Pokja sejenis yang menangani Air Minum dan Penyehatan Lingkungan/Sanitasi di tingkat kabupaten baru peserta PAMSIMAS III Tahun 2016.
- Terbentuknya DPMU di tingkat kabupaten baru peserta PAMSIMAS III Tahun 2016 sesuai dengan pedoman pengelolaan program Pamsimas.
- 3. Terbentuknya Pakem di kabupaten baru peserta PAMSIMAS III Tahun 2016 sesuai dengan tatacara dan ketentuan pembentukan Pakem sebagaimana terlampir dalam Lampiran 3 Surat Direktur Permukiman dan Perumahan selaku Ketua Pokja AMPL Nasional, Bappenas Perihal: Dukungan Pokja AMPL Provinsi dan Kabupaten

dalam rangka Pelaksanaan Program Pamsimas III TA. 2016-2019 No. 5921/Dt.6.3/09/2015 tanggal 15 September 2015.

c. Tahapan Kegiatan

1. Tahap Persiapan

- 1.1 Melakukan koordinasi dan komunikasi dengan SKPD Kabupaten Baru (Bappeda /Dinas PU/Dinas Kesehatan) yang akan didampingi. Koordinasi ini perlu dilakukan untuk identifikasi, progress, masalah dan kesiapan pertemuan.
- 1.2 Penyiapan material yang diperlukan (al: Draft SK DPMU, Draft SK Pokja AMPL, SK Pakem, Tata Cara Pembentukan Pakem dan Panduan/Pedoman/Juknis lainya yang relevan).
- 1.3 Kesepakatan waktu dan tempat pelaksanaan pendampingan/koordinasi.

2. Tahap Pelaksanaan

- 2.1 Melakukan koordinasi dengan pihak-pihak terkait di lokasi kabupaten baru sesuai tujuan.
- 2.2 Melakukan proses pendampingan s/d terbitnya Berita Acara Pembentukan DPMU dan Pokja AMPL/Pokja Sanitasi/Pokja sejenis yang menangani Air Minum dan Sanitasi Kabupaten.
- 2.3 Melakukan proses pendampingan s/d terbitnya Surat Keputusan Ketua Pokja AMPL /Pokja Sanitasi/Pokja sejenis yang menangani Air Minum dan Sanitasi Kabupaten tentang Penyusunan/Pembentukan Panitia Kemitraan (PAKEM).

3. Tahap Pelaporan

- 3.1 Copy Surat Keputusan tentang Pembentukan Pokja AMPL Kabupaten.
- 3.2 Copy Berita Acara Pembentukan DPMU Kabupaten (SK Bupati).
- 3.3 Copy Surat Keputusan tentang Pembentukan Panitia Kemitraan (Pakem) Kabupaten.

d. Keluaran yang ingin dicapai

Keluaran yang diharapkan dari pendampingan pembentukan DPMU dan Pakem ini adalah:

- 1. Surat Keputusan tentang Pembentukan Pokja AMPL Kabupaten.
- 2. Berita Acara Pembentukan DPMU Kabupaten.
- 3. Surat Keputusan tentang Pembentukan Panitia Kemitraan (Pakem) Kabupaten

e. Lokasi, Waktu Pelaksanaan Kegiatan dan Penanggungjawab Kegiatan

Lokasi Kegiatan dan Tenaga Pendamping ROMS

Lokasi kegiatan adalah Kabupaten baru peserta Pamsimas III Tahun 2016. Dalam rangka efisiensi dan efektifitas pendampingan, serta urgensi pemenuhan ketersediaan Pengurus

DPMU dan Pakem, maka pendampingan kepada setiap kabupaten baru dilakukan oleh Personil ROMS.

Periode Pendampingan

Periode pendampingan dimulai pada Minggu III bulan Januari s/d Minggu IV bulan Mei tahun 2016. Durasi waktu Pendampingan ini selama 1 hari sampai dengan 5 hari (4 hari efektif) atau sesuai dengan masalah/kondisi dan situasi pada masing-masing kabupaten.

Penanggungjawab Kegiatan

Penanggungjawab kegiatan ini adalah Kasatker PAM BM, Ditjen Cipta Karya, Kementerian Pekerjaan Umum dan Perumahan Rakyat.

f. Pembiayaan

Biaya yang dibutuhkan untuk kegiatan pendampingan ini akan didanai melalui Kontrak dengan Manajemen/Perusahaan Konsultan ROMS.

Lampiran TOR:

NO.	PROVINCE		TAL NO.		POTENTIAL NO. PAMSIMAS III DISTRICT				
		Total	Old	New	2016	2017	2018	2019	
	NATIONAL	413	220	140	220	360	360	360	
1	N. ACEH DARUSSALAM	18	3	15	3	18	18	18	
1	Aceh Barat			1		1	1	1	
2	Aceh Barat Daya			1		1	1	1	
3	Aceh Besar		1		1	1	1	1	
4	Aceh Jaya			1		1	1	1	
5	Aceh Selatan			1		1	1	1	
6	Aceh Singkil			1		1	1	1	
7	Aceh Tamiang			1		1	1	1	
8	Aceh Tengah			1		1	1	1	
9	Aceh Tenggara			1		1	1	1	
10	Aceh Timur			1		1	1	1	
11	Aceh Utara			1		1	1	1	
12	Bener Meriah			1		1	1	1	
13	Bireuen		1		1	1	1	1	
14	Gayo Lues			1		1	1	1	
15	Nagan Raya			1		1	1	1	
16			1		1	1	1	1	
17	Pidie Jaya			1		1	1	1	
18	Simeulue			1		1	1	1	
2	SUMATERA UTARA	25	4	17	4	21	21	21	
1	Asahan			1		1	1	1	
2	Batubara		1		1	1	1	1	
3	Dairi		1		1	1	1	1	
4	Deli Serdang			1		1	1	1	
5	Humbang Hasundutan			1		1	1	1	
6	Karo			1		1	1	1	
7	Labuhanbatu			1		1	1	1	
8	Labuhanbatu Selatan			1		1	1	1	
	Labuhanbatu Utara	-		1		1	1	1	
	Langkat	1		_		<u> </u>	<u> </u>	_	
11	Mandailing Natal	1		1		1	1	1	
		1		_		<u> </u>	<u> </u>	_	
	Nias Barat	1		1		1	1	1	
	Nias Selatan					-	-		
	Nias Utara	1		_		<u> </u>	<u> </u>	_	
	Padang Lawas	1	_	1	_	1	1	1	
		1	1		1	1	1	1	
18		-	1		1	1	1	1 .	
19				1		1	1	1	
20	Serdang Bedagai			1		1	1	1	
21	Simalungun	1		1		1	1	1	
22	Tapanuli Selatan	1		1		1	1	1	
23		1		1		1	1	1	
	Tapanuli Utara	1	1	1 1	1	1 1	1 1	1 1	

NO.	PROVINCE	TOTAL NO. OF DISTRICTS			POTENTIAL NO. PAMSIMAS III DISTRICT				
		Total	Old	New	2016	2017	2018	2019	
25	Toba Samosir			1		1	1	1	
3	SUMATERA BARAT	12	12	0	12	12	12	12	
1	Agam		1		1	1	1	1	
2	Dharmasraya		1		1	1	1	1	
3	Kepulauan Mentawai		1		1	1	1	1	
4	Lima Puluh Kota		1		1	1	1	1	
5	Padang Pariaman		1		1	1	1	1	
	Pasaman		1		1	1	1	1	
7			1		1	1	1	1	
	Pesisir Selatan		1		1	1	1	1	
	Sijunjung		1		1	1	1	1	
	Solok		1		1	1	1	1	
	Solok Selatan		1		1	1	1	1	
12	Tanah Datar		1		1	1	1	1	
4	RIAU	10	9	0	9	9	9	9	
1	Bengkalis		1		1	1	1	1	
2	Indragiri Hilir		1		1	11	1	1	
3	Indragiri Hulu		1		1	1	1	1	
5	Kampar		1		1 1	1	1	1 1	
	Kepulauan Meranti Kuantan Singingi		1		1	1	1	1	
1	Pelalawan		1		1	1	1	1	
	Rokan Hilir		1		1	1	1	1	
	Rokan Hulu		1		1	1	1	1	
10			1		1	1	1	1	
5	KEPULAUAN RIAU	5	2	3	2	5	5	5	
1	Bintan			1		1	1	1	
2	Karimun		1		1	11	1	1	
3				1		1	1	1	
	Lingga			1		11	11	1	
5	Natuna		1		1	1	1	1	
6	SUMATERA SELATAN	13	10	3	10	13	13	13	
1	Banyuasin			1		1	1	1	
2	Empat Lawang		1		1	1	1	1	
3 4	Lahat Muoro Enim		1		<u>l</u>	1	1	1 1	
5	Muara Enim Musi Panyuasin		1		1	1	1	1	
6	Musi Banyuasin Musi Rawas		1		1 1	1	1	1 1	
7	Musi Rawas Utara		1	1	1	1	1	1	
8			1	1	1	1	1	1	
9			1		1	1	1	1	
	Ogan Komering Ulu		1		1	1	1	1	
(Ogan Komering Ulu Selatan		1		1	1	1	1	
	Ogan Komering Ulu Timur		1		1	1	1	1	
13				1		1	1	1	
7	JAMBI	9	4	5	4	9	9	9	
1	Batanghari			1		1	1	1	

NO.	PROVINCE		TAL NO.		POTENTIAL NO. PAMSIMAS III DISTRICT				
		Total	Old	New	2016	2017	2018	2019	
2	Bungo		1		1	1	1	1	
3	Kerinci		1		1	1	1	1	
4	Merangin		1		1	1	1	1	
5	Muaro Jambi			1		1	1	1	
6	Sarolangun		1		1	1	1	1	
7	Tanjung Jabung Barat			1		1	1	1	
8	Tanjung Jabung Timur			1		1	1	1	
9	Tebo			1		1	1	1	
8	BENGKULU	9	4	5	4	9	9	9	
1	Bengkulu Selatan		1		1	1	1	1	
2	Bengkulu Tengah			1		1	1	1	
3	Bengkulu Utara			1		1	1	1	
4	Kaur		1		1	1	1	1	
5	Kepahiang		1		1	1	1	1	
6	Lebong			1		1	1	1	
7	Mukomuko			1		1	1	1	
8	Rejang Lebong		1		1	1	1	1	
9	Seluma			1		1	1	1	
9	LAMPUNG	13	2	10	2	12	12	12	
	Lampung Tengah			1		11	1	1	
	Lampung Utara			1		11	1	1	
	Lampung Selatan		1		1	1	1	1	
4				1		1	1	1	
5	Lampung Timur			1		1	1	1	
6	Mesuji			1		1	1	11	
7	Pesawaran			1		11	1	11	
8									
9	Pringsewu			11		1	1	11	
10				1		11	1	1	
11	Tulang Bawang Barat			11		1	1	11	
	Tanggamus		1		1	1	1	1	
13	Way Kanan			1		1	1	1	
10	BANGKA BELITUNG	6	2	4	2	6	6	6	
1	Bangka		1		1	1	1	1	
2	Bangka Barat		 	1	 	1	1	1	
3	Bangka Selatan		-	1	-	1	1	1	
4	Bangka Tengah		1		1	1	1	1	
5	Belitung			1		11	1	1	
6	Belitung Timur			1		1	1	1	
11	JAWA BARAT	18	11	4	11	15	15	15	
1	Bandung		1		1	1	1	1	
2	Bandung Barat		1		1	1	1	1	
3	Bekasi		1	_	1	1	1	1	
4	Bogor			1		1	1	1	
5	Ciamis		-	1	-	1	1	1	
6	Cianjur			1		1	1	1	
7	Cirebon		1		1	1	1	1	
8	Garut	<u> </u>	1		1	1	1	1	

NO.	PROVINCE	TOTAL NO. OF DISTRICTS			POTENTIAL NO. PAMSIMAS III DISTRICT				
		Total	Old	New	2016	2017	2018	2019	
9	Indramayu								
10	Karawang								
11	Kuningan		1		1	1	1	1	
12	Majalengka					1	1	1	
	Pangandaran			1		1	1	1	
	Purwakarta		1		1	1	1	1	
	Subang		1		1	1	1	1	
	Sukabumi		1		1	1	1	1	
	Sumedang		1		1	1	1	1	
1	Tasikmalaya		1		1	1	1	1	
			1			_	-		
12	BANTEN	4	3	1	4	4	4	4	
1	Lebak		1		1	1	1	1	
2	Pandeglang		1		1	1	1	1	
3	Serang		1		1	1	1	1	
4	Tangerang			1	1	1	1	1	
13	KALIMANTAN TENGAH	13	3	6	3	9	9	9	
1	Barito Selatan			1		1	1	1	
2	Barito Timur			1		1	1	1	
3	Barito Utara			1		1	1	1	
4				1		1	1	1	
5	Kapuas		1		1	1	1	1	
6	Katingan			1		1	1	1	
7	Kotawaringin Barat		1		1	1	1	1	
8	Kotawaringin Timur								
9	Lamandau			1		1	1	1	
10	Murung Raya								
11	Pulang Pisau								
12	Sukamara								
13	Seruyan		1		1	1	1	1	
14	KALIMANTAN BARAT	12	11	1	11	12	12	12	
1	Bengkayang		1		1	1	1	1	
2	Kapuas Hulu			1		1	1	1	
3	Kayong Utara		1		1	1	1	1	
4	Ketapang		1		1	1	1	1	
5	Kubu Raya		1		1	1	1	1	
6	Landak		1		1	1	1	1	
7	Melawi		1		1	1	1	1	
8	Mempawah		1		1	1	1	1	
9	Sambas		1		1	1	1	1	
10	Sanggau		1		1	1	1	1	
11	Sekadau		1		1	1	1	1	
12	Sintang		1		1	1	1	1	
15	KALIMANTAN SELATAN	11	10	1	10	11	11	11	
1	Balangan		1		1	1	1	1	
2	Banjar		1		1	1	1	1	
3	Barito Kuala		1		1	1	1	1	
4	Hulu Sungai Selatan		1		1	1	1	1	
5	Hulu Sungai Tengah			1	1	1	1	1	

NO.	PROVINCE		TAL NO.		POTENTIAL NO. PAMSIMAS III DISTRICT				
		Total	Old	New	2016	2017	2018	2019	
6	Hulu Sungai Utara		1		1	1	1	1	
	Kotabaru		1		1	1	1	1	
	Tabalong		1		1	1	1	1	
	Tanah Bumbu		1		1	1	1	1	
10	Tanah Laut		1		1	1	1	1	
11	Tapin		1		1	1	1	1	
16	KALIMANTAN TIMUR	7	1	4	1	4	4	4	
1	Berau			1					
2			1		1	1	1	1	
3	Kutai Kartanegara			1		1	1	1	
1	Kutai Timur			1		1	1	1	
5	Mahakam Ulu								
6	Paser			1		1	1	1	
7	Penajam Paser Utara								
17	KALIMANTAN UTARA	4	0	4	0	4	4	4	
1	Bulungan			1		1	1	1	
2	Malinau			1		1	1	1	
3	Nunukan			1		1	1	1	
4	Tana Tidung			1		1	1	1	
18	JAWA TENGAH	29	29	0	29	29	29	29	
1	Banjarnegara		1		1	1	1	1	
2	Banyumas		1		1	1	1	1	
3	Batang		1		1	1	1	1	
4			1		1	1	1	1	
5			1		1	1	1	1	
	Brebes		1		1	1	1	1	
7	Cilacap		11		1	1	1	1	
	Demak		1		1	1	1	1	
9	Orocogun		1		1	1	1	1	
	Jepara		1		1	1	1	1	
11	Karanganyar Kebumen		1		1	1	1	1	
1	Kendal		1		1	1	1	1	
14			1		1	1	1	1	
15			1		1	1	1	1	
	Magelang		1		1	1	1	1	
17	Pati		1		1	1	1	1	
18	Pekalongan		1		1	1	1	1	
	Pemalang		1		1	1	1	1	
	Purbalingga		1		1	1	1	1	
	Purworejo		1		1	1	1	1	
22	Rembang		1		1	1	1	1	
23	Semarang		1		1	1	1	1	
24	Sragen		1		1	1	1	1	
25			1		1	1	1	1	
26	Tegal		1		1	1	1	1	
27	Temanggung		1		1	1	1	1	
28	Wonogiri	<u> </u>	1		1	1	1	1	

NO.	PROVINCE		ΓAL NO.		POTE		NO. PAM	ISIMAS
		Total	Old	New	2016	2017	2018	2019
29	Wonosobo		1		1	1	1	1
19	JAWA TIMUR	29	20	7	20	27	27	27
1	Bangkalan		1		1	1	1	1
2	Banyuwangi		1		1	-	1	-
3	Blitar			1		1	1	1
4	Bojonegoro			1		1	1	1
5	Bondowoso		1		1	1	1	1
6	Gresik		1		1	1	1	1
7	Jember			1		1	1	1
8	Jombang			1		1	1	1
9	Kediri		1		1	1	1	1
10	Lamongan		1		1	1	1	1
11	Lumajang		1		1	1	1	1
12	Madiun			1		1	1	1
13	Magetan		1		1	1	1	1
14	Malang		1		1	1	1	1
15	Mojokerto		1		1	1	1	1
16	Nganjuk		1		1	1	1	1
17	Ngawi		1		1	1	1	1
18	Pacitan		1		1	1	1	1
19	Pamekasan		1	1	1	1	1	1
20	Pasuruan		1	1	1	1	1	1
21 22	Ponorogo Probolinggo		1	1	1	1	1	1
23	Sampang		1		1	1	1	1
23 24	Sidoarjo		1		1	1	1	1
25	Situbondo		1		1	1	1	1
26	Sumenep		1		1	1	1	1
27	Trenggalek		1		1	1	1	1
28	Tuban		1		1	1	1	1
29	Tulungagung		1		-		-	-
20	DI YOGYAKARTA	4	2	2	2	4	4	4
1	Bantul		1		1	1	1	1
2	Gunungkidul		1	1	1	1	1	1
3	Kulon Progo		1	1	1	1	1	1
4	Sleman			1	•	1	1	1
21	BALI	8	1	4	1	5	5	5
1	Badung							
2	Bangli			1		1	1	1
				1		1	1	1
4	Gianyar			1		1	1	1
5	Jembrana			1		1	1	1
	Karangasem							
7	Klungkung							
8	Tabanan		1		1	1	1	1
22	NUSA TENGGARA BARAT	8	6	2	6	8	8	8
1	Bima		1		1	1	1	1
2	Dompu		1		1	1	1	1

NO.	PROVINCE		TAL NO.		POTE		NO. PAM	
		Total	Old	New	2016	2017	2018	2019
3	Lombok Barat			1		1	1	1
	Lombok Tengah		1		1	1	1	1
5			1		1	1	1	1
6			1		1	1	1	1
7	Sumbawa		1		1	1	1	1
8	Sumbawa Barat			1		1	1	1
23	NUSA TENGGARA TIMUR	21	19	2	18	20	20	20
1	Alor		1		1	1	1	1
2	Belu		1		1	1	1	1
3			1		1	1	1	1
4	Flores Timur		1		1	1	1	1
5	Kupang		1		1	1	1	1
6	Lembata		1		1	1	1	1
7	Malaka			1		1	1	1
8			1		1	1	1	1
9			1		1	1	1	1
10		<u> </u>	1	-	1	1	1	1
11	Ngada	-	-	1	-	1	1	1
12	Nagekeo		1	1	1	1	1	1
13	Rote Ndao		1		1	1	1	1
14	Sabu Raijua		1		1	1	1	1
15	Sikka		1		1	1	1	1
16			1		1	1	1	1
17 18	Sumba Barat Daya		1		1	1	1	1
19	Sumba Tengah Sumba Timur		1		1	1	1	1
20			1		1	1	1	1
21	Timor Tengah Utara		1		1	1	1	1
24	GORONTALO	5	5	0	5	5	5	5
		3		U		_	_	
1	Gorontalo		1		1	1	1	1
2	Pohuwato		1	 	1	1	1	1
3	Bone Bolango		1		1	1	1	1
<u>4</u> 5	Boalemo Gorontalo Utara		1	1	1	1	1	1
25	MALUKU	9	5	2	5	7	7	7
		9		2				
1	Buru Calatan		1	 	1	1	1	1
3	Buru Selatan Kepulauan Aru		1	1	1	1	1 1	1
4			1	1	1	1	1 1	1
5			1	1	1	1	1	1
6	, , , , , , , , , , , , , , , , , , , ,		1		1	1	1	1
7	Maluku Tenggara Barat		1	1	1	1	1	1
8				1		1	1	1
9								
26	MALUKU UTARA	8	2	4	2	6	6	6
1			1	7	1	1	1	1
2	Halmahera Barat Halmahera Tengah		1		1	1	1	1
3		1	1	1	1	1	1	1
<u> </u>	TIAIIIIAIICIA ULALA	1	l	1	l	ı 1	1	<u> </u>

NO.	PROVINCE		TAL NO.		POTE		NO. PAM	ISIMAS
		Total	Old	New	2016	2017	2018	2019
4	Halmahera Selatan		1		1	1	1	1
	Kepulauan Sula			1		1	1	1
	Halmahera Timur			1		1	1	1
7	Pulau Morotai							
8	Pulau Taliabu			1		1	1	1
27	SULAWESI UTARA	11	2	7	2	9	9	9
1	Bolaang Mongondow			1		1	1	1
2	Bolaang Mongondow Selatan			1		1	1	1
3	Bolaang Mongondow Timur			1		1	1	1
4	Bolaang Mongondow Utara			1		1	1	1
5	Kepulauan Sangihe			1		1	1	1
				1		1	1	1
7	Kepulauan Talaud						-	
	Minahasa		_	1	_	1	1	1
			1		1	1	1	1
			4					4
	Minahasa Utara		1		1	1	1	1
28	SULAWESI TENGAH	12	10	2	10	12	12	12
1	Banggai		1		1	1	1	1
2	Banggai Kepulauan		1		1	1	1	1
3	Banggai Laut			1		1	1	1
4	Buol		1		1	1	1	1
	Donggala		1		1	1	1	1
6			1		1	1	1	1
7			1	1	1	1	1	1
			1		1	1	1	1
9	Poso		1		1	1	1	1
10	Sigi Tojo Una-Una		1		1	1	1	1
12	Toli-Toli		1		1	1	1	1
	SULAWESI BARAT	6	4	2	3	5	5	5
		U		2				
	Majene		1	1	1	1	1	1
	Mamasa		1	1	1	1	1	1
	Mamuju Mamuju Tengah		1	1	1	1	1	1
	Mamuju Iengan Mamuju Utara		1	1		1	1	1
	Polewali Mandar		1		1	1	1	1
30	SULAWESI TENGGARA	13	4	9	4	12	12	12
1	Bombana		1		1	1	1	1
-	Buton			1	1	1	1	1
	Buton Utara		1		1	1	1	1
	Kolaka		1		1	1	1	1
	Kolaka Timur			1		1	1	1
	Kolaka Utara			1		1	1	1
	Konawe Kepulauan			1				
	Konawe Selatan			1		1	1	1
	Konawe Utara			1		1	1	1
10	Muna	1		1		1	1	1

NO.	PROVINCE		AL NO. STRICT		POTE		NO. PAM	ISIMAS
		Total	Old	New	2016	2017	2018	2019
11	Muna Barat			1		1	1	1
12	Muna Barat			1		1	1	1
13	Wakatobi		1		1	1	1	1
31	SULAWESI SELATAN	21	17	3	17	20	20	20
1	Bantaeng		1		1	1	1	1
2	Barru		1		1	1	1	1
3			1		1	1	1	1
	Bulukumba		1		1	1	1	1
	Enrekang			1		1	1	1
6			1		1	11	11	1
	Jeneponto		1		1	1	1	1
	Kepulauan Selayar		1		1	1	1	1
	Luwu		1		1	1	1	1
	Luwu Timur		1		1	1	1	1
	Luwu Utara		1		1	1	1	1
	Maros		1		1	1	1	1
13			1		1	1	1	1
	Pinrang		1		1	1	1	1
16	Sidenreng Rappang Sinjai		1	1	1	1	1	1
17	Soppeng			1		1	1	1
18				1		1	1	1
19			1	1	1	1	1	1
20			1		1	1	1	1
21	Wajo		1		1	1	1	1
32	PAPUA BARAT	12	3	2	3	5	5	5
1	Fakfak							
2	Kaimana							
3	Manokwari		1		1	1	1	1
4	Manokwari Selatan		1		-	-	-	1
5	Maybrat		1		1	1	1	1
6	Pegunungan Arfak		-		_			
7	Raja Ampat			1		1	1	1
8	Sorong			1		1	1	1
9	Sorong Selatan		1		1	1	1	1
10	Tambauw							
11	Teluk Bintuni							
12	Teluk Wondana							
33	PAPUA	28	2	11	2	13	13	13
1	Asmat		1		1	1	1	1
2	Biak Numfor							
3	Boven Digoel							
	Deivai							
5	Dogiyai							
	Intan Jaya							
	Jayapura							
	Jayawijaya			1		1	1	1
9	Keerom							

NO.	PROVINCE		AL NO.	_	POTE		NO. PAM	ISIMAS
		Total	Old	New	2016	2017	2018	2019
10	Kepulauan Yapen			1		1	1	1
11	Lanny Jaya							
12	Membrano Raya			1		1	1	1
13	Mamberamo Tengah			1		1	1	1
14	Mappi			1		1	1	1
15	Merauke		1		1	1	1	1
16	Mimika			1		1	1	1
17	Nabire			1		1	1	1
18	Nduga							
19	Paniai			1		1	1	1
20	Pegunungan Bintang							
21	Puncak							
22	Puncak Jaya							
23	Sarmi			1		1	1	1
24	Supiori							
25	Tolikara			1		1	1	1
26	Waropen			1		1	1	1
27	Yahukimo							
28	Yalimo							

APPENDIX B PERSONNEL AND STAFFING SCHEDULE (Amended)

					Fisca	l Year 2	2013				Fiscal Ye	ar 2014					Fiscal Ye	ear 201	5				Fiscal	Year 2016	Total	Tota
No.	Name of Expert	Company	Position	27-aug-13	Sep-13	Oct-13	Nov-13 Dec-1	YEAR 3 Jan-14 F		14 Apr-14 M	ay-14 Jun-14	Jul-14 Aug-14	Sep-14 (Oct-14 Nov-14 Dec-14	YEAR 2 4 Jan-15 Feb-15	5 Mar-15 A	pr-15 May-15 Jun-15	Jul-15	Aug-15 Sep-15 Oc	ct-15 Nov-15 D	Dec-15 Ja	YEAR n-16 Feb-16		5 May-16 Jun-16 Jul-16 Au	D	is MM
	REGIONAL TEAM																									
А	REGIONAL TEAM																									
	Regional Team							1		1											_	_				
	Bambang Sigit Purnomo, ST.		Project Manager																						1	1 3
	Dafwen Toresa, S.Kom, M.Kom Achmad Budiman	ARENG	Data Management LG Specialist										-			-									1	1 3
	Handri Nafison, SE., MM.	GAFA	LG Specialist LG Specialist		-					-											-				1	1 3
4	Ir. Raudhati Ruslan, M.Pd.	ARENG	Trainer Coordinator																						1	1 3
5	Nella Tri Wahyuni, SE.	ARENG	Office Manager																						1	1 3
								\perp					\perp									_		SUB TOTAL (A)	5	5 18
В	PROVINCIAL TEAM		TOTA	AL (A.1)																				JOB TOTAL (A)	5	18
				T				\Box																		
	Provincial Coordinator /LG																									
6	Ali Imran, S.Pd. Petrizal, ST., MT.	ARENG GAFA	Province Coordinator 1 (North Sumatra & Aceh) Province Coordinator 1 (North Sumatra & Aceh)																				 	<u> </u>	1	1 3
7	Ir. Misdar Putra, MT.		Province Coordinator 1 (North Sumatra & Acen) Province Coordinator 3 (West Sumatra)		-																				1	1 3
8	Ir. Herman Bahtiar, MT.		Province Coordinator 2 (Riau & Kepulauan Riau)																						1	1 3
	Financial Management Specialist (FMS)																									
9	Deddi Eka Putra, SE. Edi Yogantoro, SE.		FMS 1 (North Sumatra & Aceh) FMS 2 (Riau & Kepulauan Riau)													1									1	1 3
	Yedi Mulyadi Jaya, SE.		FMS 3 (West Sumatra)	+											T-11-1-	100 00							1 1		1	1 3
	Quality Assurance Specialist (QAS)									1																
12	Petrizal, ST., MT.		QAS 1 (North Sumatra & Aceh)																							
13	Erri Solehudin, S.ST. Ir. Yanuardi Sahab	ARENG CKG	QAS 1 (North Sumatra & Aceh) QAS 2 (Riau & Kepulauan Riau)																						1	1 3
-13	Erwalis, S.Sos., M.Si.	CKG	QAS 2 (Riau & Kepulauan Riau)																						1	1 3
14	Ir. Bera Saltano	ARENG	QAS 3 (West Sumatra)																							
	Ali Imran, S.Pd.	ARENG	QAS 3 (West Sumatra)																						. 1	1
	Ir. Bera Saltano	ARENG	QAS 3 (West Sumatra))				-		-			_			-									1	1 2
								+		+			+			+ +						_		SUB TOTAL (B)	10	31
С	DISTRICT TEAM																									
					_								\perp			-								\bot		
	DISTRICT COORDINATOR Nangroe Aceh Darussalam				-			+-+					+-+										+-+-	+		
	Efendi, ST.	CKG	District Coordinator Aceh Besar		+-+	_																			1	1 3
	Jhon Feri Johanes, SE.		District Coordinator Bireun																							
	Azmi Nuriskan, ST.	ARENG	District Coordinator Bireun							-																1
17	Novaliadi, ST. Elwan, ST.	ARENG ARENG	District Coordinator Bireun District Coordinator Pidie	1	-			+-+		+-+					1	1		_					1 - 1 -	+	1	1 2
	Muhammad Zacky A., ST.	CKG	District Coordinator Pidie		-										+	+					-		 	+	1	1 1
	Defrizon, ST.	CKG	District Coordinator Pidie	Э												-							1		1	1 2
	Sumatera Barat Iwan Desrianto, ST.	0110																								
	Mohammad Miftah, S.Sos.	ARENG	District Coordinator Sijunjung District Coordinator Pasaman Barat		-			11		1						1							1			1 3
	Ir. Bera Saltano	ARENG	District Coordinator Pasaman Barat						_							1						_			1	1
	ljet, ST.	ARENG	District Coordinator Pasaman Barat																						1	1
	Ir. Darfi	CKG	District Coordinator Pasaman Barat District Coordinator Padang Parlaman	t																					1	1 2
-20	Evayanti, ST. Eniwarti, ST.	ARENG	istrict Coordinator Padang Parlaman istrict Coordinator Padang Parlaman							1						-					-				1	1 2
21	Ir. Syafriadi, MT.	ARENG	District Coordinator Pesisir Selatan																							
	Ir. Yanuardi Sahab	ARENG	District Coordinator Pesisir Selatan							-						-									1	1 3
22	Didit Rinaldi, ST. Redison, SH.		District Coordinator Kepulauan Mentawai District Coordinator Lima Puluh Kota		-				-1-	1 -1	-1		-			1					-		1 -1-		1	3
-23	Rediston ST.	ARENG	District Coordinator Lima Puluh Kota District Coordinator Lima Puluh Kota	+																					1	1 3
24	Ir. Darfis	CKG	District Coordinator Dharmasraya																						1	1
	ljet, ST.	ARFNG	District Coordinator Dharmasraya																						1	1 2
															1	1								+		1 3
26	Rahmad Jasmiyanto, ST.	ARENG	District Coordinator Solok Selatan					-11																		
	Rose Yenti, ST.	ARENG ARENG				_				-					+										1	1 3
27	Rose Yenti, ST. Yuliharman, ST. Eniwarti, ST.	ARENG ARENG ARENG ARENG	District Coordinator Solok Selatan District Coordinator Tanah Datar District Coordinator Kota Padang District Coordinator Solok																						1	1 3
27 28	Rose Yenti, ST. Yuliharman, ST. Eniwarti, ST. Evayanti, ST.	ARENG ARENG ARENG ARENG ARENG	District Coordinator Solok Selatan District Coordinator Tanah Datar District Coordinator Kota Padang District Coordinator Solok District Coordinator Solok																						1 1	1 3 1 2
27 28 29	Rose Yenti, ST. Yuliharman, ST. Enlwarti, ST. Evayanti, ST. Syafridal Agus, ST.	ARENG ARENG ARENG ARENG ARENG ARENG	District Coordinator Solok Selatan District Coordinator Tanah Datar District Coordinator Kota Padang District Coordinator Solok District Coordinator Solok District Coordinator Solok District Coordinator Pasaman																						1 1 1 1	1 3 1 2 1 3
27 28 29 30	Rose Yenti, ST. Yuliharman, ST. Eniwarti, ST. Evayanti, ST.	ARENG ARENG ARENG ARENG ARENG ARENG CKG	District Coordinator Solok Selatan District Coordinator Tanah Datar District Coordinator Kota Padang District Coordinator Solok District Coordinator Solok																						1 1 1 1	1 3 1 2
27 28 29 30 31	Rose Ventl, ST. Yullharman, ST. Enlwartl, ST. Syafridal Agus, ST. Raines Junaiko, ST. Ir. Mullardy Banun Rosnimar, ST.	ARENG ARENG ARENG ARENG ARENG ARENG CKG	District Coordinator Solok Selatan Olstrict Coordinator Tanah Datar District Coordinator Kota Padang District Coordinator Kota Padang District Coordinator Solok District Coordinator Solok District Coordinator Asaman District Coordinator Agam																						1 1 1	1 3 1 2 1 3
27 28 29 30 31	Rose Ventl. ST. Enlwarti, ST. Evayanti, ST. Syafridal Agus, ST. Raines Junaiko, ST. Roseniar, ST. Roseniar, ST. Sumatera Utara	ARENG ARENG ARENG ARENG ARENG ARENG CKG CKG CKG	District Coordinator Solok Selatan District Coordinator Tanah Datar District Coordinator Kota Padang District Coordinator Kota Padang District Coordinator Solok District Coordinator Solok District Coordinator Pasaman District Coordinator Agam District Coordinator Agam District Coordinator Kota Sawahlunto District Coordinator Kota Sawahlunto																						1 1 1 1 1 1 1	1 3 1 2 1 3
27 28 29 30 31	Rose Ventl. ST. Yullharman, ST. Enlwartl, ST. Syafridal Agus, ST. Raines Junaiko, ST. Ir. Mullardy Banun Rosnimar, ST. Sumatera Utara Syabril, ST. Sumatera Utara	ARENG ARENG ARENG ARENG ARENG ARENG CKG CKG CKG	District Coordinator Solok Selatan District Coordinator Tanah Datar District Coordinator Kota Padang District Coordinator Solok District Coordinator Solok District Coordinator Pasaman District Coordinator Pasaman District Coordinator Assawahlunto District Coordinator Kota Sawahlunto District Coordinator Kota Sawahlunto District Coordinator Kota Sawahlunto District Coordinator Radang Lawas Utara																						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 3 1 1 2 1 3 1 3
27 28 29 30 31	Rose Venti, ST. Yullharman, ST. Finlwarti, ST. Evayanti, ST. Syafridal Agus, ST. Raines Junaiko, ST. Ir. Muliardy Banun Rosnimar, ST. Sumatera Utara Syahril, ST. Muhammad Aris, ST.	ARENG ARENG ARENG ARENG ARENG ARENG CKG CKG CKG	District Coordinator Solok Selatan District Coordinator Tanah Datar District Coordinator Kota Padang District Coordinator Kota Padang District Coordinator Solok District Coordinator Solok District Coordinator Pasaman District Coordinator Agam District Coordinator Agam District Coordinator Kota Sawahlunto District Coordinator Kota Sawahlunto																						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 3 1 2 1 3
27 28 29 30 31 32	Rose Venti, ST. Yuliharman, ST. Eniwarti, ST. Syafridal Agus, ST. Raines Junaiko, ST. Ir. Mullardy Banun Rosnimar, ST. Sumatera Utara Syahril, ST. Asram Hariq, ST. Ristoni Hutagalung, ST., M.SI.	ARENG ARENG ARENG ARENG ARENG ARENG ARENG CKG CKG CKG ARENG ARENG ARENG ARENG ARENG	District Coordinator Solok Selatan Ustrict Coordinator Tanah Datar District Coordinator Kota Padang District Coordinator Kota Padang District Coordinator Solok District Coordinator Solok District Coordinator Agam District Coordinator Agam District Coordinator Agam District Coordinator Agam District Coordinator Kota Sawahlunto District Coordinator Padang Lawas Utara District Coordinator Padang Lawas Utara																						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 3 1 1 2 1 3 1 3
27 28 29 30 31 32	Rose Ventl, ST. Vullharman, ST. Enlwartl, ST. Syafridal Agus, ST. Raines Junaiko, ST. Ir. Mullardy Banun Rosnimar, ST. Sumatera Utara Syahril, ST. Muhammad Aris, ST. Asram Hariq, ST. Ristoni Hutagalung, ST., M.SI. Muhammad Zacky A., ST.	ARENG ARENG ARENG ARENG ARENG ARENG ARENG CKG CKG CKG ARENG CKG	District Coordinator Folok Selatan District Coordinator Tanah Datar District Coordinator Kota Padang District Coordinator Kota Padang District Coordinator Solok District Coordinator Solok District Coordinator Agam District Coordinator Agam District Coordinator Rota Sawahlunto District Coordinator Kota Sawahlunto District Coordinator Padang Lawas Utara District Coordinator Nata Sawahlunto District Coordinator Nata District Coordinator Nata District Coordinator Nata																						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 3 1 2 1 2 3 1 3 1 3 1 3
27 28 29 30 31 32 33 34	Rose Ventl, ST. Yullharman, ST. Enlwartl, ST. Syafridal Agus, ST. Raines Junalko, ST. Ir. Muliardy Banun Rosnimar, ST. Sumatera Utara Syahril, ST. Muhammad Aris, ST. Ristoni Hutagalung, ST., M.Si. Muhammad Zacky A., ST. Elwan, ST.	ARENG ARENG ARENG ARENG ARENG ARENG ARENG CKG CKG CKG ARENG	District Coordinator Solok Selatan Olstrict Coordinator Tanah Datar District Coordinator Tanah Datar District Coordinator Kota Padang District Coordinator Solok District Coordinator Solok District Coordinator Agam District Coordinator Agam District Coordinator Agam District Coordinator Kota Sawahlunto District Coordinator Rota Sawahlunto District Coordinator Padang Lawas Utara District Coordinator Padang Lawas Utara District Coordinator Nation District Coordinator Dairi																						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 3 1 1 2 1 3 1 3
27 28 29 30 31 32 33 34	Rose Ventl, ST. Vullharman, ST. Enlwartl, ST. Syafridal Agus, ST. Raines Junaiko, ST. Ir. Mullardy Banun Rosnimar, ST. Sumatera Utara Syahril, ST. Muhammad Aris, ST. Asram Hariq, ST. Ristoni Hutagalung, ST., M.SI. Muhammad Zacky A., ST.	ARENG ARENG ARENG ARENG ARENG ARENG ARENG CKG CKG CKG ARENG	District Coordinator Folok Selatan District Coordinator Tanah Datar District Coordinator Kota Padang District Coordinator Kota Padang District Coordinator Solok District Coordinator Solok District Coordinator Agam District Coordinator Agam District Coordinator Rota Sawahlunto District Coordinator Kota Sawahlunto District Coordinator Padang Lawas Utara District Coordinator Nata Sawahlunto District Coordinator Nata District Coordinator Nata District Coordinator Nata																						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 3 1 2 1 2 3 1 3 1 3 1 3

					Fiscal	Year 2				-	Fiscal Year 201	14						Fiscal Y	ear 201	5					Fiscal Y	ear 201	6	Total	Total
No.	Name of Expert	Company	Position	27.303.12	Sen.13 n	ct.13 M	YEA w-13 Dec-13 Jan-14		4 Apr. 14	May 14	Jun-14 Jul-14	Aug. 14	San-14	Oct-14 Nov-14 E	Dac-14 Is	YEAR 2	5 Mar.	-15 Apr-15 May-15 Jun-15	Int.15	Aun.15 Sen.15	Oct.15 Nov.11	5 Dec.15		YEAR 3	49r-16 Apr-16	May-16	Jun-16 Jul-16 Aug-16	Persons	MM
				27-aug-13	зер-13 О	Ct=13 IV	W-13 DEC-13 Jan-14	reu-14 Mai-1	ч рера-14	may-14	Juli 14 Juli 14	Aug-14	3cp=14	JC(*14 NOV*14 L	Dec-14 Da	iii-15 Feb-15	o mai ·	15 April May 15 Juli 15	Juli 15	Aug-15 Sep-15	OCC-15 NOV-1	5 Dec-15	Jan-10	reb-10	nai-10 Api-10	may-10	Juli-10 Jul-10 Mug-10		
36	Muhammad Umar, ST. Budi Saleh Perkasa, ST.	ARENG	District Coordinator Batu Bara District Coordinator Batu Bara		-	_				<u> </u>	 								<u> </u>									1	33
	Kepulauan Riau	TINEITO	District Good director Butte Build						1								\top					1						 	1
37	Yandri Ardi, ST.		District Coordinator Natuna																										
38	Johni Rasyid, ST. Hendra Dhani, ST.	ARENG GAFA	District Coordinator Natuna District Coordinator Karimun						-						-		-		-							-		1	33
38	Yandri Ardi, ST.	GAFA	District Coordinator Karlmun District Coordinator Karlmun		\vdash	_			-	<u> </u>							_		<u> </u>			_			_	_		1	33
	Riau								1								\top					1						 	
39	Meilia Yetni, ST.		District Coordinator Indrgiri Hulu																									1	9
40	Bambang Suprihartono, ST. Tommy F. Hasugian, ST.	ARENG GAFA	District Coordinator Indrgiri Hulu District Coordinator Kuantan Singingi						+			-		-			-		-			-	-	_	_	-		1	27
40	Jhoni Naldi, ST.	GAFA	District Coordinator Kuantan Singingi District Coordinator Kuantan Singingi							<u> </u>									_			_	_			_		1	36
41	Jhoni Naldi, ST.		District Coordinator Kampar																İ										
	Ir. Efayanti	GAFA	District Coordinator Kampar																									1	36
42	Eri Solihudin, ST. Meldalisnadi, ST.	ARENG ARENG	District Coordinator Rokan Hulu District Coordinator Rokan Hulu									-					+-					+				-		1	9
	Detia Delimas, ST.	AKLIVO	District Coordinator Rokan Hulu						1																			1	27
43	Peri Yuliyadi, SE.	ARENG	District Coordinator Pelalawan																										
ļ.,,	Putri Dwi Riana Effendi, ST.	ARENG	District Coordinator Pelalawan		-	-			-		-	-			-		+		-			-				-		1	33
44	Bambang Suprihartono, ST. Asram Hariq, ST.	ARENG ARENG	District Coordinator Kota Dumai District Coordinator Kota Dumai			-			_	<u> </u>	 								-							_		1	33
45	Meldalisnadi, ST.	ARENG	District Coordinator Siak	\vdash					_						-		\top											† <u>`</u>	
	Antoni Kiki, ST	ARENG	District Coordinator Siak																									1	33
46	Johni Rasyid, ST. Bambang Suprihartono, ST.	ARENG ARENG	District Coordinator Bengkalis District Coordinator Bengkalis		-					<u> </u>	-						-		<u> </u>				<u> </u>			ļ			36
\vdash	Bambang Suprinartono, ST. Meilia Yetni,	GAFA	District Coordinator Bengkalis District Coordinator Bengkalis	\vdash					T						-		-											<u>'</u>	30 I
47	Yudhi Candra, ST.	ARENG	District Coordinator Kepulauan Meranti														士												
	Suprianto, ST.	ARENG	District Coordinator Kepulauan Meranti																									1	33
48	Jolli Hendra, ST. Detia Delimas, ST.	ARENG ARENG	District Coordinator Indragiri Hilir District Coordinator Indragiri Hilir							ļ	<u> </u>						+-					-				-		1	-
	Meldalisnadi, ST.	AKENG	District Coordinator Indragiri Hilir							_	-						-		_			_	_		_	_		1	27
			,																										
	FINANCIAL MANAGEMENT ASSISTANT (FMA)																												
49	Nangroe Aceh Darussalam Ricky Ariansyah, ST.	CKG	Financial Management Assistant Aceh Besar		-					<u> </u>									<u> </u>									1	33
50	Ebiet Hamid, SE.	CKG	Financial Management Assistant Bireun			-			_	_		+					-									-		1	33
51	Mahyuda, SE.	CKG	Financial Management Assistant Pidie																									. 1	8
	Ramadhani, SE Sumatera Barat	CKG	Financial Management Assistant Pidie		 	-+				-			-				-		-			- 		_		-		1	25
52	Agus Sugiarto, SE	CKG	Financial Management Assistant Sijunjung	-		-+		 		-	-		-				+		-			+	-			-		-	
	Rina Djamalus, SE	GAFA	Financial Management Assistant Sijunjung						+																			1	36
53	Ferida Irawati, SE.	ARENG	Financial Management Assistant Pasaman Barat																										
	Fery Eka Putra, SE. Marine Sri Wulandari, SE	GAFA	Financial Management Assistant Pasaman Barat Financial Management Assistant Pasaman Barat							ļ	ļ						-				<u> </u>	-	ļ			-		1	31
54	Latifah Hanum, SE.	ARENG	Financial Management Assistant Padang Parlaman						-1	-	F															-		1	36
	Hendri Irawan, SE.	ARENG	Financial Management Assistant Pesisir Selatan																									1	36
56	Sada Arih Gurusinga, SE. Deddi Wahyudi, SE		Financial Management Assistant Kepulauan Mentawai							ļ							-		ļ			-				-	-		13
	Yudhi Kurniawan, SE	ARENG	Financial Management Assistant Kepulauan Mentawai Financial Management Assistant Kepulauan Mentawai		-				т		T				-		-					+				-	-	1	13
	Dini Katrin Mulya, SE	ARENG	Financial Management Assistant Kepulauan Mentawai			-				†			$\neg \neg$				\top					-				-		1	16
57	Nofira Zona, SE.	ARENG	Financial Management Assistant Lima Puluh Kota						1								I												
58	Nofdi Suhanda, SE. Resmi Loliyanti, SE.		Financial Management Assistant Lima Puluh Kota Financial Management Assistant Dharmasraya	\vdash								,					_,				,			,		·		1	36 36
	Hendriyanto, SE.		Financial Management Assistant Solok Selatan	\vdash					1								T		1			1						·	
	Minda Erwina, SE.	GAFA	Financial Management Assistant Solok Selatan							_																_		1	36
	Sri Wahyuni, SE. Mizul Arfiza, SE.	GAFA GAFA	Financial Management Assistant Tanah Datar	-							-						1					-						1	36 36
	Esa Maria Lisa, SE.		Financial Management Assistant Kota Padang Financial Management Assistant Solok																									1	36
	Yessi Fitri, SE.	CKG	Financial Management Assistant Pasaman														I											<u> </u>	
	Ferida Irawati, SE.	ARENG	Financial Management Assistant Pasaman			-											T											1	9
64	Yatni Ardi, SE. Yoga Herawan, SE	ARENG	Financial Management Assistant Pasaman Financial Management Assistant Agam		-					-		-			-		-		-		 	-	-			-		1	27
- 04	Hendriyanto, SE.	GAFA	Financial Management Assistant Agam Financial Management Assistant Agam		-	-			+-		-	-	_				+		_			+-		-		-		1	36
65	Nasrial, SE.	CKG	Financial Management Assistant Kota Sawahlunto																									1	36
	Sumatera Utara	CVC	Einspeigl Management Accident Padage Law 199	\perp	-				+			-					+-					-	<u> </u>			-		ļ	
- 66	Venny Abdul Rahman, SE. Ikhwanuddin Martondi Harahap, SE.	CKG	Financial Management Assistant Padang Lawas Utara Financial Management Assistant Padang Lawas Utara	-					+	<u> </u>	-	-					+		<u> </u>			_	-		_	-		1	33
67	Selamat Telaumbanua, SE.	CKG	Financial Management Assistant Nias		\vdash	-+			1	1							T		1			1						1	2
68	Yuni Sulastri, SE.	GAFA	Financial Management Assistant Dairi																										
<u></u>	Ali Yendra, SE. Riri Widowati Siregar, SE.	ARENG	Financial Management Assistant Dairi		-	-			-	_		-							<u> </u>				<u> </u>			_		1 1	13 20
69		GAFA	Financial Management Assistant Dairi Financial Management Assistant Pakpak Barat		-			 	+-	-	+	+			-		1		1			1						1	
	Yarudi Zebua, SE	CKG	Financial Management Assistant Pakpak Barat			_											士					\perp						1	
	Evi Verawaty Samosir, SE.	GAFA	Financial Management Assistant Pakpak Barat														F											1	25
70	Mesra B., SE. Evi Verawaty Samosir, SE.	GAFA GAFA	Financial Management Assistant Batu Bara Financial Management Assistant Batu Bara		\vdash	-+			1	_	1			-	-+		+					+	-			-		1	0
-	Mailis Dayanti, SE.		Financial Management Assistant Batu Bara Financial Management Assistant Batu Bara	\vdash	-				1								+					+			_	-		1	24
			4																							-			

APPENDIX B STAFFING SCHEDULE OF ROMS 1 AMENDMENT NO. 6

					Fiscal	Year 2	2013					F	iscal Year 201	14								Fis	cal Year	2015							Fiscal Y	ear 2016		Total	Tota
No.	Name of Expert	Company	Position					Y	EAR 1									YE/	AR 2										YEAR	3					MM
				27-aug-13	Sep-13 C	Oct-13	Nov-13 E	ec-13 Jan-	14 Feb-1	14 Mar-14	Apr-14 N	May-14	Jun-14 Jul-14	Aug-14	Sep-14	Oct-14	Nov-14 Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15 J	un-15 Jul-1	15 Aug	1-15 Sep-15	Oct-15	lov-15 Dec	-15 Jan	-16 Feb-1	6 Mar-1	16 Apr-16	May-16 Jun-	-16 Jul-16 Aug-16	Persons	MIN
	Kepulauan Riau				l																														
71	Herry Sutrisno, SE.	GAFA	Financial Management Assistant Natuna												ļ			L		ļ															
	Muhammad Sauqi, SE.	GAFA	Financial Management Assistant Natuna																																
	Dessi Fitri Anggraeni, SE.	GAFA	Financial Management Assistant Natuna																															1	
	Yayan Pranata, SI		Financial Management Assistant Natuna																		-			7										11	
72	Susilo Hanindito, SE.	GAFA	Financial Management Assistant Karimun																	T															
	Royke Iqbal, SE.	GAFA	Financial Management Assistant Karimun					T												T															
	Moh. Rajali, SE.	GAFA	Financial Management Assistant Karimun		I																													<u> </u>	
	Riau																			T															
73	Andi Irawan, SE.	GAFA	Financial Management Assistant Indrgiri Hulu						_		-				1			_		1		1								\neg				1	
	Afni Yusida, SE.	CKG	Financial Management Assistant Indrgiri Hulu							Т	T									-						-								1	
74	Evawaty Simbolon, SE.	GAFA	Financial Management Assistant Kuantan Singingi						_					1	-			1	-		-	-				1		-		-		-		1	
	Fitriyani, SE.	GAFA	Financial Management Assistant Kampar		1				\neg		1			T	1			T-		T	_	1		$\neg r$						\neg	1			1	_
	Budi Kurniawan, SE.	GAFA	Financial Management Assistant Kampar								+			+	+									_		-								1	_
76	Boby Satria Aman T., SE.	GAFA	Financial Management Assistant Rokan Hulu						\neg					1	1			T		1										$\neg \vdash$				1	
	Afni Yusida, SE.	CKG	Financial Management Assistant Rokan Hulu		_				_		+				+	-		+		+-	+	+	-+	_		 		\rightarrow		+	+	 		1	-
	Roma Mulyanti, SE.	GAFA	Financial Management Assistant Rokan Hulu						\neg		1				+	<u> </u>				-		-		_		-		_		\rightarrow	+	 		1	-
	Novira Zona, SE.	GAFA	Financial Management Assistant Rokan Hulu		-				+		+			-						1				_		-		-		+				+	-
	Arif Sudarsono, SE.	GAFA	Financial Management Assistant Rokan Hulu						+		+		 					├		-		-		_										اـــــــــــــــــــــــــــــــــــــ	₩
77	Rahmad Fajri, SE.	GAFA	Financial Management Assistant Pelalawan						-					-	 	-		├	ļ	+		+-+		_		-								4	
. //	Karina Lydiastra, SE.	CKG			-				-		+				+	_				+	+-	+-+		_		-				-	+		-	+	₩
		CKG	Financial Management Assistant Pelalawan		-				-		-							-			-					-		-		-					
	Drs. Marzian Thaufiq		Financial Management Assistant Pelalawan												ļ					-				_				_							-
	Andry Pratama, SE.	CKG	Financial Management Assistant Pelalawan		-				_		-											-												1	ــــ
	Elzy Shahriya, S		Financial Management Assistant Pelalawan		-				-		-							-																1	<u> </u>
78	Ariman Niswari Waruwu, SE.	GAFA	Financial Management Assistant Kota Dumai											ļ						-										_					L
	M. Yunus, SE.	ARENG	Financial Management Assistant Kota Dumai						_		-									-						-								1	
79	Novriyo Della Akhyar, SE.	GAFA	Financial Management Assistant Slak												ļ			<u> </u>	<u> </u>															11	L
	Rahmad Fajri, SE.	GAFA	Financial Management Assistant Siak																															1	
	Yafizham, SE.	GAFA	Financial Management Assistant Siak		l								l					<u> </u>																1	J
80	Rohnie Dear Sinaga, SE.	GAFA	Financial Management Assistant Bengkalis												1			l																	
	Hidayatullah, SE.	GAFA	Financial Management Assistant Bengkalis																															1	
81	Riki Bernama, SE.	GAFA	Financial Management Assistant Kepulauan Meranti					T												T															
	Herdayani, SE.	GAFA	Financial Management Assistant Kepulauan Meranti															1		T														1	
	Mustain, SE	GAFA	Financial Management Assistant Kepulauan Meranti															-																1	
82	Suryeni, SE.	GAFA	Financial Management Assistant Indragiri Hilir			Ì				T				T	1						1									\neg				$\overline{}$	
	Maihendra Zulastri, SE	GAFA	Financial Management Assistant Indragiri Hilir										,		.,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,																1	
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D	DISTRICT TEAM	_																																	
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83	To be name		Data Entry Operator Old District				_		_		_			_	-			-		+	+	_	_	_			_	-+-		-	-			19	
84	To be name		Data Entry Operator New District	 	-								+	+	+		 			1				-+-										14	
85	To be name		Assistant Administration for Provinces	 	1				1	-	1		1	I	1			1								1								1 -7	
86	To be name		Operator Computer for Regional	 	 				+		+		 	┼	+	_																		4-4	
87	To be name		Office Boy for Provinces	 	-		+		-		+			+	+						-					+								 _	\vdash
87	TO be name		Office Boy for Provinces	 	-				+	-			 			-		-		1	-	-								-				3	₩
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APPENDIX C SUMMARY OF COST ESTIMATE (Amended)

APPENDIX - C

SUMMARY COST ESTIMATES IN LOCAL CURRENCY (IDR)

REGIONAL OVERSIGHT MANAGEMENT SERVICES (ROMS) - 1 COMMUNITY BASED WATER SUPPLY PROJECT (PAMSIMAS II) AMENDMENT CONTRACT NO.6

AMOUNT COTY PARTS T. Progrows Team* T. Progrows T	AMENDMENT NO.6
A SERVING Test	AMOUNT (IDR)
1 Regional Team	18
2 Provincial Team 3.28 250.000 3.28 250.000 3.40 250.000 3.40 250.000 0 0	0 25.523.250.000
3 Desired Tream	1.735.200.000
B RESIDENCIAL COST	3.490.550.000
SULTY TRAVES. SEA 170.000	20.231.000.000
Management Fee 19% of [1-1]	0 34.107.150.275
1.1 SPOT CHECONO 1.344740.000 1.344740.000 0 0	145,350,000
Management Fee Vis of [1,1] COOPERING [VALUATION AND STRENGHTENING 152314.000	7.267.500
1.522.140.000 0.522.140.000 1.522.140.000 1.522.140.000 0.522.140.000 1.522.140.000 1.522.140.000 0.522.140.000 1.522.140.000 1.522.140.000 0.522.140.000 1.522.140.000 1.522.140.000 0.522.140.000 1.522.140.000 0.522.140.000 1.522.140.000 1.522.140.000 0.522.140.000 1.522.140.000 1.522.140.000 1.522.140.000 0.522.140.000 1.522.140.000 1.522.140.000 1.522.140.000 1.522.140.000 0.522.140.000 1.522.140.00	1.344.740.000
Management Fee 19% of [1,2,1+1,2,000] 152,214,000 152,214,000 152,214,000 152,214,000 152,200,000 152,200,000 152,200,000 152,200,000 0	67.237.000 1.614.740.000
1.32 COORDINATION MEETING Management Fee 17th of (1,1,1-1/2,1) Management Fee 17th of (1,1,1-1/2,1) MATORIAL MEETING FOR SEVERAL EVENT BY REQUEST MATORIAL MEETING FOR SEVERAL EVENT BY REQUEST MATORIAL MEETING OF MANARTA (87 REQUEST) MATORIAL MEETING OF MANARTA (87 REQUEST) MATORIAL MEETING OF MANARTA (87 REQUEST) MOSELIZATION MOSELIZATION TO MOSELIZAT	181.474.000
Management Fee 19% of [1,31+73,7] 142 0,000 181,200.000 0 0 0 0 0 0 0 0	1.382,300,000
1.4 COORDINATION MEETING FOR SEVERAL EVENT BY REQUEST 942.240.000 9.242.840.000 9.24	138,230,000
1.5 NATOMAL METRING IN JANASTAT, ADV REQUEST) 203.520.000 203.520.000 0 0 0 0 0 0 0 0	942,240,000
Management Fee 10% of (1.5.1+1.5.2+1.5.3+1.5.4) 271.480.000 271.480.000 271.480.000 271.480.000 280.950.000 40.955.000 0 0 0 0 0 0 0 0 0	94.224.000
MORELIZATION 271,480,000	203.520.000
Management Fee 10% of [2:1-2:2-3] 27:146.000 27:146.000 27:146.000 24:095.000 26:08.000 0 0 0 0 0 0 0 0 0	20.352.000
3 OFFICE SPACE 4 UTLIFES EXPENSES 5 858.000.00 5 98.000.00 5 709.000.00 7 709.0	240,950,000
A UTILITES EXPENSES	2.058.030.000
5 OFFICE EQUIPMENT	1,106,040,000
7 COMMUNICATION 708.300.000 708.300.000 730.300.000 730.300.000 730.300.000 730.300.000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1.324.312.500
Management Feb 5% of [7.1-7.2] 35.415.000 36.515.00	7.487.850.000
## TRANSHING ## 1786470.000 ## 2,206.170.000 ## 2,206.170.000 ## 2,206.170.000 ## 2,206.170.000 ## 2,206.170.000 ## 2,206.170.000 ## 2,206.170.000 ## 2,206.070.000 ## 2,206.070.000 ## 2,206.070.000 ## 2,206.070.000 ## 2,206.070.000 ## 2,206.070.000 ## 2,206.070.000 ## 2,206.070.000 ## 2,206.070 ## 2,206	730,300,000
Total Management Fee Training Activity (E. 1+.2.+8.3-4.4-8.5+8.5-8.7-8.8+8.9) 9 REPORTING 10 TRAINING STIBIN PAMISIMAS II (F - 064792) 10 TRAINING STIBIN PAMISIMAS II (F - 064792) 10 TOTAL Management Fee Training STBM 5% of (10.1 + 10.2) 11 ADDITIONAL TRAINING 12 S30,000	36,515,000
9 REPORTING 10 TRAINING STBM PASSIMAS 8 (FF. 064782) 10 TRAINING STBM PASSIMAS 8 (FF. 064782) 10 TRAINING STBM PASSIMAS 8 (FF. 064782) 10 TRAINING STBM PASSIMAS 8 (FF. 064782) 11 ADDITIONAL TRAINING 11 ADDITIONAL TRAINING 12 ADDITIONAL SCOPE FOR POSSIMA SHAPE AND PLOT PROGRAM TO THE DISTRICT ASSOCIATION (FF. 064782) 12 COST FOR FACILITATIOR (FR. 6 FM). APRILHMENT OF Palaem and DPMUs, Year of 2016 13 COST BASIC PROGRAMA TO THE DISTRICT ASSOCIATION (FF. 064782) 14 ADDITIONAL SCOPE FOR ROWS: as administrative support for the establishment of Palaem and DPMUs, Year of 2016 15 ADDITIONAL SCOPE FOR ROWS: as administrative support for the establishment of Palaem and DPMUs, Year of 2016 15 ADDITIONAL SCOPE FOR ROWS: as administrative support for the establishment of Palaem and DPMUs, Year of 2016 15 ADDITIONAL SCOPE FOR ROWS: as administrative support for the establishment of Palaem and DPMUs, Year of 2016 15 ADDITIONAL SCOPE FOR ROWS: as administrative support for the establishment of Palaem and DPMUs, Year of 2016 15 ADDITIONAL SCOPE FOR ROWS: as administrative support for the establishment of Palaem and DPMUs, Year of 2016 15 ADDITIONAL SCOPE FOR ROWS: as administrative support for the establishment of Palaem and DPMUs, Year of 2016 15 ADDITIONAL SCOPE FOR ROWS: as administrative support for the establishment of Palaem and DPMUs, Year of 2016 15 ADDITIONAL SCOPE FOR ROWS: as administrative support for the establishment of Palaem and DPMUs, Year of 2016 15 ADDITIONAL SCOPE FOR ROWS: as administrative support for the establishment of Palaem and DPMUs, Year of 2016 15 ADDITIONAL SCOPE FOR ROWS: as administrative support for the establishment of Palaem and DPMUs, Year of 2016 15 ADDITIONAL SCOPE FOR ROWS: as administrative support for the establishment of Palaem and DPMUs, Year of 2016 15 ADDITIONAL SCOPE FOR ROWS: as administrative support for the establishment of Palaem and DPMUs, Year of 2016 15 ADDITIONAL SCOPE FOR ROWS: as administrative support for the establishment of Palaem and DPMUs, Year of 2016 15 ADDITIONAL	8.051,121,500 292,284,425
10 TRAINBING STEM PAMENIMAS III (F. GRETNZ) 11 ADDITIONAL TRAINING 12 Provincing Training STEMS 5 % of [10, 1 + 10.2] 12 ADDITIONAL TRAINING 13 ADDITIONAL TRAINING 14 ADDITIONAL TRAINING 15 ADDITIONAL TRAINING 16 ADDITIONAL TRAINING 16 ADDITIONAL SCOPE for ROMS: is administrative support for the establishment of Paken and DPMUs, Year of 2016 15 ADDITIONAL SCOPE for ROMS: is administrative support for the establishment of Paken and DPMUs, Year of 2016 16 ADDITIONAL SCOPE for ROMS: is administrative support for the establishment of Paken and DPMUs, Year of 2016 17 ADDITIONAL SCOPE for ROMS: is administrative support for the establishment of Paken and DPMUs, Year of 2016 17 ADDITIONAL SCOPE for ROMS: is administrative support for the establishment of Paken and DPMUs, Year of 2016 17 ADDITIONAL SCOPE for ROMS: is administrative support for the establishment of Paken and DPMUs, Year of 2016 17 ADDITIONAL SCOPE for ROMS: is administrative support for the establishment of Paken and DPMUs, Year of 2016 17 ADDITIONAL SCOPE for ROMS: is administrative support for the establishment of Paken and DPMUs, Year of 2016 17 ADDITIONAL SCOPE for ROMS: is administrative support for the establishment of Paken and DPMUs, Year of 2016 17 ADDITIONAL SCOPE for ROMS: is administrative support for the establishment of Paken and DPMUs, Year of 2016 17 ADDITIONAL SCOPE for ROMS: is administrative support for the establishment of Paken and DPMUs, Year of 2016 17 ADDITIONAL S	82,700,000
Total Management Fee Trisining STBM 5 % of [10.1 - 10.2]	804,001,000
11 ADDITIONAL TRAINING Provincial Training for District Association BPSPAM (IDA-4204 ND) 109% 533,033,000	40,200,050
Provincial Training for District Association BPSPAM (IDA-4204 NIQ) 100% \$33,033,000 \$33,033,00	
12 COST FOR FACILITATOR (FK 6 RIP) APRIA FRM 3,897,460,000 3,897,460,00	533,033,000
Total Management Fee Cost for Facilisator 10 % of 1(2.1 + 12.2) 565.320.000 55	53,303,300
13 COST BASIC PROGRAM AND PLOT PROCRAM? 10 THE DISTRICT ASSOCIATION [TF 084782] 485.000.000 485.000.000 485.000.000 485.000.000 485.000.000 485.000.000 485.000.000 485.000.000 485.000.000 10 10 10 10 10 10 10 10 10 10 10 10	3.867.450.000
Management Fee Cost for Teasic Program* 10 % of (13) 49,500,000	555.320.000 495.000.000
14 ADDITIONAL SCOPE for ROMS: as administrative support for the establishment of Pakem and DPMUs, Year of 2016 Management Fee Cost for 'ADDITIONAL SCOPE for ROMS 10 % of (14) C TOTAL COST OF SERVICES (Exclude VAT) Amount Eligible for IBRO Funding & APBIN RM 46.575.675.000 46.575.675.000 46.575.675.000 51.222.502.255 53.232.592.255 53.232.592.255 53.232.592.255 53.232.592.255	49,500,000
Management Fee Cost for "ADOTTIONAL SCOPE for ROMS 10 % of (14) 13.970.000	139,700,000
D.1 Amount Eligible for IBRD Funding & APBN RM 46.575.675.000 46.575.675.000 46.073.395.000 53.232.592.925 53.232.592.925 -	13.970.000
D.1 Amount Eligible for IBRD Funding & APBN RM 46.575.675.000 46.575.675.000 46.073.395.000 53.232.592.925 53.232.592.925 -	
	0,0 59.630.400.275
D2 Amount Filaible for ISBD Funding (80%) 37,280,540,000 37,860,540,000 42,586,074,340 42,586,074,340 42,586,074,340 42,586,074,340 42,586,074,340	53.232.592.925
	42.586.074.340
D.3 Amount Eligible for APBN RM (20%) 9.315.135.000 9.214.679.000 10.646.518.585 10.646.518.585 1 10.646.518.585 -	10.646.518.585
D.4 VATIPPN: 10% on the APBN portion 931.513.500 931.513.500 921.467.900 1.064.651.859 1.064.651.859 1.064.651.859 -	1.064,651.856
E.1 Amount Eligible for TF-094792 Funding (100%) - 844.201.060 1.388.701.060 1.388.701.050 1.388.701.050 -	1,388,701,050
F.5 Amount Eligible for IDA-4004 900 Familing (1909s) 598,336,300	596,336,300
G.1 Amount Eligible for APEN RIM (100% Non Sharing) 4.422.770.000 4.422.770.000 4.422.770.000 -	4.422.770.000
G.2 VAT/PPN: 10% on the APEN RM (100% Non Sharing) 442.277.000 442.277.000 442.277.000 -	442.277.000
H Value Of Contract (Including TAT 10% on the APBN portion) 47.507.188.500 48.351.389.550 53.290.47.250 61.137.329.134 61.137.329.134 61.137.329.134	81.137.320.134



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President Director of PT. Artonia Engineering MP

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APPENDIX D REMUNERATION AND REIMBURSABLE COST ESTIMATES (Amended)

APPENDIX - D
COST ESTIMATE FOR REIMBURSABLE
REGIONAL OVERSIGHT MANAGEMENT SERVICES (ROMS) - 1
COMMUNITY BASED WATER SUPPLY PROJECT (PAMSIMAS II)
AMENDMENT CONTRACT NO.6

												ORIGINAL	CONTRACT		AMENDMEN	T CONTRACT NO.5	5		VAR	IATION			AMENDMEN	T CONTRACT NO.	6
NO				DESCRIPTION						Unit	Vol.	Unit Rate (IDR)	Amaount (IDR) Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks
1				2						3	4	5	6=(4*5) 7	24	25	26=(24*25)	27					28	29	30=(228*29)	31
B	REIMBURSABLE COST DUTY TRAVEL																								
	SPOT CHECKING	21 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1											954,720,000			145,350,000				-				145,350,000	4
1.1.1	Provincial Team - Province to I NAD & Sumatera Utara	District Village (10%)																							+
	Inland Transport		3 person	64 villa	ge x 10%	X	3 years	x 2 t	ime	Roundtrip	115	200,000	23,040,000 ceiling rate	74.00	200,000	14,800,000	ceiling rate		200,000		ceiling rate	74.00	200,000	14.800.000	ceiling rate
	Accomodation		3 person		ge x 10%	х			ime x 2 day(s)		230		46,080,000 ceiling rate	53.00		10,600,000			200,000		ceiling rate	53.00	200,000		ceiling rate
	OSA (Fixed)		3 person	64 villa	ge x 10%	Х	3 years	x 2 t	ime x 3 day(s)	Roundtrip	346	200,000	69,120,000 ceiling rate	116.00	200,000	23,200,000	ceiling rate		200,000		ceiling rate	116.00	200,000	23,200,000	ceiling rate
	Riau & Kepulauen Riau			0/ 111	400/					B 11.1	470	000 000	04540000 111	47.00		0.400.000			000 000			17.00	-	0.400.000	
	Inland Transport Accomodation		3 person 3 person		ge x 10% ge x 10%		3 years 3 years		ime x ime x 2 day(s)	Roundtrip Roundtrip	173 346	200,000	34,560,000 ceiling rate 69,120,000 ceiling rate	47.00 7.00	200,000		ceiling rate ceiling rate		200,000		ceiling rate ceiling rate	47.00 7.00	200,000	1,400,000	ceiling rate ceiling rate
	OSA (Fixed)		3 person		ge x 10%				ime x 3 day(s)	Roundtrip	518	200,000	103,680,000 ceiling rate	73.00	200,000				200,000		ceiling rate	73.00	200,000		ceiling rate
	Sumatera Barat														-						,		-		
	Inland Transport		3 person		ge x 10%		3 years		ime	Roundtrip	202	200,000	40,320,000 ceiling rate	11.00	200,000	2,200,000	ceiling rate		200,000		ceiling rate	11.00	200,000		ceiling rate
	Accomodation		3 person	112 villa	ge x 10%	х	3 years	x 2 t	ime x 2 day(s		403	200,000	80,640,000 ceiling rate	0.50	200,000	100,000	ceiling rate		200,000	-	ceiling rate	0.50	200,000	100,000	ceiling rate
	OSA (Fixed)		3 person	112 villa	ge x 10%	X	3 years	x 2 t	ime x 3 day(s)	Roundtrip	605	200,000	120,960,000 ceiling rate	5.00	200,000	1,000,000	ceiling rate		200,000		ceiling rate	5.00	200,000	1,000,000	ceiling rate
1.12	District Team - District to Village	(50%)								 	-				· ·										+
	District Coordinator	NAD	3 district		ge x 50%		3 years		ime	Roundtrip	360	50,000	18,000,000 ceiling rate	53	50,000	2,650,000			50,000	-	ceiling rate	53	50,000		ceiling rate
	District Coordinator	Sumbar	14 district	112 villa	ge x 50%	X			ime	Roundtrip	1,680	50,000	84,000,000 ceiling rate	510		25,500,000	ceiling rate		50,000		ceiling rate	510	50,000	25,500,000	ceiling rate
	District Coordinator	Sumut	5 district		ge x 50%				ime	Roundtrip	600	50,000	30,000,000 ceiling rate	59			ceiling rate		50,000		ceiling rate	59	50,000		ceiling rate
	District Coordinator	Kepri	2 district 10 district		ge x 50%		3 years		ime	Roundtrip	240 1.200	50,000 50.000	12,000,000 ceiling rate	42			ceiling rate		50,000 50.000	-	ceiling rate	42 196	50,000 50.000		ceiling rate
	District Coordinator Financial management Ass.	Riau NAD	3 district		ge x 50% ge x 50%		3 years	x 10 t	ime	Roundtrip	288	50,000	60,000,000 ceiling rate 14,400,000 ceiling rate	196 34		9,800,000	ceiling rate		50,000		ceiling rate ceiling rate	34	50,000		ceiling rate ceiling rate
	Financial management Ass.	Sumbar	14 district		ge x 50% ge x 50%		3 years		ime	Roundtrip	1.344	50,000	67,200,000 ceiling rate	376		18,800,000	ceiling rate		50,000		ceiling rate	376	50,000	18.800.000	ceiling rate
	Financial management Ass.	Sumut	5 district		ge x 50%		3 years		ime	Roundtrip	480	50,000	24,000,000 ceiling rate	36		1.800.000	ceiling rate		50,000		ceiling rate	36	50,000		ceiling rate
	Financial management Ass.	Kepri	2 district	16 villa	ge x 50%	х	3 years		ime	Roundtrip	192	50,000	9,600,000 ceiling rate	-	50,000	-	ceiling rate		50,000	-	ceiling rate		50,000		 ceiling rate
	Financial management Ass.	Riau	10 district	80 villa	ge x 50%	Х	3 years	x 8 t	ime	Roundtrip	960	50,000	48,000,000 ceiling rate	55	50,000	2,750,000	ceiling rate		50,000		ceiling rate	55	50,000	2,750,000	ceiling rate
	Management Fee 5% of [1.1]												47,736,000			7,267,500								7,267,500	,
		22.74																							
1.1.1	SPOT CHECKING (targeted vill Spot Checking Provincial Team		Illago (Dogular 4 Cuala													433,290,000								433,290,000	4
1.1.1	Provinsi NAD & Sumatera Utar									-															+
1	From Medan to Aceh Besar, Bi		ne o diastery to desa	7 x 1070 - 0 desa																					1
	Air Transport			5 villa	ge x	х	years	x 1 c	ycle	Roundtrip				1	2,200,000		ceiling rate		2,200,000	-	ceiling rate	1	2,200,000		ceiling rate
	Inland Transport				ge x	Х	years		ycle	Roundtrip				1	500,000		Fixed rate		500,000		Fixed rate	1	500,000		Fixed rate
	Accomodation OSA			5 villa		X	years		ycle x 3 day(s)	Roundtrip				3	300,000 200.000		Fixed rate Fixed rate		300,000 200.000	-	Fixed rate	3	300,000 200.000	900,000	Fixed rate Fixed rate
	USA			2 villa	ge x	Х	years	x 1 c	cycle x 4 day(s)	Rounatrip				4	200,000	800,000	Fixed rate		200,000		Fixed rate	4	200,000	800,000	Fixed rate
2	From Medan to Batu Bara & Pa	dang Lawas Utara																							+
	Inland Transport	dung Lunus Otalu		5 villa	ge x	Х	years	x 1 c	cycle	Roundtrip				1	700,000	700,000	Fixed rate		700,000	-	Fixed rate	1	700,000	700,000) Fixed rate
	Accomodation				де х	x	years		ycle x 3 day(s)	Roundtrip				1	300,000		Fixed rate		300,000		Fixed rate	1	300,000		Fixed rate
	OSA			5 villa	ge x	Х	years	x 1 c	ycle x 4 day(s)	Roundtrip				4	200,000	800,000	Fixed rate		200,000	-	Fixed rate	4	200,000	800,000) Fixed rate
	From Medan to Dairi & Pakpak	Dharat																							+
	Inland Transport	DIIdidi		5 villa	ne v	Х	vears	x 2 c	vrle	Roundtrip				2	500,000	1,000,000	Fixed rate		500,000		Fixed rate	2	500,000	1,000,000) Fixed rate
	Accomodation			5 villa		X			cycle x 3 day(s)	Roundtrip				6	300,000		Fixed rate		300,000	-	Fixed rate	6	300,000		Fixed rate
	OSA			5 villa	ge x	х			ycle x 4 day(s)	Roundtrip				8	200,000	1,600,000	Fixed rate		200,000		Fixed rate	8	200,000	1,600,000) Fixed rate
b.	Provinsi Sumatera Barat (4 siki			= 13 desa																					
<u>'</u>	From Padang to Sijunjung, Dha Inland Transport	armasraya & Sawan Lunto		13 villa	70 V	X	years	x 1 c	ycle	Roundtrip				1	450.000	450,000	Fixed rate		450.000		Fixed rate	1	450.000	450,000) Fixed rate
	Accomodation			13 villa		X		x 1 c						7	300,000		Fixed rate		300,000		Fixed rate	7	300,000		Fixed rate
	OSA			13 villa		х			ycle x 8 day(s)					8	200,000	1,600,000	Fixed rate		200,000	-	Fixed rate	8	200,000	1,600,000	Fixed rate
																									1
2	From Padang to Lima Puluh Ko	ota, Tanah Datar & Agam		12						David '					450.000	450,000	Flored sets		450.000		Fired set		450.000	450.000) Flood or
	Inland Transport Accomodation			13 villa	ge x ge x	X	years		ycle ycle x 7 day(s)	Roundtrip Roundtrip				1 7	450,000 300,000	2,100,000	Fixed rate Fixed rate		450,000 300,000	-	Fixed rate Fixed rate	1 7	450,000 300,000	2,100,000	Fixed rate Fixed rate
	OSA			13 villa		Х Х			cycle x 7 day(s,					8	200,000	1,600,000			200,000	-	Fixed rate	8	200,000) Fixed rate
				villa			10013		, o udy(s,						_50,000	.,000,000						<u>-</u>		.,000,000	
3	From Padang to Padang, Pada	ng Pariaman, Pesisir Selat	an & Mentawai																						
	Sea Transport (Boat)				ge x		years		ycle	Roundtrip				1	3,000,000		ceiling rate		3,000,000	-	ceiling rate	1	3,000,000	3,000,000	ceiling rate
	Inland Transport To Mentawai	on.			ge x		years		ycle	Roundtrip				1	850,000 450.000		Fixed rate		850,000 450.000	-	Fixed rate Fixed rate	1	850,000 450,000		Fixed rate Fixed rate
	Inland Transport To Pesisir Selat Inland Transport To Padang & Pa			3 VIIIa	ge x ge x	Υ	years		ycle	Roundtrip				1	200,000		Fixed rate Fixed rate		200.000		Fixed rate Fixed rate	1	200.000		Fixed rate Fixed rate
l	Accomodation	auding i' di latifati		13 villa		X	years		cycle cycle x 7 day(s)	Roundtrip				7	300,000		Fixed rate		300,000		Fixed rate	7	300,000) Fixed rate
				13 villa		X	years		cycle x 8 day(s)					. 8	200,000		Fixed rate		200,000		Fixed rate	. 8	200,000		Fixed rate
	OSA																								

								ORIGINA	AL CONTRACT			AMENDMEN	CONTRACT NO.5			VAR	RIATION			AMENDMEN	IT CONTRACT NO.6
NO	· · · · · · · · · · · · · · · · · · ·	DESCRIPTION				Unit	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)		Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR) Remarks
1 4	From Padang to Pasaman & Pasaman Barat	2				3	4	5	6=(4*5)	7	24	25	26=(24*25)	27					28	29	30=(228*29) 31
4	Inland Transport	13 village x	X	years x 1	1 cycle	Roundtr	n				1	500.000	500.000 F	ixed rate		500.000		Fixed rate	1	500.000	500.000 Fixed rate
	Accomodation	13 village x	X	years x 1	1 cycle x 7	day(s) Roundtr	p				7	300,000	2,100,000 F	ixed rate		300,000	-	Fixed rate	7	300,000	2,100,000 Fixed rate
	OSA	13 village x	Х	years x 1	1 cycle x 8	day(s) Roundtr	р				8	200,000	1,600,000 F	ixed rate		200,000	-	Fixed rate	8	200,000	1,600,000 Fixed rate
	From Padang to Solok & Solok Selatan																				
	Inland Transport	13 village x	X	vears x 1	1 cycle	Roundtr	n				1	200.000	200,000 F	ixed rate		200.000		Fixed rate	1	200.000	200,000 Fixed rate
	Accomodation	13 village x	X	years x 1							7	300,000	2,100,000 F			300,000	-	Fixed rate	7	300,000	2,100,000 Fixed rate
	OSA	13 village x	Х	years x 1	1 cycle x 8		р				8	200,000	1,600,000 F	ixed rate		200,000	-	Fixed rate	8	200,000	1,600,000 Fixed rate
	Provinsi Riau & Kepulauan Riau																				
C.	Provinsi Riau & Kepulauan Riau Provinsi Riau (4 siklus tersisa disebar ke 4 cluster) 79 desa x 10% = 8 desa																				
1	From Pekanbaru to Siak & Pelalawan						-														
	Sea Transport (Boat)	8 village x	х		1 cycle	Roundtr	р				1	1,100,000	1,100,000 c			1,100,000	-	ceiling rate	1	1,100,000	1,100,000 ceiling rate
	Inland Transport	8 village x	X		1 cycle	Roundtr	р				1	400,000	400,000 F			400,000	-	Fixed rate	1	400,000	400,000 Fixed rate
	Accomodation OSA	8 village x 8 village x	X X	years x 1	1 cycle x 4 1 cycle x 5						4	300,000 200,000	1,200,000 F 1,000,000 F			300,000	-	Fixed rate Fixed rate	- 4	300,000 200,000	1,200,000 Fixed rate 1,000,000 Fixed rate
	USA	o village x		years x	i cycle x 5	uay(s) Roundii	Р					200,000	1,000,000 F	ixeu i ale		200,000		rixeu i ale		200,000	1,000,000 Fixed rate
2	From Pekanbaru to Dumai, Bengkalis & Kepulauan Meranti						1	<u> </u>	1												
	Sea Transport (Boat)	8 village x	Х	years x 1		Roundtr					1	370,000	370,000 c			370,000	-	ceiling rate	1	370,000	370,000 ceiling rate
	Inland Transport Accomodation	8 village x 8 village x	Х	years x 1		Roundtr					1	600,000 300,000		ixed rate		600,000 300,000	-	Fixed rate		600,000 300,000	600,000 Fixed rate 1,200,000 Fixed rate
	Accomodation OSA	8 village x 8 village x	X		1 cycle x 4 1 cycle x 5			1	 		- 4 5	200,000		ixed rate	l	200,000	-	Fixed rate Fixed rate	4 5	200,000	1,200,000 Fixed rate 1,000,000 Fixed rate
	03A	o village x	^	years x	i cycle x s	day(s) Roundii	Р					200,000	1,000,000	ixcu raic		200,000		i ixcu i atc		200,000	1,000,000 11xcu taic
3	From Pekanbaru to Kuantan Singingi, Indragiri Hilir & Indragiri Hulu						1														
	Inland Transport	8 village x	Х	years x 1		Roundtr					1	600,000		ixed rate		600,000		Fixed rate	1	600,000	600,000 Fixed rate
	Accomodation	8 village x	X	years x		day(s) Roundtr	p				- 4	300,000		ixed rate		300,000 200.000	-	Fixed rate	4	300,000	1,200,000 Fixed rate 1,000,000 Fixed rate
	OSA	8 village x	Х	years x 1	1 cycle x 5	day(s) Roundir	p				5	200,000	1,000,000 F	ixed rate		200,000	-	Fixed rate	5	200,000	1,000,000 Fixed rate
4	From Pekanbaru to Kampar & Rokan Hulu																				
	Sea Transport (Boat)	8 village x	Х	years x 1	1 cycle	Roundtr					1	1,200,000	1,200,000 c			1,200,000	-	ceiling rate	. 1	1,200,000	1,200,000 ceiling rate
	Inland Transport	8 village x	X	years x 1		Roundtr					1	500,000		ixed rate		500,000		Fixed rate	1	500,000	500,000 Fixed rate
	Accomodation OSA	8 village x	X	years x 1	1 cycle x 4 1 cycle x 5	day(s) Roundtr day(s) Roundtr					4	300,000 200.000	1,200,000 F 1,000,000 F	ixed rate		300,000 200.000	-	Fixed rate Fixed rate	4	300,000 200.000	1,200,000 Fixed rate 1,000,000 Fixed rate
	USA	8 village x		years x	i cycle x 5	uay(s) Roundii	P					200,000	1,000,000 F	ixeu i ale		200,000		rixeu i ale		200,000	1,000,000 Fixed rate
c-2	Provinsi Kepulauan Riau (4 siklus disebar ke2 cluster) 20 desa x 10% = 2 desa																				
1	From Pekanbaru to Natuna																				
	Air Transport	2 village x		years x 2		Roundtr					2	3,500,000	7,000,000 c	eiling rate		3,500,000	-	ceiling rate	2	3,500,000	7,000,000 ceiling rate
	Sea Transport (Boat) Inland Transport	2 village x 2 village x	X X	years x 2	2 cycle 2 cycle	Roundtr Roundtr					2	1,500,000		eiling rate ixed rate		1,500,000 200,000	-	ceiling rate Fixed rate	2	1,500,000 200,000	3,000,000 ceiling rate 400,000 Fixed rate
	Accomodation	2 village x	X	years x 2							10			ixed rate		300,000	-	Fixed rate	10	300,000	3,000,000 Fixed rate
	OSA	2 village x	Х	years x 2	2 cycle x 6	day(s) Roundtr					12			ixed rate		200,000		Fixed rate	12	200,000	2,400,000 Fixed rate
2	From Pekanbaru to Karimun Air Transport	2 village x	x	years x 2	nuale.	Roundtr						3.000.000	6,000,000 c	olling rato		3.000.000		ceiling rate		3.000.000	6,000,000 ceiling rate
	Sea Transport (Boat)	2 village x		years x 2		Roundtr					2	500,000		eiling rate		500.000		ceiling rate	2	500.000	1.000,000 ceiling rate
	Inland Transport	2 village x	X	years x 2	2 cycle	Roundtr					2	200,000	400,000 F	ixed rate		200,000	-	Fixed rate	2	200,000	400,000 Fixed rate
	Accomodation	2 village x	Х	years x 2 years x 2	2 cycle x 4	day(s) Roundtr					8	300,000		ixed rate		300,000	-	Fixed rate	8	300,000	2,400,000 Fixed rate
	OSA	2 village x	Х	years x 2	2 cycle x 5	day(s) Roundtr	р				10	200,000	2,000,000 F	ixed rate		200,000		Fixed rate	10	200,000	2,000,000 Fixed rate
112	Spot Checking Provincial Team (PC/QAS) to District to Village (Sustainability 1 of	rycla)																			
a.	Provinsi NAD & Sumatera Utara (7 kabupaten x 2 = 14 desa)	· y /					1						· · · · · · · · · · · · · · · · · · ·								
1	From Medan to Aceh Besar, Bireun & Pidie						1														
	Air Transport	6 village x) cycle	Roundtr	F					2,200,000		eiling rate		2,200,000	-	ceiling rate		2,200,000	- ceiling rate
	Inland Transport Accomodation	6 village x 6 village x		years x 0	D cycle x 3	Roundtr day(s) Roundtr		ļ				500,000 300.000		ixed rate		500,000 300,000	-	Fixed rate Fixed rate	-	500,000 300.000	- Fixed rate
l	OSA	6 village x			D cycle x 3			 	 			200,000		ixed rate		200,000		Fixed rate		200,000	- Fixed rate
		- villago x		,-us a C				<u> </u>	1			200,000	i i			200,000				200,000	i incu tale
2	From Medan to Batu Bara & Padang Lawas Utara																				
	Inland Transport	4 village x		years x (Roundtr			-			700,000		ixed rate	ļ	700,000	-	Fixed rate		700,000	- Fixed rate
	Accomodation OSA	4 village x 4 village x		years x (D cycle x 2 D cycle x 3	day(s) Roundtr		1	1			300,000 200.000		ixed rate		300,000 200.000		Fixed rate Fixed rate		300,000 200.000	- Fixed rate
l	_ 	· vinage A		, out	- cyclic A 3	Juj (J) Roundil	-	1	1			200,000		ou rate		200,000		. mou rate		200,000	- I incu rate
3	From Medan to Dairi & Pakpak Bharat																				
	Inland Transport	4 village x		years x (Roundtr					-	500,000		ixed rate		500,000	-	Fixed rate	-	500,000	- Fixed rate
 	Accomodation OSA	4 village x 4 village x			0 cycle x 2 0 cycle x 3			-		 		300,000 200.000		ixed rate		300,000 200,000		Fixed rate Fixed rate		300,000 200.000	- Fixed rate - Fixed rate
	OJN	4 viiidye x		years X (uyue x 3	uay(s) Kuuildii	P	 	 	 		200,000	-	iven iqis		200,000		i ixeu Idle		200,000	- Fixeu fale
b.	Provinsi Sumatera Barat (14 kabupaten x 2 = 28 desa)						1	1	1												
1	From Padang to Sijunjung, Dharmasraya & Sawah Lunto																				
	Inland Transport	6 village x			1 cycle	Roundtr					1	450,000	450,000 F 900,000 F			450,000 300,000	-	Fixed rate	1	450,000 300,000	450,000 Fixed rate 900,000 Fixed rate
	Accomodation OSA	6 village x 6 village x		years x 1	1 cycle x 3 1 cycle x 4	day(s) Roundtr		1	 		3	300,000 200.000		ixed rate	l	200,000	-	Fixed rate Fixed rate	3	200,000	900,000 Fixed rate 800,000 Fixed rate
	55.1	o village x		Jours A	. cyclc x 4	Gay(S) Rodildii		1	1			200,000	000,000	mou rate	1	200,000	· · · · · ·	Acu raic		200,000	000,000 1 ixeu rate
1								1	I			1									1

						ORIGINA	L CONTRACT			AMENDMEN	T CONTRACT NO.5			VAR	RIATION			AMENDMEN	IT CONTRACT NO.6
NO		DESCRIPTION		Unit	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR) Remarks
1	From Padang to Lima Puluh Kota, Tanah Datar & Agam	2		3	4	5	6=(4*5)	7	24	25	26=(24*25)	27					28	29	30=(228*29) 31
Z	Inland Transport	6 village x	years x 1 cycle	Roundtrip					1	500.000	500.000 F	Fixed rate		500.000	l	Fixed rate	1	500.000	500.000 Fixed rate
	Accomodation	6 village x	years x 1 cycle x 3 day(s)	Roundtrip					3	300,000	900,000			300,000		Fixed rate	3	300,000	900,000 Fixed rate
	OSA	6 village x	years x 1 cycle x 4 day(s)						4			Fixed rate		200,000		Fixed rate	4	200,000	800,000 Fixed rate
	Franchis Dadon de Dadon - Dado												<u> </u>						
3	From Padang to Padang, Padang Pariaman, Pesisir Selatan Inland Transport To Pesisir Selatan	6 village x	years x 1 cycle	Roundtrip					1	450.000	450,000 F	Elyod rato	-	450,000	l	Fixed rate	1	450,000	450,000 Fixed rate
	Inland Transport To Padang & Padang Parlaman	6 village x	years x 1 cycle	Roundtrip					1	200,000		Fixed rate		200,000		Fixed rate	1	200,000	200,000 Fixed rate
	Accomodation	6 village x	years x 1 cycle x 3 day(s)	Roundtrip					3	300,000	900,000	ixed rate		300,000	- 1	Fixed rate	3	300,000	900,000 Fixed rate
	OSA	6 village x	years x 1 cycle x 4 day(s)	Roundtrip					4	200,000	800,000	ixed rate		200,000	- 1	Fixed rate	4	200,000	800,000 Fixed rate
	From Padang to Pasaman & Pasaman Barat				<u> </u>														
4	Inland Transport	4 village x	years x 1 cycle	Roundtrip					1	500.000	500.000 F	Fixed rate		500.000	l	Fixed rate	1	500.000	500.000 Fixed rate
	Accomodation	4 village x	years x 1 cycle x 2 day(s)	Roundtrip	-				2	300,000		ixed rate	 	300,000		Fixed rate	2	300,000	600,000 Fixed rate
	OSA	4 village x	years x 1 cycle x 3 day(s)	Roundtrip					3	200,000		ixed rate		200,000		Fixed rate	3	200,000	600,000 Fixed rate
					<u>. </u>														
5	From Padang to Solok & Solok Selatan Inland Transport	4 village x	years x 1 cycle	Roundtrip						200.000	200.000	Fixed rate		200.000		Fixed rate	- 1	200.000	200.000 Fixed rate
	Accomodation	4 village x	years x 1 cycle x 2 day(s)	Roundtrip					2	300,000		Fixed rate		300,000		Fixed rate	2	300,000	600,000 Fixed rate
	OSA	4 village x	years x 1 cycle x 3 day(s)	Roundtrip			-		3	200,000		Fixed rate		200,000	- 1	Fixed rate	3	200,000	600,000 Fixed rate
		×																	
C.	Provinsi Riau & Kepulauan Riau (12 kabupaten x 2 = 24 desa)																		
1	From Pekanbaru to Siak & Pelalawan			D 11.	<u> </u>					4 400 000				4 400 000				4 400 000	
	Sea Transport (Boat) Inland Transport	4 village x 4 village x	years x 0 cycle years x 0 cycle	Roundtrip Roundtrip						1,100,000		eiling rate Fixed rate	— —	1,100,000	- (ceiling rate Fixed rate		1,100,000	- ceiling rate - Fixed rate
	Accomodation	4 village x	years x 0 cycle x 2 day(s)	Roundtrip						300,000		Fixed rate		300,000		Fixed rate		300,000	- Fixed rate
	OSA	4 village x	years x 0 cycle x 3 day(s)	Roundtrip						200,000		Fixed rate		200,000	- 1	Fixed rate		200.000	- Fixed rate
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,																
2	From Pekanbaru to Bengkalis																		
	Inland Transport	2 village x	years x 1 cycle	Roundtrip					1	600,000		Fixed rate		600,000	- 1	Fixed rate	. 1	600,000	600,000 Fixed rate
	Accomodation OSA	2 village x 2 village x	years x 1 cycle x 2 day(s) years x 1 cycle x 3 day(s)	Roundtrip					2	300,000 200.000	600,000 F	ixed rate	 	300,000 200.000		Fixed rate Fixed rate	2	300,000 200.000	600,000 Fixed rate 600,000 Fixed rate
	USA	z village x	years x i cycle x 3 day(s)	Roundinp						200,000	600,000 1	rixeu rate		200,000		rixeu i ale		200,000	000,000 Fixed rate
3	From Pekanbaru to Kuantan Singingi, Indragiri Hilir & Indragiri Hulu																		
	Inland Transport	6 village x	years x 1 cycle	Roundtrip					1	600,000		Fixed rate		600,000	- 1	Fixed rate	1	600,000	600,000 Fixed rate
	Accomodation	6 village x	years x 1 cycle x 3 day(s)	Roundtrip					3	300,000	900,000 F			300,000	- 1	Fixed rate	3	300,000	900,000 Fixed rate
	OSA	6 village x	years x 1 cycle x 4 day(s)	Roundtrip					4	200,000	800,000	Fixed rate		200,000		Fixed rate	4	200,000	800,000 Fixed rate
	From Pekanbaru to Kampar & Rokan Hulu																		
· · · · · ·	Sea Transport (Boat)	4 village x	years x 1 cycle	Roundtrip	-				1	1.200.000	1,200,000	ceiling rate	1	1.200.000	- 0	ceiling rate	1	1.200.000	1,200,000 ceiling rate
	Inland Transport	4 village x	years x 1 cycle	Roundtrip					1	500,000		Fixed rate		500,000	- 1	Fixed rate	1	500,000	500,000 Fixed rate
	Accomodation	4 village x	years x 1 cycle x 2 day(s)	Roundtrip					2	300,000	600,000			300,000		Fixed rate	2	300,000	600,000 Fixed rate
	OSA	4 village x	years x 1 cycle x 3 day(s)	Roundtrip	<u> </u>				3	200,000	600,000	Fixed rate		200,000		Fixed rate	3	200,000	600,000 Fixed rate
	From Pekanbaru to Natuna												 						
J	Air Transport	2 village x	years x 0 cycle	Roundtrip						3.500.000		ceiling rate		3.500.000		ceiling rate		3.500.000	- ceiling rate
	Sea Transport (Boat)	2 village x	years x 0 cycle	Roundtrip						1,500,000		ceiling rate		1,500,000	- 0	ceiling rate		1,500,000	- ceiling rate
	Inland Transport	2 village x	years x 0 cycle	Roundtrip					-	200,000		ixed rate		200,000		Fixed rate		200,000	- Fixed rate
	Accomodation	2 village x	years x 0 cycle x 5 day(s)	Roundtrip						300,000		Fixed rate		300,000		Fixed rate		300,000	- Fixed rate
	OSA	2 village x	years x 0 cycle x 6 day(s)	Roundtrip						200,000	- 1	Fixed rate		200,000		Fixed rate		200,000	- Fixed rate
	From Pekanbaru to Karimun			 	 								 		 				
	Air Transport	2 village x	years x 0 cycle	Roundtrip						3,000,000	- (ceiling rate		3,000,000	- (ceiling rate		3,000,000	- ceiling rate
	Sea Transport (Boat)	2 village x	years x 0 cycle	Roundtrip						500,000	- (ceiling rate		500,000	- (ceiling rate		500,000	 ceiling rate
	Inland Transport	2 village x	years x 0 cycle	Roundtrip						200,000		Fixed rate		200,000		Fixed rate		200,000	- Fixed rate
	Accomodation OSA	2 village x 2 village x	years x 0 cycle x 4 day(s)	Roundtrip						300,000 200.000		Fixed rate Fixed rate		300,000 200.000		Fixed rate Fixed rate		300,000 200.000	- Fixed rate
	USA	2 village x	years x 0 cycle x 5 day(s)	Roundirip						200,000		-ixed rate		200,000		Fixed rate		200,000	- Fixed rate
1.1.3	Spot Checking Provincial Team - Financial Management Specialist (FMS	S) to District/ Village (regular 6 cycle)													1 1				
a.	Provinsi NAD & Sumatera Utara (4 siklus tersisa disebar ke 3 cluster) 45																		
1	From Medan to Aceh Besar, Bireun & Pidie																		
	Air Transport	5 village x 10% x	years x 2 cycle	Roundtrip	ļ				2	2,200,000	4,400,000		ļ	2,200,000	- 0	ceiling rate	2	2,200,000	4,400,000 ceiling rate
	Inland Transport Accomodation	5 village x 10% x 5 village x 10% x	years x 2 cycle years x 2 cycle x 3 day(s)	Roundtrip Roundtrip	 				2	500,000 300,000		Fixed rate	 	500,000 300,000	 	Fixed rate Fixed rate	2	500,000 300,000	1,000,000 Fixed rate 1,800,000 Fixed rate
	OSA	5 village x 10% x	years x 2 cycle x 3 day(s) years x 2 cycle x 4 day(s)	Roundtrip	 				8	200,000		Fixed rate	 	200,000		Fixed rate	8	200,000	1,600,000 Fixed rate
		gu x 10/0 X			 						.,000,000			_30,000					.,, 1 1100 1010
2	From Medan to Batu Bara & Padang Lawas Utara																		
	Inland Transport	5 village x 10% x	years x 1 cycle	Roundtrip					1	700,000	700,000	ixed rate		700,000	-	Fixed rate	1	700,000	700,000 Fixed rate
	Accomodation	5 village x 10% x	years x 1 cycle x 3 day(s)	Roundtrip	ļ				3	300,000	900,000 F			300,000		Fixed rate	3	300,000	900,000 Fixed rate
	OSA	5 village x 10% x	years x 1 cycle x 4 day(s)	Kounatrip					4	200,000	800,000	Fixed rate		200,000		Fixed rate	4	200,000	800,000 Fixed rate
3	From Medan to Dairi & Pakpak Bharat			-	-					 			1						
	Inland Transport	5 village x 10% x	years x 1 cycle	Roundtrip					1	500,000	500,000	Fixed rate		500,000		Fixed rate	1	500,000	500,000 Fixed rate
	Accomodation	5 village x 10% x	years x 1 cycle x 3 day(s)	Roundtrip					3	300,000		ixed rate		300,000		Fixed rate	3	300,000	900,000 Fixed rate
	OSA	5 village x 10% x	years x 1 cycle x 4 day(s)	Roundtrip					4	200,000	800,000	ixed rate		200,000	- 1	Fixed rate	4	200,000	800,000 Fixed rate
										1									

						ORIGINA	L CONTRACT			AMENDMEN'	T CONTRACT NO.5			VAR	RIATION			AMENDMEN	IT CONTRACT NO.6
NO	D	ESCRIPTION		Unit	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR) Remarks
1		2		3	4	5	6=(4*5)	7	24	25	26=(24*25)	27					28	29	30=(228*29) 31
b.	Provinsi Sumatera Barat (4 siklus tersisa disebar ke 5 cluster) - 128 desa x 10% = From Padang to Sijunjung, Dharmasraya & Sawah Lunto	13 desa								ļ	 					,	├ ──		
	Inland Transport	13 village x 10% x	years x 1 cycle	Roundtrip						450,000	450,000 F	Fixed rate		450,000		Fixed rate	1	450,000	450,000 Fixed rate
	Accomodation	13 village x 10% x	years x 1 cycle x 7 day(s)		,				7	300,000	2,100,000 F			300,000		Fixed rate	7	300,000	2,100,000 Fixed rate
	OSA	13 village x 10% x	years x 1 cycle x 8 day(s)) Roundtrip)				8	200,000	1,600,000 F	Fixed rate		200,000	-	Fixed rate	8	200,000	1,600,000 Fixed rate
	Form Dedocate Line Duluk Vete Teach Detect A Access									ļ								,l	
2	From Padang to Lima Puluh Kota, Tanah Datar & Agam Inland Transport	13 village x 10% x	years x 1 cycle	Roundtrip	,——					450.000	450,000 F	Fived rate		450.000		Fixed rate	1	450.000	450,000 Fixed rate
	Accomodation	13 village x 10% x	years x 1 cycle x 7 day(s)		,				7	300,000	2,100,000 F			300,000		Fixed rate	7	300,000	2,100,000 Fixed rate
	OSA	13 village x 10% x	years x 1 cycle x 8 day(s)		,				8	200,000	1,600,000 F	Fixed rate		200,000	-	Fixed rate	8	200,000	1,600,000 Fixed rate
																		J	
3	From Padang to Padang, Padang Pariaman, Pesisir Selatan & Mentawai	40 11 400/								0.000.000	0.000.000	F1 1 1		0.000.000				0.000.000	0.000.000 51 1 1
	Sea Transport (Boat) Inland Transport To Mentawai	13 village x 10% x 13 village x 10% x	years x 1 cycle years x 1 cycle		+					3,000,000 850,000	3,000,000 F 850,000 F	Fixed rate		3,000,000 850,000		Fixed rate Fixed rate	H-1	3,000,000 850,000	3,000,000 Fixed rate 850,000 Fixed rate
	Inland Transport To Werlawai Inland Transport To Pesisir Selatan	13 village x 10% x	years x 1 cycle		+					450,000		Fixed rate		450.000		Fixed rate	1	450.000	450,000 Fixed rate
	Inland Transport To Padang & Padang Parlaman	13 village x 10% x	years x 1 cycle	Roundtrip	,				1	200,000		Fixed rate		200,000	-	Fixed rate	1	200,000	200,000 Fixed rate
	Accomodation	13 village x 10% x	years x 1 cycle x 7 day(s)		,				7	300,000		Fixed rate		300,000		Fixed rate	7	300,000	2,100,000 Fixed rate
	OSA	13 village x 10% x	years x 1 cycle x 8 day(s)	Roundtrip	1				8	200,000	1,600,000 F	Fixed rate		200,000	-	Fixed rate	8	200,000	1,600,000 Fixed rate
L	From Dadang to Decemen 9 Decemen Paret				1					ļ			↓				 		
4	From Padang to Pasaman & Pasaman Barat Inland Transport	13 village x 10% x	years x 1 cycle	Roundtrip	,——				- 1	500.000	500.000 F	Fixed rate	\longrightarrow	500.000	 	Fixed rate	- 1	500.000	500.000 Fixed rate
——	Accomodation	13 village x 10% x	years x 1 cycle x 7 day(s)) Roundtrip	,+	$\overline{}$				300,000	2,100,000 F		+-+	300,000		Fixed rate	7	300,000	2,100,000 Fixed rate
	OSA	13 village x 10% x	years x 1 cycle x 8 day(s)		1				8	200,000	1,600,000 F			200,000		Fixed rate	8	200,000	1,600,000 Fixed rate
5	From Padang to Solok & Solok Selatan			1															
	Inland Transport	13 village x 10% x	years x 0 cycle	Roundtrip						200,000		Fixed rate		200,000		Fixed rate	-	200,000	- Fixed rate
	Accomodation OSA	13 village x 10% x 13 village x 10% x	years x 0 cycle x 7 day(s) years x 0 cycle x 8 day(s)							300,000 200.000		Fixed rate Fixed rate		300,000 200.000		Fixed rate Fixed rate		300,000 200.000	- Fixed rate
	USA	13 Village X 10% X	years x 0 cycle x o day(s)	Roundinp	+					200,000		-ixeu iale		200,000		rixeu i ale	\vdash	200,000	- Fixeu i ale
C.	Provinsi Riau & Kepulauan Riau										· · · · · · · · · · · · · · · · · · ·				+ +		t	,	
c-1	Provinsi Riau (4 siklus tersisa disebar ke 4 cluster) 79 desa x 10% = 8 desa															, , ,		,	
1	From Pekanbaru to Siak & Pelalawan																		
	Sea Transport (Boat)	8 village x 10% x	years x 1 cycle	Roundtrip	,				1	1,100,000	1,100,000 c			1,100,000	-	ceiling rate	1	1,100,000	1,100,000 ceiling rate
	Inland Transport	8 village x 10% x	years x 1 cycle	Roundtrip	4				1	400,000	400,000 F			400,000	-	Fixed rate	1	400,000 300,000	400,000 Fixed rate
	Accomodation OSA	8 village x 10% x 8 village x 10% x	years x 1 cycle x 4 day(s) years x 1 cycle x 5 day(s)) Roundtrip	+				4	300,000	1,200,000 1	Fixed rate Fixed rate		300,000 200,000		Fixed rate Fixed rate	4	200,000	1,200,000 Fixed rate 1,000,000 Fixed rate
	USA	8 Village X 10% X	years x i cycle x 5 day(s)	Roundinp	+					200,000	1,000,000 F	-ixeu iale		200,000		rixeu i ale	3	200,000	1,000,000 Fixed rate
2	From Pekanbaru to Dumai, Bengkalis & Kepulauan Meranti				1										——				
	Sea Transport (Boat)	8 village x 10% x	years x 1 cycle	Roundtrip	,				1	370,000	370,000 c			370,000		ceiling rate	1	370,000	370,000 ceiling rate
	Inland Transport	8 village x 10% x	years x 1 cycle	Roundtrip	,				1	600,000	600,000 F			600,000		Fixed rate	1	600,000	600,000 Fixed rate
	Accomodation	8 village x 10% x	years x 1 cycle x 4 day(s)						4	300,000	1,200,000 F			300,000		Fixed rate	4	300,000	1,200,000 Fixed rate
	OSA	8 village x 10% x	years x 1 cycle x 5 day(s)	Roundtrip					5	200,000	1,000,000 F	-ixed rate		200,000		Fixed rate	5	200,000	1,000,000 Fixed rate
2	From Pekanbaru to Kuantan Singingi, Indragiri Hilir & Indragiri Hulu			 	+					 	 				 		 		
3	Inland Transport	8 village x 10% x	years x 1 cycle	Roundtrip	,				1	600,000	600,000 F	Fixed rate		600,000		Fixed rate	1	600,000	600,000 Fixed rate
	Accomodation	8 village x 10% x	years x 1 cycle x 4 day(s)	Roundtrip	,				4		1,200,000 F			300,000	-	Fixed rate	4	300,000	1,200,000 Fixed rate
	OSA	8 village x 10% x	years x 1 cycle x 5 day(s)		,				5	200,000	1,000,000 F	Fixed rate		200,000	-	Fixed rate	5	200,000	1,000,000 Fixed rate
																			
4	From Pekanbaru to Kampar & Rokan Hulu	0 :: 100/		Davis dista						1,200,000	1,200,000 c			1,200,000		War and		1,200,000	1,200,000 ceiling rate
— —	Sea Transport (Boat) Inland Transport	8 village x 10% x 8 village x 10% x	years x 1 cycle years x 1 cycle	Roundtrip	,				1	500,000	1,200,000 C 500,000 F		++	500,000	1	ceiling rate Fixed rate	1	500,000	1,200,000 ceiling rate 500,000 Fixed rate
	Accomodation	8 village x 10% x	years x 1 cycle x 4 day(s)		,	$\overline{}$			4	300,000		Fixed rate	1	300,000		Fixed rate	4	300,000	1.200.000 Fixed rate
	OSA	8 village x 10% x	years x 1 cycle x 5 day(s)) Roundtrip	,				5	200,000	1,000,000 F			200,000		Fixed rate	5	200,000	1,000,000 Fixed rate
																, ,		,	
c-2	Provinsi Kepulauan Riau (4 siklus disebar ke2 cluster) 20 desa x 10% = 2 desa				1					ļ			\sqcup			,		ļ — — — — — — — — — — — — — — — — — — —	
1	From Pekanbaru to Natuna Air Transport	2 village x 10% x	years v 2 gudo	Roundtrip						3.500.000	7.000.000 c	coiling ret-	├	3.500.000		coiling sets		3.500.000	7,000,000 ceiling rate
	Air Transport Sea Transport (Boat)	2 village x 10% x 2 village x 10% x	years x 2 cycle years x 2 cycle	Roundtrip	,—				2		7,000,000 c		\longrightarrow	1.500,000		ceiling rate ceiling rate	2	1,500,000	3,000,000 ceiling rate
	Inland Transport	2 village x 10% x	years x 2 cycle	Roundtrip	,	$\overline{}$			2	1,000,000		Fixed rate	1 1	200,000		Fixed rate	2	200,000	400,000 Fixed rate
	Accomodation	2 village x 10% x	years x 2 cycle x 5 day(s)) Roundtrip	,				10	300,000	3,000,000 F			300,000		Fixed rate	10	300,000	3,000,000 Fixed rate
	OSA	2 village x 10% x	years x 2 cycle x 6 day(s)		,				12	200,000	2,400,000 F			200,000		Fixed rate	12	200,000	2,400,000 Fixed rate
					1	⊢							oxdot		\perp				
3	From Pekanbaru to Karimun Air Transport	2 village x 10% x	years x 2 cycle	Roundtrip	.—					3,000,000	6,000,000 c	ooiling rot-	\longrightarrow	3,000,000	+	colling rot-		3,000,000	4 000 000 000
	Sea Transport (Boat)	2 village x 10% x 2 village x 10% x	years x 2 cycle years x 2 cycle	Roundtrip					2	500,000	1,000,000 c	ceiling rate		500.000		ceiling rate ceiling rate	2	500,000	6,000,000 ceiling rate 1,000,000 ceiling rate
l	Inland Transport	2 village x 10% x	years x 2 cycle	Roundtrip	,	$\overline{}$			2	200,000	400.000 F	Fixed rate	1	200,000		Fixed rate	2	200,000	400.000 Fixed rate
· · · · ·	Accomodation	2 village x 10% x	years x 2 cycle x 4 day(s)) Roundtrip	,				- 8	300,000	2,400,000 F	Fixed rate		300,000		Fixed rate	8	300,000	2,400,000 Fixed rate
	OSA	2 village x 10% x	years x 2 cycle x 5 day(s)	Roundtrip	,				10			Fixed rate		200,000	-	Fixed rate	10	200,000	2,000,000 Fixed rate
										L			$oxed{oxed}$		$oxed{oxed}$,J	
	Spot Checking Provincial Team - Financial Management Specialist (FMS) to Distri	ict / Village (Sustainability 1 Cycle)			 					ļ			<u> </u>		ļI			,J	
a.	Provinsi NAD & Sumatera Utara (7 kabupaten x 2 = 14 desa) From Medan to Aceh Besar, Bireun & Pidie			├	+					 			\vdash				\vdash		
 '	Air Transport	6 village x	years x 0 cycle	Roundtrip	,	\vdash				2.200.000		ceiling rate	 	2.200.000	 	ceiling rate		2.200.000	- ceiling rate
l	Inland Transport	6 village x	years x 0 cycle	Roundtrip	,	$\overline{}$				500,000		Fixed rate	1	500,000		Fixed rate		500,000	- Fixed rate
	Accomodation	6 village x	years x 0 cycle x 3 day(s)) Roundtrip						300,000		Fixed rate		300,000		Fixed rate	-	300,000	- Fixed rate
	OSA	6 village x	years x 0 cycle x 4 day(s)) Roundtrip	1	I				200,000	F	Fixed rate		200,000	-1	Fixed rate		200,000	- Fixed rate

						ORIGINA	L CONTRACT			AMENDMENT	T CONTRACT NO.5			VAR	RIATION			AMENDMEN	IT CONTRACT NO.6
NO		DESCRIPTION		Unit	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR) Remarks
1	From Medan to Batu Bara & Padang Lawas Utara	2		3	4	5	6=(4*5)	7	24	25	26=(24*25)	27					28	29	30=(228*29) 31
	Inland Transport	4 village x	years x 0 cycle	Roundtrip						700,000	- Fi	ixed rate		700,000		Fixed rate		700,000	- Fixed rate
	Accomodation	4 village x	years x 0 cycle x 2 day(s)	Roundtrip					-	300,000		ixed rate		300,000	-	Fixed rate	-	300,000	- Fixed rate
	OSA	4 village x	years x 0 cycle x 3 day(s)	Roundtrip)				-	200,000	- Fi	ixed rate		200,000		Fixed rate		200,000	- Fixed rate
2	Form Modern to Dollar & Dollar & Dhoost																		
3	From Medan to Dairi & Pakpak Bharat Inland Transport	4 village x	years x 0 cycle	Roundtrin						500.000		ixed rate		500.000		Fixed rate		500.000	- Fixed rate
	Accomodation	4 village x	years x 0 cycle x 2 day(s)	Roundtrip						300,000		ixed rate		300,000		Fixed rate		300,000	- Fixed rate
	OSA	4 village x		Roundtrip)				-	200,000		ixed rate		200,000	-	Fixed rate	-	200,000	- Fixed rate
b.	Provinsi Sumatera Barat (14 kabupaten x 2 = 28 desa)																		
1	From Padang to Sijunjung, Dharmasraya & Sawah Lunto																		
	Inland Transport	6 village x	years x 1 cycle	Roundtrip)				1	450,000	450,000 Fi	ixed rate		450,000	-	Fixed rate	1	450,000	450,000 Fixed rate
	Accomodation OSA	6 village x		Roundtrip)				3	300,000 200.000	900,000 Fi 800.000 Fi			300,000 200.000		Fixed rate	3	300,000	900,000 Fixed rate 800.000 Fixed rate
	USA	6 village x	years x 1 cycle x 4 day(s)	Rounding)				4	200,000	800,000 FI	ixed rate		200,000		Fixed rate	4	200,000	800,000 Fixed rate
2	From Padang to Lima Puluh Kota, Tanah Datar & Agam																		
	Inland Transport	6 village x	years x 1 cycle	Roundtrip)				1	450,000	450,000 Fi			450,000		Fixed rate	1	450,000	450,000 Fixed rate
	Accomodation OSA	6 village x	years x 1 cycle x 3 day(s)	Roundtrip)				3	300,000 200.000	900,000 Fi 800.000 Fi			300,000 200.000		Fixed rate Fixed rate	3	300,000 200.000	900,000 Fixed rate 800.000 Fixed rate
	USA	6 village x	years x 1 cycle x 4 day(s)	Rounatrip)				- 4	200,000	800,000 Fi	ixed rate		200,000		Fixed rate	4	200,000	800,000 Fixed rate
3	From Padang to Padang, Padang Pariaman, Pesisir Selatan & Mentawai				+														
	Sea Transport (Boat)	8 village x	years x 1 cycle	Roundtrip)				1	3,000,000	3,000,000 ce			3,000,000		ceiling rate	1	3,000,000	3,000,000 ceiling rate
	Inland Transport To Mentawai	8 village x	years x 1 cycle	Roundtrip)				1	850,000	850,000 Fi	ixed rate		850,000		Fixed rate	1	850,000	850,000 Fixed rate
	Inland Transport To Pesisir Selatan	8 village x 8 village x	years x 1 cycle	Roundtrip)				1	450,000 200.000		ixed rate		450,000 200.000		Fixed rate	1	450,000 200.000	450,000 Fixed rate
	Inland Transport To Padang & Padang Pariaman Accomodation	8 village x 8 village x	years x 1 cycle years x 1 cycle x 4 day(s)	Roundtrip					- 1	300,000	1,200,000 Fi	ixed rate		300,000		Fixed rate Fixed rate	4	300,000	200,000 Fixed rate 1,200,000 Fixed rate
	OSA	8 village x	years x 1 cycle x 4 day(s)						5	200,000	1,000,000 Fi			200,000		Fixed rate	5	200,000	1,000,000 Fixed rate
4	From Padang to Pasaman & Pasaman Barat	4		Roundtrin						500.000	500.000 Fi	Tree of made		500.000		Fixed rate		500.000	500.000 Fixed rate
	Accomodation	4 village x 4 village x	years x 1 cycle years x 1 cycle x 2 day(s)						1	300,000	600,000 Fi			300,000		Fixed rate	1	300,000	600,000 Fixed rate
	OSA	4 village x	years x 1 cycle x 2 day(s)		,				3		600,000 Fi			200,000		Fixed rate	3	200,000	600,000 Fixed rate
5	From Padang to Solok & Solok Selatan Inland Transport	4 village x	years x 1 cycle	Roundtrin					1	200,000	200.000 Fi	lyad rata		200,000		Fixed rate	1	200,000	200,000 Fixed rate
	Accomodation	4 village x		Roundtric					2	300,000	600,000 FI			300,000		Fixed rate	2	300,000	600,000 Fixed rate
	OSA	4 village x	years x 1 cycle x 3 day(s))				3	200,000	600,000 Fi	ixed rate		200,000	-	Fixed rate	3	200,000	600,000 Fixed rate
C.	Provinsi Riau & Kepulauan Riau (12 kabupaten x 2 = 24 desa) Provinsi Riau			-															
1	From Pekanbaru to Siak & Pelalawan				+														
	Sea Transport (Boat)	4 village x	years x 0 cycle	Roundtrip)					1,100,000	- C6	eiling rate		1,100,000		ceiling rate		1,100,000	- ceiling rate
	Inland Transport	4 village x	years x 0 cycle	Roundtrip)				-	400,000		ixed rate		400,000	-	Fixed rate		400,000	- Fixed rate
	Accomodation	4 village x	years x 0 cycle x 2 day(s)	Roundtrip)					300,000		ixed rate		300,000		Fixed rate		300,000	- Fixed rate
	OSA	4 village x	years x 0 cycle x 3 day(s)	Roundtrip)					200,000	- FI	ixed rate		200,000	-	Fixed rate		200,000	- Fixed rate
2	From Pekanbaru to Dumai, Bengkalis & Kepulauan Meranti																		
	Sea Transport (Boat)	6 village x	years x 1 cycle						1	370,000	370,000 ce			370,000		ceiling rate	. 1	370,000	370,000 ceiling rate
	Inland Transport	6 village x	years x 1 cycle	Roundtrip)				1	600,000 300.000	600,000 Fi			600,000 300,000	-	Fixed rate	1	600,000 300,000	600,000 Fixed rate 900.000 Fixed rate
	Accomodation OSA	6 village x 6 village x	years x 1 cycle x 3 day(s) years x 1 cycle x 4 day(s)	Roundtrip					3			ixed rate		200,000	- :	Fixed rate Fixed rate	3	200,000	900,000 Fixed rate 800,000 Fixed rate
		o vinago A	, out 7 1 cycle 7 + uay(3)	.vouruni)						200,000	300,000 11	ou rate		200,000	<u> </u>	. mou late		200,000	SSS,SSS IT INCUTATE
3	From Pekanbaru to Kuantan Singingi, Indragiri Hilir & Indragiri Hulu																		
	Inland Transport Accomodation	6 village x 6 village x	years x 1 cycle years x 1 cycle x 3 day(s)	Roundtrip					1 3	600,000 300,000	600,000 Fi 900,000 Fi			600,000 300,000	-	Fixed rate Fixed rate	1	600,000 300,000	600,000 Fixed rate 900,000 Fixed rate
	ACCOMODATION OSA	6 village x	years x 1 cycle x 3 day(s) years x 1 cycle x 4 day(s)						3		900,000 Fi			200,000	- :	Fixed rate	3	200,000	800,000 Fixed rate
		o village x	years x 1 cycle x 4 day(s)	reducing						200,000	000,000 11	IXCU IUIC		200,000		1 IXCU TUIC		200,000	000,000 TIXCUTUIC
4	From Pekanbaru to Kampar & Rokan Hulu Sea Transport (Roat)	4 villago v	years v 1 cyclo	Roundtrin					1	1 200 000	1,200,000 ce	oiling rato		1.200.000		coiling rate	1	1 200 000	1,200,000 ceiling rate
	Inland Transport	4 village x 4 village x	years x 1 cycle years x 1 cycle	Roundtrip					1	500,000		ixed rate	 	500,000	-	ceiling rate Fixed rate	1	500,000	500,000 Fixed rate
	Accomodation	4 village x	years x 1 cycle x 2 day(s)	Roundtrip					2	300,000	600,000 Fi	ixed rate		300,000	-	Fixed rate	2	300,000	600,000 Fixed rate
	OSA	4 village x	years x 1 cycle x 3 day(s)	Roundtrip)				3	200,000	600,000 Fi	ixed rate		200,000	-	Fixed rate	3	200,000	600,000 Fixed rate
c-2	Provinsi Kepulauan Riau																		
1	From Pekanbaru to Natuna																		
	Air Transport	2 village x	years x 0 cycle	Roundtrip)					3,500,000	- C6	eiling rate		3,500,000	-	ceiling rate	-	3,500,000	- ceiling rate
	Sea Transport (Boat)	2 village x	years x 0 cycle	Roundtrip						1,500,000	- C6	eiling rate	ļ	1,500,000	-	ceiling rate	-	1,500,000	- ceiling rate - Fixed rate
	Inland Transport Accommodation	2 village x 2 village x	years x 0 cycle years x 0 cycle x 5 day(s)	Roundtrip						300,000		ixed rate		300,000	-	Fixed rate Fixed rate		300.000	- Fixed rate
	OSA	2 village x	years x 0 cycle x 6 day(s)	Roundtrip						200,000		ixed rate		200,000	-	Fixed rate		200,000	- Fixed rate
2	From Pekanbaru to Karimun				+ - 1														
	Air Transport	2 village x	years x 0 cycle	Roundtrip)					3,000,000	- CE	eiling rate		3,000,000		ceiling rate	-	3,000,000	- ceiling rate
	Sea Transport (Boat)	2 village x	years x 0 cycle	Roundtrip						500,000		eiling rate		500,000	-	ceiling rate	-	500,000	- ceiling rate
	Inland Transport	2 village x	years x 0 cycle	Roundtrip	1					200,000		ixed rate	L	200,000	-	Fixed rate	-	200,000	- Fixed rate
	Accomodation	2 village x 2 village x	years x 0 cycle x 4 day(s)	Roundtrip	1					300,000		ixed rate	L	300,000 200,000	· ·	Fixed rate		300,000	- Fixed rate
	OSA		years x 0 cycle x 5 day(s)	Roundtrip						200,000	l lci	ixed rate				Fixed rate		200,000	 Fixed rate

									ORIGINA	AL CONTRACT			AMENDMENT	CONTRACT NO.5			VAR	IATION			AMENDMEN'	T CONTRACT NO.6
NO		[DESCRIPTION				Unit	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR) Re	emarks	Vol.	Unit Rate	Amaount (IDR)	Remarks	Vol.	Unit Rate	Amaount (IDR) Remarks
1			2				3	4	5	6=(4*5)	7	24	25	26=(24*25)	27	$\overline{}$	(IDIC)	(IDIC)		28	29	30=(228*29) 31
1.1.5		cycle)																				
a.	Nangroe Aceh Darussalam Province (3 siklus tersisa) Aceh Besar (5 village)									 							\longrightarrow					
	Spot Checking for Regular (6 Phase)																	ı				
	Cluster Village (Inland Transport)	2 person	3 village	Х	1 years x	3 cycle x	2 time Roundtrip					12	300,000	3,600,000 Fixe			300,000		Fixed rate	12	300,000	3,600,000 Fixed rate
	OSA	2 person	3 village	X	1 years x	3 cycle x	2 day(s) Roundtrip		ļ	ļl		12	50,000	600,000 Fixe	ed rate		50,000	-	Fixed rate	12	50,000	600,000 Fixed rate
'	Spot Checking for Sustainability (1 Phase) Cluster Village (Inland Transport)	1 person	1 village	x	5 years x	0 cycle	Roundtrip			 			300,000	Elvo	ed rate		300,000		Fixed rate		300,000	- Fixed rate
	OSA	1 person	1 village	x			1 day(s) Roundtrip						50,000		ed rate		50,000		Fixed rate	-	50,000	- Fixed rate
2	Bireuen (10 village) Spot Checking for Regular (6 Phase)								ļ	ļI												
	Cluster Village (Inland Transport)	2 person	5 village	×	1 years x	3 cycle x	2 time Roundtrip					12	200,000	2,400,000 Fixe	ed rate		200.000		Fixed rate	12	200,000	2,400,000 Fixed rate
	OSA	2 person	5 village	Х	1 years x	3 cycle x	2 day(s) Roundtrip					12	50,000		ed rate		50,000		Fixed rate	12	50,000	600,000 Fixed rate
	Spot Checking for Sustainability (1 Phase)								ļ	ļl			-									
	Cluster Village (Inland Transport) OSA	1 person 1 person	1 village 1 village	X X	5 years x		Roundtrip 1 day(s) Roundtrip			 			200,000 50.000		ed rate		200,000 50.000		Fixed rate Fixed rate		200,000	- Fixed rate
	OSA	i person	i village	^	J years x	U cycle x	i uay(s) Kounump						30,000	- 11100	u rate		30,000	<u>_</u>	I ixeu iate		30,000	- I ixeu i ale
3	Pidie (5 village)																	I				
	Spot Checking for Regular (6 Phase)								ļ	ļl												
	Inland Transport Cluster Village (Inland Transport)	2 person	2 village	×	1 years x	2 cuclo v	2 time Roundtrip			 		12	150.000	1.800.000 Fixe	nd rato		150,000		Fixed rate	12	150.000	1.800.000 Fixed rate
 '	Cluster Village (Inland Transport) Remote Village (Several Transport)	2 person	1 village	X	1 years x	3 cycle x		1				6	400,000		ed rate	+	400,000		Fixed rate	6	400,000	2,400,000 Fixed rate
	OSA	2 person	3 village	х	1 years x	3 cycle x	2 day(s) Roundtrip					12	50,000	600,000 Fixe			50,000		Fixed rate	12	50,000	600,000 Fixed rate
	Spot Checking for Sustainability (1 Phase)																					
	Inland Transport	1	1		1	0	Davis dista		ļ	ļI			150,000	El	of each		150,000		Chard sets		150,000	Elved asks
 '	Cluster Village (Inland Transport) Remote Village (Several Transport)	1 person 1 person	1 village 1 village	X X	1 years x 1 years x	0 cycle 0 cycle	Roundtrip		 '				150,000 400.000		ed rate	-+	150,000 400,000		Fixed rate Fixed rate		150,000 400,000	- Fixed rate
	OSA	1 person	1 village	X	1 years x	0 cycle x							50,000		ed rate		50,000		Fixed rate	-	50,000	- Fixed rate
b.	North Sumatra Province								ļ	ļ												
	Padang Lawas Utara (10 village) Spot Checking for Regular (6 Phase)																					
	- Cluster Village (Inland Transport)	2 person	4 village	Х	1 years x	3 cycle x	2 time Roundtrip		· · · · · ·			12	200.000	2.400.000 Fixe	ed rate		200.000		Fixed rate	12	200,000	2.400.000 Fixed rate
	Remote Village (Several Transport)	2 person	1 village	х	1 years x	3 cycle x	1 time Roundtrip					6	400,000	2,400,000 Fixe	ed rate		400,000		Fixed rate	6	400,000	2,400,000 Fixed rate
	OSA	2 person	5 village	Х	1 years x	3 cycle x	2 day(s) Roundtrip					12	50,000	600,000 Fixe	ed rate		50,000	-	Fixed rate	12	50,000	600,000 Fixed rate
	Spot Checking for Sustainability (1 Phase)								ļ	ļI												
	Inland Transport - Cluster Village (Inland Transport)	1 person	1 village	х	5 years x	0 cycle	Roundtrip						200,000	- Fixe	ed rate		200,000		Fixed rate		200,000	- Fixed rate
	- Remote Village (Several Transport)	1 person	1 village	X	5 years x	0 cycle	Roundtrip						400,000		ed rate		400,000		Fixed rate		400,000	- Fixed rate
	OSA	1 person	1 village	х	5 years x	0 cycle x	1 day(s) Roundtrip						50,000	- Fixe	ed rate		50,000	<u> </u>	Fixed rate		50,000	- Fixed rate
2	Dairi (5 village)								ļ	ļI												
	Spot Checking for Regular (6 Phase)									 							\longrightarrow					
	Cluster Village (Inland Transport)	2 person	3 village	Х	1 years x	3 cycle x	2 time Roundtrip					12	200,000	2,400,000 Fixe	ed rate		200,000		Fixed rate	12	200,000	2,400,000 Fixed rate
	OSA	2 person	3 village	X	1 years x	3 cycle x	2 day(s) Roundtrip					12	50,000	600,000 Fixe	ed rate		50,000		Fixed rate	12	50,000	600,000 Fixed rate
	Spot Checking for Sustainability (1 Phase)		1 .00			0	Davidela		<u> </u>	ļ			200 000		of sales		200,000		Chard sets		200.000	Elizad auto
	Cluster Village (Inland Transport) OSA	1 person 1 person	1 village 1 village	X X		0 cycle	Roundtrip 1 day(s) Roundtrip		ļ'	 			200,000 50.000		ed rate ed rate		200,000 50,000		Fixed rate Fixed rate		200,000 50,000	 Fixed rate Fixed rate
	55.1	, porson	· vinago		o jours x	o ojoio x	1 day(5) 1 todilding						50,000	1100	a rate		50,000		T INCO TOLO		50,000	Tinedidic
3	Pakpak Bharat (5 village)																					
	Spot Checking for Regular (6 Phase)	2 nerson	3 village		1	2	2 time Develope		 '			12	200,000	2.400.000 Fixe	of seeks		200,000		Fixed rate	12	200.000	2.400.000 Fixed rate
	Cluster Village (Inland Transport) OSA	2 person 2 person	3 village	X Y	1 years x		2 time Roundtrip 2 day(s) Roundtrip		ļ'			12	50,000		ed rate		50,000		Fixed rate	12	50,000	600,000 Fixed rate
	Spot Checking for Sustainability (1 Phase)	£ porson	o village		, jours x	o cyclo x	2 day(5) reduiding						50,000	000,000	od ruto		50,000		T INCO TOLO		50,000	OCC,CCC TIMEGIAL
	Cluster Village (Inland Transport)	1 person	1 village	X		0 cycle	Roundtrip						200,000		ed rate		200,000		Fixed rate		200,000	 Fixed rate
	OSA	1 person	1 village	Х	5 years x	0 cycle x	1 day(s) Roundtrip	ļ	 '				50,000	- Fixe	ed rate		50,000		Fixed rate		50,000	- Fixed rate
Δ	Batu Bara (5 village)							1	 	 						+			 			
- 4	Spot Checking for Regular (6 Phase)							!							+							
	Cluster Village (Inland Transport)	2 person	3 village	х	1 years x	3 cycle x	2 time Roundtrip					12	150,000	1,800,000 Fixe			150,000	-	Fixed rate	12	150,000	1,800,000 Fixed rate
	OSA	2 person	3 village	х	1 years x	3 cycle x	2 day(s) Roundtrip					12	50,000	600,000 Fixe	ed rate		50,000		Fixed rate	12	50,000	600,000 Fixed rate
	Spot Checking for Sustainability (1 Phase) Cluster Village (Inland Transport)	1 person	1 village	x	5 years x	0 cycle	Roundtrin		 '				150.000	Eivo	ed rate	\longrightarrow	150,000		Fixed rate		150.000	- Fixed rate
	OSA Cluster Village (Inland Transport)	1 person	1 village	X X	5 years x	0 cycle x						<u>:</u>	50,000		ed rate	-+	50,000		Fixed rate		50,000	- Fixed rate
							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						-,3	1 100			,				,	
C.	West Sumatra Province																		↓			
1	Mentawai (10 village)							1								+			 			
	Spot Checking for Regular (6 Phase) - Sea Transport	2 person	4 village	X	1 years x	3 cycle x	2 time Roundtrip	 				12	3,000,000	36,000,000 ceili	ng rate	+	3,000,000		ceiling rate	12	3,000,000	36,000,000 ceiling rate
	- Remote Village (Several Transport)	2 person	1 village	x	1 years x		1 time Roundtrip					6	750,000	4,500,000 Fixe	ed rate		750,000		Fixed rate	6	750,000	4,500,000 Fixed rate
	OSA	2 person	5 village	х	1 years x	3 cycle x	4 day(s) Roundtrip					24	50,000	1,200,000 Fixe	ed rate		50,000		Fixed rate	24	50,000	1,200,000 Fixed rate
	Additional Accomodation	2 person	5 village	X	1 years x	3 cycle x	3 day(s) Roundtrip	ļ	 			18	300,000	5,400,000 Fixe	ed rate		300,000		Fixed rate	18	300,000	5,400,000 Fixed rate
	Spot Checking for Sustainability (1 Phase)		1 village	x	5 years x	0 cycle	Roundtrip		 '	 			3,000,000	acili	ng rate	\longrightarrow	3,000,000		ceiling rate		3,000,000	- ceiling rate
	- Soa Transport							1						- celli		1			ocining late		3,000,000	
	Sea Transport Remote Village (Several Transport)	1 person 1 person		×			Roundtrip		T .			-	750.000	- Fixe	ed rate		750.000	-	Fixed rate	-	750.000	 Fixed rate
	Sea Transport Remote Village (Several Transport) OSA	1 person 1 person 1 person	1 village 1 village	X X		0 cycle	Roundtrip 3 day(s) Roundtrip					:	750,000 200,000		ed rate ed rate	$=$ \mp	750,000 200,000 300,000		Fixed rate Fixed rate	-	750,000 200,000 300,000	- Fixed rate - Fixed rate

									ORIGINA	AL CONTRACT			AMENDMEN	CONTRACT NO.5			VAF	RIATION			AMENDME	IT CONTRACT NO.6
NO		0	DESCRIPTION				Un	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR) Remarks
1			2				3	4	(IDR) 5	6=(4*5)	7	24	(IDR) 25	26=(24*25)	27		(IDR)	(IDR)		28	(IDR) 29	30=(228*29) 31
										- (,												
2	Sijunjung (9 village) Spot Checking for Regular (6 Phase)																					
	Cluster Village (Inland Transport)	2 person	5 village	X	1 years	x 3 cycle	x 2 time Roun	trip	-			12	200.000	2.400.000	Fixed rate		200.000		Fixed rate	12	200.000	2.400.000 Fixed rate
	OSA	2 person	5 village	х			x 2 day(s) Roun					12	50,000	600,000	Fixed rate		50,000	-	Fixed rate	12	50,000	600,000 Fixed rate
	Spot Checking for Sustainability (1 Phase)												000 000	400.000	F		200 000		Fi			400 000 5: 1 1
	Cluster Village (Inland Transport) OSA	1 person 1 person	1 village 1 village	Х У	5 years 5 years		x 2 time Roun x 2 day(s) Roun					2	200,000 50,000		Fixed rate Fixed rate		200,000 50,000		Fixed rate Fixed rate	2	200,000 50,000	400,000 Fixed rate 100,000 Fixed rate
		, porson	· villago		o jours	x	x 2 day(5) Rodin						50,000	100,000	i ixed idio		00,000		T INCO TOLO		00,000	100,000 Timediate
3	Pasaman Barat (9 village)																					
	Spot Checking for Regular (6 Phase) Cluster Village (Inland Transport)	2 person	5 village	x	1 years	x 3 cycle	x 2 time Roun	trin	-			12	200,000	2 400 000	Fixed rate		200,000		Fixed rate	12	200,000	2,400,000 Fixed rate
	OSA	2 person	5 village	x			x 2 day(s) Roun					12			Fixed rate		50,000		Fixed rate	12	50,000	600,000 Fixed rate
	Spot Checking for Sustainability (1 Phase)																					
	Cluster Village (Inland Transport) OSA	1 person 1 person	1 village 1 village	X	5 years		x 2 time Roun x 2 day(s) Roun					2	200,000 50.000	400,000	Fixed rate Fixed rate		200,000 50,000		Fixed rate Fixed rate	2	200,000 50.000	400,000 Fixed rate 100,000 Fixed rate
	USA	i person	i village	^	3 years	X I Cycle	x z day(s) Kodii	шр					30,000	100,000	i ixeu iate		30,000		1 ixeu iate		30,000	100,000 Tixed rate
4	Padang Pariaman(10 village)																					
	Spot Checking for Regular (6 Phase)	2 person	5 village		1 years	x 3 cycle	v 2 timo Poun	trin	-			12	200,000	2,400,000	Fixed rate		200,000		Fixed rate	12	200,000	2,400,000 Fixed rate
	Cluster Village (Inland Transport) OSA	2 person	5 village	X			x 2 time Roun x 2 day(s) Roun	trip	1			12			Fixed rate		50,000		Fixed rate	12	50,000	600,000 Fixed rate
	Spot Checking for Sustainability (1 Phase)																					
	Cluster Village (Inland Transport)	1 person	1 village	X			x 2 time Roun					2	200,000		Fixed rate		200,000	-	Fixed rate	2	200,000	400,000 Fixed rate
	OSA	1 person	1 village	Х	5 years	x i cycle	x 2 day(s) Roun	ιιψ				2	50,000	100,000	Fixed rate		50,000	 	Fixed rate	2	50,000	100,000 Fixed rate
5	Pesisir Selatan (5 village)																					
	Spot Checking for Regular (6 Phase)		3 1/11		1	2 2	y 1 8 D	trin	1	ļ		10	200.000	2.400.000	Flyad	<u> </u>	200.000	<u> </u>	Fixed rate	40	200.000	2.400.000 Fixed rate
	Cluster Village (Inland Transport) OSA	2 person 2 person	3 village 3 village	X	1 years 1 years		x 2 time Roun x 2 day(s) Roun					12		2,400,000	Fixed rate Fixed rate	l	50,000	-	Fixed rate Fixed rate	12	50,000	2,400,000 Fixed rate 600,000 Fixed rate
	Spot Checking for Sustainability (1 Phase)	2 porson	o villago			х о ојак	x 2 day(5) Rodin							000,000	i ixed idio				T INCO TOLO			GOO,OOO TIMOUTUIO
	Cluster Village (Inland Transport)	1 person	1 village	х			x 2 time Roun					2	200,000		Fixed rate		200,000		Fixed rate	2	200,000	400,000 Fixed rate
	OSA	1 person	1 village	Х	5 years	x 1 cycle	x 2 day(s) Roun	trip				2	50,000	100,000	Fixed rate		50,000		Fixed rate	2	50,000	100,000 Fixed rate
6	Lima Puluh Kota (10 village)																					
	Spot Checking for Regular (6 Phase)																					
	Cluster Village (Inland Transport) OSA	2 person 2 person	5 village 5 village	X X	1 years		x 2 time Roun x 2 day(s) Roun					12			Fixed rate Fixed rate		200,000 50,000		Fixed rate Fixed rate	12	200,000 50,000	2,400,000 Fixed rate 600,000 Fixed rate
	Spot Checking for Sustainability (1 Phase)	z porson	3 village	^	i years	x 3 cyclc	x 2 day(3) Rodii	тр				12	30,000	000,000	i ixcu iuic		30,000		T IACUTUIC	12	30,000	000,000 1
	Cluster Village (Inland Transport)	1 person	1 village	х	5 years	x 1 cycle	x 2 time Roun	trip				2	200,000	400,000	Fixed rate		200,000	-	Fixed rate	2	200,000	400,000 Fixed rate
	OSA	1 person	1 village	Х	5 years	x 1 cycle	x 2 day(s) Roun	trip				2	50,000	100,000	Fixed rate		50,000	-	Fixed rate	2	50,000	100,000 Fixed rate
7	Dharmasraya (9 village)																					
	Spot Checking for Regular (6 Phase)																					
	Cluster Village (Inland Transport) OSA	2 person 2 person	5 village 5 village	X	1 years	x 3 cycle	x 2 time Roun x 2 day(s) Roun	trip trin				12		1,800,000	Fixed rate Fixed rate		150,000 50,000	-	Fixed rate Fixed rate	12	150,000 50,000	1,800,000 Fixed rate 600,000 Fixed rate
	Spot Checking for Sustainability (1 Phase)	2 porson	o villago			х о ојак	x 2 day(5) Rodin						50,000	000,000	i ixed idio		00,000		T INCO TOLO		50,000	GOO,OOO TIMOUTUIO
	Cluster Village (Inland Transport)	1 person	1 village	х			x 2 time Roun					2	150,000	300,000			150,000	-	Fixed rate	2	150,000	300,000 Fixed rate
	OSA	1 person	1 village	Х	5 years	x 1 cycle	x 2 day(s) Roun	trip				2	50,000	100,000	Fixed rate		50,000	-	Fixed rate	2	50,000	100,000 Fixed rate
8	Solok Selatan (9 village)								T													
	Spot Checking for Regular (6 Phase)																					
	Cluster Village (Inland Transport) OSA	2 person 2 person	5 village 5 village	X		x 3 cycle x 3 cycle	x 2 time Roun x 2 day(s) Roun		-			12		2,400,000	Fixed rate Fixed rate		200,000 50,000		Fixed rate Fixed rate	12	200,000 50,000	2,400,000 Fixed rate 600,000 Fixed rate
	Spot Checking for Sustainability (1 Phase)	z porson	3 village	^	i years	x 3 cyclc	x 2 day(3) Rodin	inp				12	30,000	000,000	i ixcu iaic		30,000		T IACUTUIC	12	30,000	000,000 Tixed falc
	Cluster Village (Inland Transport)	1 person	1 village	х			x 2 time Roun					2	200,000		Fixed rate		200,000		Fixed rate	2	200,000	400,000 Fixed rate
	OSA	1 person	1 village	Х	5 years	x 1 cycle	x 2 day(s) Roun	rrip			ļ	2	50,000	100,000	Fixed rate	ļ	50,000		Fixed rate	2	50,000	100,000 Fixed rate
9	Tanah Datar (9 village)							-														
	Spot Checking for Regular (6 Phase)																					
	Cluster Village (Inland Transport) OSA	2 person	5 village 5 village	X			x 2 time Roun		-			12			Fixed rate Fixed rate		100,000 50,000	-	Fixed rate Fixed rate	12	100,000 50.000	1,200,000 Fixed rate 600,000 Fixed rate
	Spot Checking for Sustainability (1 Phase)	2 person	5 village	х	ı years	, s cycle	x 2 day(s) Roun	inp .	1			12	30,000	000,000	i iven iqiq	!	30,000	ļ	i iven luff	12	30,000	000,000 Fixed fale
	Cluster Village (Inland Transport)	1 person	1 village	Х	5 years	x 1 cycle	x 2 time Roun	trip				2	100,000	200,000	Fixed rate		100,000	-	Fixed rate	2	100,000	200,000 Fixed rate
	OSA	1 person	1 village	Х	5 years	x 1 cycle	x 2 day(s) Roun	trip				2	50,000	100,000	Fixed rate	<u> </u>	50,000	-	Fixed rate	2	50,000	100,000 Fixed rate
10	Padang (10 village)							-	+	-			 		 	 		 	 			
	Spot Checking for Regular (6 Phase)																					
	Cluster Village (Inland Transport)	2 person	5 village	X			x 2 time Roun					12		600,000	Fixed rate		50,000	-	Fixed rate	12	50,000	600,000 Fixed rate
	OSA Spot Checking for Sustainability (1 Phase)	2 person	5 village	Х	1 years	x 3 cycle	x 2 day(s) Roun	np	1			12	50,000	600,000	Fixed rate	l	50,000	-	Fixed rate	12	50,000	600,000 Fixed rate
	Cluster Village (Inland Transport)	1 person	1 village	Х	5 years	x 1 cycle	x 2 time Roun	trip				2	50,000		Fixed rate		50,000	-	Fixed rate	2	50,000	100,000 Fixed rate
	OSA	1 person	1 village	Х			x 2 day(s) Roun					2	50,000	100,000	Fixed rate		50,000	-	Fixed rate	2	50,000	100,000 Fixed rate
11	Solok (10 village)								-	-	ļ		 		ļ	ļ		 	 			
	Spot Checking for Regular (6 Phase)							-	1							—		1	1			
	Cluster Village (Inland Transport)	2 person	5 village	Х		x 3 cycle						12		1,200,000	Fixed rate		100,000		Fixed rate	12	100,000	1,200,000 Fixed rate
	OSA	2 person	5 village	х	1 years	x 3 cycle	x 2 day(s) Roun	trip	1	1		12	50,000	600,000	Fixed rate		50,000		Fixed rate	12	50,000	600,000 Fixed rate

							ORIGI	NAL CONTRACT			AMENDMENT	CONTRACT NO.5		١	ARIATION			AMENDMEN	IT CONTRACT NO.6
	U	ESCRIPTION			Unit	Vo	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol. Unit Rat	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR) Remar
		2			3	4	5	6=(4*5)	7	24	25	26=(24*25)	27				28	29	30=(228*29) 31
Spot Checking for Sustainability (1 Phase)	1	1		F 11-1-1 4 1-1-1-1	2 Harris Davied	inter					100 000	200.000 51	and and	100.0	20	Fired sets		100.000	200,000 Elizadari
Cluster Village (Inland Transport) OSA	1 person 1 person	1 village 1 village	x	5 years x 1 cycle 5 years x 1 cycle						2	100,000 50,000	200,000 Fix 100,000 Fix		100,0 50,0		 Fixed rate Fixed rate 	2	100,000 50,000	200,000 Fixed ra 100,000 Fixed ra
Pasaman (10 village) Spot Checking for Regular (6 Phase)						_													
Cluster Village (Inland Transport)	2 person	5 village	v	1 years x 3 cycle	v 2 time Pound	trin		-		12	150,000	1,800,000 Fix	od rate	150,0	00	- Fixed rate	12	150,000	1,800,000 Fixed ra
OSA	2 person	5 village	x	1 years x 3 cycle						12		600,000 Fix		50.0		Fixed rate	12	50,000	600,000 Fixed ra
Spot Checking for Sustainability (1 Phase)																			
Cluster Village (Inland Transport)	1 person	1 village	X	5 years x 1 cycle	x 2 time Round	trip				2	150,000	300,000 Fix		150,0		 Fixed rate 	2	150,000	300,000 Fixed ra
OSA	1 person	1 village	X	5 years x 1 cycle	x 2 day(s) Round	trip				2	50,000	100,000 Fix	red rate	50,0	00	 Fixed rate 	2	50,000	100,000 Fixed ra
Agam (10 village)								-											
Spot Checking for Regular (6 Phase)																			
Cluster Village (Inland Transport)	2 person	5 village	Х	1 years x 3 cycle	x 2 time Round	trip				12	150,000	1,800,000 Fix	red rate	150,0	00	 Fixed rate 	12	150,000	1,800,000 Fixed ra
OSA	2 person	5 village	X	1 years x 3 cycle	x 2 day(s) Round	trip				. 12	50,000	600,000 Fix	red rate	50,0	00	 Fixed rate 	12	50,000	600,000 Fixed ra
Spot Checking for Sustainability (1 Phase)	1	1			2 Here December						150,000	200.000 Fi	and and	150.0	20	Floridants		150,000	200,000 51
Cluster Village (Inland Transport) OSA	1 person 1 person	1 village 1 village	X	5 years x 1 cycle 5 years x 1 cycle	x 2 time Round x 2 day(s) Round					2	150,000 50,000		red rate	150,0 50,0		 Fixed rate Fixed rate 	2	150,000 50.000	300,000 Fixed ra 100,000 Fixed ra
OSA	i person	1 Village	^	3 years x 1 cycle	x z day(s) Rodina	пр					30,000	100,000 112	icu raic	30,0		- I IACU IUIC		30,000	100,000 11xca 1a
Sawahlunto (8 village)																			
Spot Checking for Regular (6 Phase)											450.00	40				F1		45:	4.005
Cluster Village (Inland Transport)	2 person	4 village	X		x 2 time Round				ļ	12			ed rate	150,0		- Fixed rate	12	150,000	1,800,000 Fixed ra
OSA Spot Checking for Sustainability (1 Phase)	2 person	4 village	х	1 years x 3 cycle	x 2 day(s) Round	trip				12	50,000	600,000 Fix	ed rate	50,0	00	- Fixed rate	12	50,000	600,000 Fixed ra
Cluster Village (Inland Transport)	1 person	1 village	х х	5 years x 1 cycle	x 2 time Round	trip				2	150,000	300.000 Fix	ed rate	150,0	00	- Fixed rate	2	150,000	300,000 Fixed ra
OSA	1 person	1 village	Х	5 years x 1 cycle						2	50,000		red rate	50,0		 Fixed rate 	2	50,000	100,000 Fixed ra
Riau Province																			
Indragiri Hulu (8 village)																			
Spot Checking for Regular (6 Phase) Cluster Village (Inland Transport)	2 person	4 village	x	1 years x 3 cycle	x 2 time Round	trin	_			12	100.000	1,200,000 Fix	od rato	100.0	20	- Fixed rate	12	100.000	1.200.000 Fixed ra
OSA	2 person	4 village			x 2 day(s) Round					12			ed rate	50,0		Fixed rate	12	50,000	600,000 Fixed ra
Spot Checking for Sustainability (1 Phase)						· · · ·													
Cluster Village (Inland Transport)	1 person	1 village	Х	5 years x 1 cycle	x 2 time Round	trip				2	100,000	200,000 Fix		100,0	00	 Fixed rate 	2	100,000	200,000 Fixed ra
OSA	1 person	1 village	Х	5 years x 1 cycle	x 2 day(s) Round	trip				2	50,000	100,000 Fix	red rate	50,0	00	 Fixed rate 	2	50,000	100,000 Fixed ra
VdMki/FdH\																			
Kepulauan Meranti (5 village) Spot Checking for Regular (6 Phase)																			
Sea Transport (Ferry/ Boat)	2 person	2 village	Х	1 years x 3 cycle	x 2 time Round	trip				12	700,000	8,400,000 cei	iling rate	700,0	00	- ceiling rate	12	700,000	8,400,000 ceiling ra
Cluster Village (Inland Transport)	2 person	1 village	Х		x 1 time Round	trip				6	150,000	900,000 Fix		150,0	00	 Fixed rate 	6	150,000	900,000 Fixed ra
OSA	2 person	3 village	Х		x 2 day(s) Round					12			red rate	50,0		 Fixed rate 	12	50,000	600,000 Fixed ra
Additional Accomodation	2 person	3 village	Х	1 years x 3 cycle	x 1 day(s) Round	trip				6	300,000	1,800,000 Fix	red rate	300,0	00	- Fixed rate	6	300,000	1,800,000 Fixed ra
Spot Checking for Sustainability (1 Phase) Sea Transport (Ferry/ Boat)	1 person	1 village	х	5 years x 0 cycle	Round	trin		-			700.000	- cei	iling rate	700,0	00	- ceiling rate		700,000	- ceiling ra
Cluster Village (Inland Transport)	1 person	1 village	X	5 years x 0 cycle	Round						150,000		ed rate	150.0		Fixed rate		150,000	- Fixed ra
OSA	1 person	1 village	Х	5 years x 0 cycle	x 2 day(s) Round						50,000	- Fix	red rate	50,0		 Fixed rate 		50,000	- Fixed ra
Additional Accomodation	1 person	1 village	Х	5 years x 0 cycle	x 1 day(s) Round	trip					300,000	- Fix	red rate	300,0	00	 Fixed rate 		300,000	- Fixed ra
Dumai (9 villago)						-		+											
Dumai (8 village) Spot Checking for Regular (6 Phase)								+			1				1	1			
Cluster Village (Inland Transport)	2 person	4 village	Х	1 years x 3 cycle	x 2 time Round	trip		1		12	150,000	1,800,000 Fix	ed rate	150,0	00	- Fixed rate	12	150,000	1,800,000 Fixed ra
OSA	2 person	4 village	х		x 2 day(s) Round	trip				12	50,000	600,000 Fix		50,0		- Fixed rate	12	50,000	600,000 Fixed ra
Spot Checking for Sustainability (1 Phase)											1								
Cluster Village (Inland Transport)	1 person	1 village	X	5 years x 0 cycle	Round			-	ļ		150,000 50,000		red rate	150,0		Fixed rate		150,000	- Fixed ra
OSA	1 person	1 village	X	5 years x 0 cycle	x 1 day(s) Round	IIIh		+		-	50,000	- FD	ked rate	50,0	00	- Fixed rate		50,000	- Fixed ra
Pelalawan (10 village)						+		+			 					+			
Spot Checking for Regular (6 Phase)						1		1			1					-			
Sea Transport (Ferry/ Boat)	2 person	4 village	х	1 years x 3 cycle	x 2 time Round	trip				12		12,000,000 cei		1,000,0		- ceiling rate	12	1,000,000	12,000,000 ceiling ra
Cluster Village (Inland Transport)	2 person	1 village	Х	1 years x 3 cycle	x 1 time Round	trip				6			ked rate	200,0	00	 Fixed rate 	6	200,000	1,200,000 Fixed ra
OSA Additional Accompdation	2 person 2 person	5 village	X	1 years x 3 cycle 1 years x 3 cycle	x 4 day(s) Round	irip			ļ	24			red rate	50,0		Fixed rate	24 18	50,000	1,200,000 Fixed ra
Additional Accomodation Spot Checking for Sustainability (1 Phase)	2 person	5 village	х	1 years x 3 cycle	x 3 day(s) Round	пр		+		18	300,000	5,400,000 Fix	reu raie	300,0	JU	- Fixed rate	18	300,000	5,400,000 Fixed ra
Sea Transport (Ferry/ Boat)	1 person	1 village	Х	5 years x 0 cycle	Round	trip		1			1,000,000	- cei	iling rate	1,000,0	00	- ceiling rate	-	1,000,000	- ceiling ra
Cluster Village (Inland Transport)	1 person	1 village	х	5 years x 0 cycle	Round	trip					200,000	- Fix	red rate	200,0	00	 Fixed rate 		200,000	- Fixed ra
OSA	1 person	1 village	Х	5 years x 0 cycle	x 2 day(s) Round	trip				-	50,000		rate	50,0		- Fixed rate		50,000	- Fixed ra
Additional Accomodation	1 person	1 village	Х	5 years x 0 cycle	x 1 day(s) Round	trip		-			300,000	- Fix	ed rate	300,0	00	 Fixed rate 		300,000	- Fixed ra
Siak (8 village)											<u> </u>								
Spot Checking for Regular (6 Phase)																-			
Cluster Village (Inland Transport)	2 person	4 village	х	1 years x 3 cycle	x 2 time Round	trip		1		12		2,400,000 Fix		200,0		- Fixed rate	12	200,000	2,400,000 Fixed ra
	2 person	4 village	х	1 years x 3 cycle	x 2 day(s) Round	trip				12	50,000	600,000 Fix	ked rate	50,0	00	 Fixed rate 	12	50,000	600,000 Fixed ra
OSA	2 porson							1							1	1			
OSA Spot Checking for Sustainability (1 Phase)																			
OSA	1 person 1 person	1 village 1 village	X	5 years x 0 cycle 5 years x 0 cycle	x 1 day(s) Round						200,000		ked rate	200,0		- Fixed rate - Fixed rate		200,000	- Fixed ra - Fixed ra

			DECODIDATION							AL CONTRACT			AMENDMEN	CONTRACT NO.5				IATION			AMENDME	NT CONTRACT NO.6
			DESCRIPTION				Unit	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR) Rem
, .			2				3	4	5	6=(4*5)	7	24	25	26=(24*25)	27					28	29	30=(228*29) 3
	Indragiri Hilir (5 village) Spot Checking for Regular (6 Phase)							-														
	Cluster Village (Inland Transport)	2 person	3 village	Y	1 years x	3 cycle x 2	time Roundtri	n				12	300.000	3,600,000	Fixed rate		300.000		Fixed rate	12	300.000	3,600,000 Fixed
	OSA	2 person	3 village	X	1 years x	3 cycle x 2	day(s) Roundtri	0				12		600,000			50,000		Fixed rate	12	50,000	600,000 Fixed
	Spot Checking for Sustainability (1 Phase)						7.7															
	Cluster Village (Inland Transport)	1 person	1 village	Х	5 years x	1 cycle x 2	time Roundtri	р				2	300,000	600,000			300,000		Fixed rate	2	300,000	600,000 Fixed
(OSA	1 person	1 village	х	5 years x	1 cycle x 2	day(s) Roundtri	р				2	50,000	100,000	Fixed rate		50,000		Fixed rate	2	50,000	100,000 Fixed
	Rokan Hulu (10 village)																					
	Spot Checking for Regular (6 Phase) Cluster Village (Inland Transport)	2 person	4 village	x	1 years x	3 cycle x 2	timo Doundtri	n				12	200.000	2.400.000	Eivod rato		200.000		Fixed rate	12	200.000	2.400.000 Fixed
	Remote Village (Several Transport)	2 person	1 village	x	1 years x			p .				- 6		3,600,000			600,000		Fixed rate	6	600,000	3,600,000 Fixed
	OSA	2 person	5 village	Х		3 cycle x 2		p				12		600,000			50,000		Fixed rate	12		
	Spot Checking for Sustainability (1 Phase)																					
(Cluster Village (Inland Transport)	1 person	1 village	Х		1 cycle x		р				. 1	200,000	200,000	Fixed rate		200,000		Fixed rate	1	200,000	200,000 Fixed
	Remote Village (Several Transport)	1 person	1 village	Х	5 years x			р				1	600,000		Fixed rate		600,000		Fixed rate	1	600,000	600,000 Fixed
- (OSA	1 person	1 village	Х	5 years x	1 cycle x 2	day(s) Roundtri	р				2	50,000	100,000	Fixed rate		50,000		Fixed rate	2	50,000	100,000 Fixed
8 1	Bengkalis (5 village)							+	 	 			 								 	
	Spot Checking for Regular (6 Phase)							1	1	1										l		
	Sea Transport (Ferry/ Boat)	2 person	2 village	х	1 years x	3 cycle x 2	time Roundtri	р	1			12		1,440,000	ceiling rate		120,000	-	ceiling rate	12	120,000	1,440,000 ceiling
(Cluster Village (Inland Transport)	2 person	1 village	Х	1 years x	3 cycle x 2	time Roundtri	р				12	300,000	3,600,000	Fixed rate		300,000	-	Fixed rate	12	300,000	3,600,000 Fixed
	OSA	2 person	3 village	X	1 years x	3 cycle x 2	day(s) Roundtri	р				12	50,000	600,000	Fixed rate		50,000	-	Fixed rate	12	50,000	600,000 Fixed
	Spot Checking for Sustainability (1 Phase)	1	1 100		E 1	1 met	time David		ļ				100.000	240.000	colling		120.000		colling		100.000	240.000 - ""
	Sea Transport (Ferry/ Boat) Cluster Village (Inland Transport)	1 person 1 person	1 village 1 village	Х х	5 years x 5 years x	1 cycle x 2	time Roundtri	p				2	120,000 300.000	240,000	ceiling rate Fixed rate		120,000 300.000	-	ceiling rate Fixed rate	2	120,000 300.000	240,000 ceiling 600.000 Fixed
	OSA	1 person	1 village	x		1 cycle x 2	day(s) Roundtri	n .				2	50,000		Fixed rate		50,000		Fixed rate	2	50,000	100,000 Fixed
——`	037	i person	i village	^	J years x	1 Cycle X	day(s) (countain	-					30,000	100,000	i ixcu iuic		30,000		I IACUTUIC		30,000	100,000 11xcu
9	Kampar (10 village)																					
	Spot Checking for Regular (6 Phase)																					
	Sea Transport (Ferry/ Boat)	2 person	4 village	X		3 cycle x 2						12		12,000,000			1,000,000		ceiling rate	12	1,000,000	12,000,000 ceiling
	Cluster Village (Inland Transport)	2 person	1 village 5 village	X	1 years x	3 cycle x 2	time Roundtri	р				12		3,600,000	Fixed rate		300,000 50,000		Fixed rate	12	300,000 50,000	3,600,000 Fixed
	Spot Checking for Sustainability (1 Phase)	2 person	5 village	X	ı years x	3 cycle x	day(s) Roundin	р				12	50,000	600,000	Fixed rate		50,000		Fixed rate	12	50,000	600,000 Fixed
	Sea Transport (Ferry/ Boat)	1 person	1 village	x	5 years x	1 cycle x 2	time Roundtri	n				2	1.000.000	2,000,000	ceiling rate		1,000,000		ceiling rate	2	1,000,000	2,000,000 ceiling
	Cluster Village (Inland Transport)	1 person	1 village	X		1 cycle x						2	300,000	600,000			300,000		Fixed rate	2	300,000	600,000 Fixed
	OSA	1 person	1 village	Х		1 cycle x 2						2	50,000		Fixed rate		50,000		Fixed rate	2	50,000	100,000 Fixed
	Kuantan Sengingi (10 village)																					
	Spot Checking for Regular (6 Phase) Cluster Village (Inland Transport)	2 person	5 village	ν	1 years x	3 cycle x 2	timo Doundtri	n				12	150.000	1.800.000	Eivod rato		150.000		Fixed rate	12	150.000	1.800.000 Fixed
	OSA	2 person	5 village			3 cycle x 2						12		600,000			50,000		Fixed rate	12	50,000	
	Spot Checking for Sustainability (1 Phase)													,								
(Cluster Village (Inland Transport)	1 person	1 village	х		1 cycle x 2						2	150,000	300,000			150,000		Fixed rate	2	150,000	300,000 Fixed
(OSA	1 person	1 village	Х	5 years x	1 cycle x 2	day(s) Roundtri	р				2	50,000	100,000	Fixed rate		50,000	-	Fixed rate	2	50,000	100,000 Fixed
	Konulauan Diau Province																					
	Kepulauan Riau Province Natuna (10 village)							+														
	Spot Checking for Regular (6 Phase)							-														
9	Sea Transport (Ferry/ Boat)	2 person	4 village	х	1 years x	3 cycle x 2	time Roundtri	р				12		24,000,000	ceiling rate		2,000,000		ceiling rate	12	2,000,000	24,000,000 ceiling
(Cluster Village (Inland Transport)	2 person	1 village	Х	1 years x	3 cycle x 2	time Roundtri			1		12		2,400,000	Fixed rate		200,000		Fixed rate	12	200,000	2,400,000 Fixed
	OSA	2 person	5 village	Х		3 cycle x			ļ	ļ		24		1,200,000			50,000	-	Fixed rate	24	50,000	1,200,000 Fixed
	Additional Accomodation Snot Checking for Sustainability (1 Phase)	2 person	5 village	Х	ı years x	3 cycle x 3	day(s) Roundtri	р				18	300,000	5,400,000	Fixed rate		300,000		Fixed rate	18	300,000	5,400,000 Fixed
	Spot Checking for Sustainability (1 Phase) Sea Transport (Ferry/ Boat)	1 person	1 village	X	5 years x	0 cycle	Roundtri	n		1			2.000.000		ceiling rate		2,000,000	-	ceiling rate	l	2.000.000	- ceiling
	Cluster Village (Inland Transport)	1 person	1 village	- X	5 years x		Roundtri	n					200,000		Fixed rate		200.000		Fixed rate	-	200.000	- Fixed
	OSA	1 person	1 village	X	5 years x			p	1	1		-	50,000		Fixed rate		50,000		Fixed rate		50,000	- Fixed
	Additional Accomodation	1 person	1 village	Х		0 cycle x		р					300,000		Fixed rate		300,000		Fixed rate		300,000	- Fixed
J										1												
	Karimun (10 village)							4	ļ												1	
	Spot Checking for Regular (6 Phase) Sea Transport (Ferry/ Boat)	2 person	4 village	X	1 years x	3 cycle x 2	time Roundtri	n	 			12	1.000.000	12,000,000	coiling rate		1,000,000		ceiling rate	12	1,000,000	12,000,000 ceiling
	Cluster Village (Inland Transport)	2 person	1 village	X X	1 years x	3 cycle x 2	time Roundtri	n	†	<u> </u>		12			Fixed rate		250,000		Fixed rate	12	250,000	3,000,000 Celling
	OSA	2 person	5 village	x	1 years x	3 cycle x		p	†			18		0,000,000	Fixed rate		50,000		Fixed rate	18	50,000	900,000 Fixed
,	Additional Accomodation	2 person	5 village	x	1 years x			р				12		3,600,000			300,000		Fixed rate	12	300,000	3,600,000 Fixed
	Spot Checking for Sustainability (1 Phase)							1														
9	Sea Transport (Ferry/ Boat)	1 person	1 village	Х	5 years x		Roundtri	р					1,000,000	-	ceiling rate		1,000,000	-	ceiling rate		1,000,000	- ceiling
	Cluster Village (Inland Transport)	1 person	1 village	X	5 years x		Roundtri	р	ļ	1			250,000	-	Fixed rate		250,000	-	Fixed rate		250,000	- Fixed
	OSA Additional Accommodation	1 person 1 person	1 village	X X	5 years x 5 years x	0 cycle x 2	day(s) Roundtri					-	50,000 300.000	-	Fixed rate Fixed rate		50,000 300,000		Fixed rate	-	50,000 300.000	- Fixed
- '	Additional Accomodation	1 person	1 village		J years X	U Lycie X 2	udy(s) Roundin			1			300,000		i ixeu iale		300,000	· · · · ·	Fixed rate	· ·	300,000	- Fixed
	Management Fee 5% of [1.1]													21,664,500								21,664,500
														2.,00.,000								21,001,000

APPENDIX - D

COST ESTIMATE FOR REIMBURSABLE

REGIONAL OVERSIGHT MANAGEMENT SERVICES (ROMS) - 1
COMMUNITY BASED WATER SUPPLY PROJECT (PAMSIMAS II)
AMENDMENT CONTRACT NO.6

							ORIGIN	AL CONTRACT		AMENDMEN	T CONTRACT I	NO.5		VAR	RIATION			AMENDMEN ³	T CONTRACT N	NO.6
NO		DESCRIPTION			Un	t Vol.	Unit Rate	Amaount (IDR) Remarks	Vol.	Unit Rate	Amaount	Remarks	Vol.	Unit Rate	Amaount	Remarks	Vol.	Unit Rate	Amaount	Remarks
							(IDR)			(IDR)	(IDR)	27	VOI.	(IDR)	(IDR)	Kelliaiks		(IDR)	(IDR)	
B	REIMBURSABLE COST	2			3	4	5	6=(4*5) 7	24	25	26=(24*25)	21					28	29	30=(228*29)	31
1	DUTY TRAVEL																			
1.1.1	SPOT CHECKING (targeted village 2015) Spot Checking Provincial Team (PC/QAS) to District to Village (Regular of the Checking Provincial Team (PC/QAS) to District to Village (Regular of the Checking Provincial Team (PC/QAS) to District to Village (Regular of the Checking Provincial Team (PC/QAS) to District to Village (Regular of the Checking Provincial Team (PC/QAS) to District to Village (Regular of the Checking Provincial Team (PC/QAS) to District to Village (Regular of the Checking Provincial Team (PC/QAS) to District to Village (Regular of the Checking Provincial Team (PC/QAS) to District to Village (Regular of the Checking Provincial Team (PC/QAS) to District to Village (Regular of the Checking Provincial Team (PC/QAS) to District to Village (Regular of the Checking Provincial Team (PC/QAS) to District to Village (Regular of the Checking Provincial Team (PC/QAS) to District to Village (Regular of the Checking Provincial Team (PC/QAS) to District to Village (Regular of the Checking Provincial Team (PC/QAS) to District to Village (Regular of the Checking Provincial Team (PC/QAS) to District to Village (Regular of the Checking Provincial Team (PC/QAS) to District to Village (Regular of the Checking Provincial Team (PC/QAS) to District to Village (Regular of the Checking Provincial Team (PC/QAS) to District to Village (Regular of the Checking Provincial Team (PC/QAS) to District to Village (Regular of the Checking Provincial Team (PC/QAS) to District to Village (Regular of the Checking Provincial Team (PC/QAS) to District to Village (Regular of the Checking Provincial Team (PC/QAS) to District to Village (Regular of the Checking Provincial Team (PC/QAS) to District to Village (Regular of the Checking Provincial Team (PC/QAS) to District to Village (Regular of the Checking Provincial Team (PC/QAS) to District to Village (Regular of the Checking Provincial Team (PC/QAS) to District to Village (Regular of the Checking Provincial Team (PC/QAS) to District to Village (Regular of the Checking Provincial Team (PC/QA	6 Cycle)									795,420,000				-				795,420,000	4
a.	Provinsi NAD & Sumatera Utara (6 siklus disebar ke 3 cluster) - 49 desa	x 10% = 5 desa							1											+
1	From Medan to Aceh Besar, Bireun & Pidie																			
	Air Transport	5 village x	Х	years x 2 cycle	Roun				2	2,200,000	4,400,000			2,200,000	-	ceiling rate	2	2,200,000	4,400,000	
	Inland Transport Accomodation	5 village x 5 village x	X	years x 2 cycle years x 2 cycle x 3	Roun dav(s) Roun				2	500,000 300.000	1,000,000	Fixed rate Fixed rate		500,000 300.000		Fixed rate Fixed rate	6		1,000,000	D Fixed rate
	OSA	5 village x	X	years x 2 cycle x 4					8	200,000	1,600,000			200,000		Fixed rate	8	200,000	1,600,000	
	From Medan to Batu Bara & Padang Lawas Utara								1											
	Inland Transport	5 village x	Y	years x 2 cycle	Roun	ftrin			2	700.000	1 400 000	Fixed rate		700.000		Fixed rate	2	700.000	1 400 000	n Fixed rate
-	Accomodation	5 village x	x	years x 2 cycle x 3					6	300,000	1,800,000			300,000	-	Fixed rate	6	300,000	1,800,000	D Fixed rate
	OSA	5 village x	х	years x 2 cycle x 4	day(s) Roun	ltrip			8	200,000	1,600,000	Fixed rate		200,000	-	Fixed rate	8	200,000	1,600,000	D Fixed rate
	From Madan to Dairi 9 Daknak Pharet								<u> </u>								<u> </u>			
- 3	From Medan to Dairi & Pakpak Bharat Inland Transport	5 village x	X	years x 2 cycle	Roun	ttrip			9	500,000	1.000.000	Fixed rate		500,000	-	Fixed rate	2	500,000	1.000 000	D Fixed rate
	Accomodation	5 village x	X	years x 2 cycle x 3			1		6	300,000		Fixed rate		300,000	-	Fixed rate	6	300,000	1,800,000	
	OSA	5 village x	х	years x 2 cycle x 4		dtrip			8	200,000		Fixed rate		200,000	-	Fixed rate	8	200,000	1,600,000	D Fixed rate
	Provinsi Sumatera Barat (6 siklus disebar ke 5 cluster) - 137 desa x 10%	14.4							<u> </u>								<u> </u>			
D.	Provinsi Sumatera Barat (6 siklus disebar ke 5 cluster) - 137 desa x 10% From Padang to Sijunjung, Dharmasraya & Sawah Lunto	= 14 QeSa						 	1	 		1					 			+
	Inland Transport	14 village x	х	years x 2 cycle	Roun	itrip			2	450,000	900,000	Fixed rate		450,000	-	Fixed rate	2	450,000	900,000	Fixed rate
	Accomodation	14 village x	х	years x 2 cycle x 7					14		4,200,000	Fixed rate		300,000	-	Fixed rate	14		4,200,000	
	OSA	14 village x	Х	years x 2 cycle x 8	day(s) Roun	dtrip			16	200,000	3,200,000	Fixed rate		200,000	-	Fixed rate	16	200,000	3,200,000	D Fixed rate
2	From Padang to Lima Puluh Kota, Tanah Datar & Agam								<u> </u>											+
	Inland Transport	14 village x	X	years x 1 cycle	Roun				1	450,000	450,000			450,000	-	Fixed rate	1	450,000	450,000	
	Accomodation OSA	14 village x	X	years x 1 cycle x 7	day(s) Roun				7	300,000	2,100,000			300,000	-	Fixed rate	7	300,000	2,100,000	
	USA	14 village x	X	years x 1 cycle x 8	day(s) Roun	itrip			8	200,000	1,600,000	Fixed rate		200,000	-	Fixed rate	8	200,000	1,600,000	D Fixed rate
3	From Padang to Padang, Padang Pariaman, Pesisir Selatan & Mentawai																			
	Sea Transport (Boat)	2 village x		years x 1 cycle	Roun				1	3,000,000	3,000,000	ceiling rate		3,000,000	-	ceiling rate	1	3,000,000	3,000,000	
	Inland Transport To Mentawai Inland Transport To Pesisir Selatan	2 village x 4 village x		years x 1 cycle years x 1 cycle	Roun				1 1	850,000 450.000	850,000 450,000			850,000 450.000	-	Fixed rate Fixed rate	1	850,000 450.000	850,000 450.000	
-	Inland Transport To Pediang & Padang Pariaman	8 village x	х	years x 1 cycle	Roun				1	200,000	200,000			200,000		Fixed rate	1	200,000	200,000	
	Accomodation	14 village x	х	years x 1 cycle x 7	day(s) Roun				7	300,000	2,100,000			300,000		Fixed rate	7	300,000	2,100,000	
	OSA	14 village x	X	years x 1 cycle x 8	day(s) Roun	dtrip			8	200,000	1,600,000	Fixed rate		200,000	-	Fixed rate	8	200,000	1,600,000	D Fixed rate
4	From Padang to Pasaman & Pasaman Barat																			
	Inland Transport	14 village x	X	years x 1 cycle	Roun				1 7	500,000	500,000			500,000 300.000	-	Fixed rate	1	500,000 300,000	500,000	
-	Accomodation OSA	14 village x 14 village x	X	years x 1 cycle x 7 years x 1 cycle x 8	day(s) Roun				8	300,000 200,000		Fixed rate Fixed rate		200,000		Fixed rate Fixed rate	8	200,000	1,600,000	D Fixed rate D Fixed rate
		TT Village X		Jours X 1 Grow X 0	day(5) reduir	ap			Ľ	200,000	1,000,000	i incu iuto		200,000		I Mod Idio		200,000	1,000,000	T INCO TOLO
- 5	From Padang to Solok & Solok Selatan	14 villago v	X	years v 1 sude	Roun	itrin			1	200.000	200,000	Fixed rate		200.000		Fixed rate	1	200.000	200.000	D Fixed rate
	Inland Transport Accomodation	14 village x 14 village x	X	years x 1 cycle years x 1 cycle x 7	day(s) Roun				7	300.000		Fixed rate		300,000	-	Fixed rate	7	300.000	2.100.000	
	OSA	14 village x	X	years x 1 cycle x 8					8	200,000	1,600,000			200,000	-	Fixed rate	8	200,000	1,600,000	
									<u> </u>											
C. C-1	Provinsi Riau & Kepulauan Riau Provinsi Riau (6 siklus disebar ke 4 cluster) 80 desa x 10% = 8 desa								+											+
1	From Pekanbaru to Siak & Pelalawan								<u> </u>											+
	Sea Transport (Boat)	8 village x	х	years x 2 cycle	Roun				2	1,100,000	2,200,000			1,100,000	-	ceiling rate	2	1,100,000	2,200,000	
	Inland Transport	8 village x	X	years x 2 cycle	Roun				2	400,000	800,000			400,000	-	Fixed rate	2	400,000	800,000	
	Accomodation OSA	8 village x 8 village x	X	years x 2 cycle x 4 years x 2 cycle x 5	day(s) Roun day(s) Roun				10	300,000 200,000	2,400,000			300,000 200,000	-	Fixed rate Fixed rate	10	300,000 200,000	2,400,000	
		0 village x	^	years x 2 cycle x 3	uay(s) Rouii	лир			10	200,000	2,000,000	i ixeu iate		200,000		I IACU I alc	10	200,000	2,000,000	T IXEU Tale
2	From Pekanbaru to Dumai, Bengkalis & Kepulauan Meranti	0 "		2					1	370.000	710.0		Ţ	270.00-				370.000	740.00	2 111
-	Sea Transport (Boat)	8 village x 8 village x	X	years x 2 cycle years x 2 cycle	Roun				2		1,200,000	ceiling rate Fixed rate		370,000 600.000	-	ceiling rate	2		1,200,000	ceiling rate Eixed rate
	Accomodation	8 village x	X	years x 2 cycle x 4			1		8	300,000	2,400,000			300,000	-	Fixed rate	8	300,000	2,400,000	
	OSA	8 village x	х	years x 2 cycle x 5					10			Fixed rate		200,000	-	Fixed rate	10	200,000		D Fixed rate
3	From Pekanbaru to Kuantan Singingi, Indragiri Hilir & Indragiri Hulu						-		1							1				+
- 3	Inland Transport	8 village x	х	years x 1 cycle	Roun	dtrip	+	 	1	600,000	600,000	Fixed rate		600,000	-	Fixed rate	1	600,000	600,000	Fixed rate
	Accomodation	8 village x	х	years x 1 cycle x 4					4	300,000	1,200,000	Fixed rate		300,000	-	Fixed rate	4	300,000	1,200,000	Fixed rate
	OSA	8 village x	Х	years x 1 cycle x 5	day(s) Roun	dtrip			5	200,000	1,000,000	Fixed rate	L	200,000	-	Fixed rate	5	200,000	1,000,000	D Fixed rate
4	From Pekanbaru to Kampar & Rokan Hulu					-			†	 	<u> </u>	†				1	†			+
	Sea Transport (Boat)	8 village x	х	years x 1 cycle	Roun				1	1,200,000		ceiling rate		1,200,000	-	ceiling rate	1	1,200,000	1,200,000	
	Inland Transport	8 village x	Х	years x 1 cycle	Roun				1 !	500,000	500,000	Fixed rate		500,000	-	Fixed rate	1	500,000		Fixed rate
	Accomodation OSA	8 village x 8 village x	X	years x 1 cycle x 4 years x 1 cycle x 5					4	300,000 200.000	1,200,000	Fixed rate Fixed rate		300,000 200.000	-	Fixed rate Fixed rate	4	300,000 200.000	1,200,000	
	USA	8 VIIIage X	X	years x i cycle x 5	uay(s) Roun	urit)			1 5	200,000	1,000,000	rixed rate		200,000	_	rixed rate	5	200,000	1,000,000	/ Ir ixed rat

								ORIGINA	AL CONTRACT		-	AMENDMEN	CONTRACT I	NO.5		VAR	IATION			AMENDMENT	CONTRACT N	NO.6
NO		DESCRIPTION				Unit	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks
1		2				3	4	(IDR) 5	6=(4*5)	7	24	(IDR) 25	26=(24*25)	27		(IDR)	(IDK)		28	29	30=(228*29)	31
									0-(10)				20-(2120)								00-(220 27)	- 0.
c-2	Provinsi Kepulauan Riau (6 siklus disebar ke 2 cluster) 20 desa x 10% = .	desa .																				
1	From Pekanbaru to Natuna																					
	Air Transport	2 village x	X	years x		Roundtri					3	3,500,000	10,500,000			3,500,000	-	ceiling rate	3	3,500,000 1,500,000	10,500,000	ceiling rate
	Sea Transport (Boat)	2 village x 2 village x	X X	years x		Roundtri Roundtri					3	1,500,000	4,500,000	ceiling rate Fixed rate		1,500,000 200,000		ceiling rate Fixed rate	3	200,000	4,500,000	ceiling rate Fixed rate
	Accomodation	2 village x	X		3 cycle x 5 day						15	300,000		Fixed rate		300,000		Fixed rate	15	300,000	4,500,000	
	OSA	2 village x	X		3 cycle x 6 day						18			Fixed rate		200,000		Fixed rate	18			Fixed rate
	034	2 village x		ycui3 x	3 cycle x 0 day	(3) Rodridin					10	200,000	3,000,000	i ixcu i aic		200,000		i ixcu iuic	10	200,000	3,000,000	/ I IACUTUIC
2	From Pekanbaru to Karimun																					
	Air Transport	2 village x	X	years x	3 cycle	Roundtri	0				3	3.000.000	9.000.000	ceiling rate		3,000,000		ceiling rate	3	3,000,000	9,000,000	ceiling rate
	Sea Transport (Boat)	2 village x	х	years x		Roundtri					3	500,000	1,500,000	ceiling rate		500,000	-	ceiling rate	3	500,000	1,500,000	ceiling rate
	Inland Transport	2 village x	х	years x	3 cycle	Roundtri	р				3	200,000		Fixed rate		200,000		Fixed rate	3	200,000	600,000	Fixed rate
	Accomodation	2 village x	Х	years x	3 cycle x 4 day	(s) Roundtri	р				12	300,000	3,600,000	Fixed rate		300,000	-	Fixed rate	12		3,600,000	
	OSA	2 village x	Х	years x	3 cycle x 5 day	(s) Roundtri	р				15	200,000	3,000,000	Fixed rate		200,000	-	Fixed rate	15	200,000	3,000,000	Fixed rate
1.1.2		oility 1 cycle)																				
a.	Provinsi NAD & Sumatera Utara (7 kabupaten x 2 = 14 desa)																					
1	From Medan to Aceh Besar, Bireun & Pidie					-	1				ļ			l					ļ	1		
	Air Transport	6 village x		years x		Roundtri					1	2,200,000	2,200,000	ceiling rate		2,200,000	-	ceiling rate	1	2,200,000	2,200,000	
	Inland Transport	6 village x		years x	1 cycle	Roundtri	p				1	500,000	500,000	Fixed rate		500,000	-	Fixed rate	1	500,000		Fixed rate
	Accomodation	6 village x			1 cycle x 3 day						3	300,000		Fixed rate		300,000	-	Fixed rate	3	300,000	900,000	
	OSA	6 village x		years x	1 cycle x 4 day	(s) Roundtri	P				4	200,000	800,000	Fixed rate	 	200,000	-	Fixed rate	4	200,000	800,000	Fixed rate
	From Medan to Batu Bara & Padang Lawas Utara						++			ļ	-		<u> </u>	 	+					 		+
	Inland Transport	4 village x		years x	1 cycle	Roundtri	0				1	700,000	700.000	Fixed rate		700.000		Fixed rate	1	700,000	700.000	Fixed rate
	Accomodation	4 village x			1 cycle x 2 day						2	300,000		Fixed rate		300,000		Fixed rate	2	300,000		Fixed rate
	OSA	4 village x			1 cycle x 2 day						2	200,000		Fixed rate		200,000	<u>_</u>	Fixed rate	3	200,000		Fixed rate
	OSA	4 village X		ycui3 x	i cycle x 3 ddy	(3) Roundin					,	200,000	000,000	i ixcu i aic		200,000		i ixcu iuic		200,000	000,000	i incu rate
3	From Medan to Dairi & Pakpak Bharat						++															
	Inland Transport	4 village x		years x	1 cvcle	Roundtri	0				1	500,000	500.000	Fixed rate		500.000		Fixed rate	1	500,000	500,000	Fixed rate
	Accomodation	4 village x			1 cycle x 2 day						2	300,000		Fixed rate		300,000		Fixed rate	2	300,000		Fixed rate
	OSA	4 village x			1 cycle x 3 day						3	200,000		Fixed rate		200,000	-	Fixed rate	3	200,000		Fixed rate
b.	Provinsi Sumatera Barat (14 kabupaten x 2 = 28 desa)																					
1	From Padang to Sijunjung, Dharmasraya & Sawah Lunto																					
	Inland Transport	6 village x		years x		Roundtri					1	450,000		Fixed rate		450,000	-	Fixed rate	1	450,000		Fixed rate
	Accomodation	6 village x		years x							3	300,000		Fixed rate		300,000	-	Fixed rate	3	300,000	900,000	
	OSA	6 village x		years x	1 cycle x 4 day	(s) Roundtri	р				4	200,000	800,000	Fixed rate		200,000	-	Fixed rate	4	200,000	800,000	Fixed rate
2	From Padang to Lima Puluh Kota, Tanah Datar & Agam																					
	Inland Transport	6 village x		years x	1 cycle	Roundtri	Р				1	450,000		Fixed rate		450,000	-	Fixed rate	1	450,000	450,000	
	Accomodation	6 village x		years x years x	1 cycle x 3 day	(s) Roundtri	p				3	300,000		Fixed rate Fixed rate		300,000 200.000		Fixed rate	3	300,000	900,000	
	OSA	6 village x		years x	1 cycle x 4 day	(S) Roundin	p				4	200,000	800,000	Fixed rate		200,000	-	Fixed rate	- 4	200,000	800,000	Fixed rate
2	From Padang to Padang, Padang Pariaman, Pesisir Selatan										-											
	Inland Transport To Pesisir Selatan	6 village x		years x	1 cycle	Roundtri	n				1	450,000	450,000	Fixed rate		450,000		Fixed rate	1	450,000	450,000	Fixed rate
	Inland Transport To Padang & Padang Pariaman	6 village x			1 cycle	Roundtri					1	200,000		Fixed rate		200,000		Fixed rate	1	200,000	200,000	
	Accomodation	6 village x			1 cycle x 3 day						3	300.000		Fixed rate		300,000	-	Fixed rate	3	300,000		Fixed rate
	OSA	6 village x		years x	1 cycle x 4 day	(s) Roundtri	D				4	200,000		Fixed rate		200,000		Fixed rate	4	200,000		Fixed rate
4	From Padang to Pasaman & Pasaman Barat																					
	Inland Transport	4 village x		years x	1 cycle	Roundtri					1	500,000		Fixed rate		500,000	-	Fixed rate	1	500,000	500,000	
	Accomodation	4 village x		Jours x	1 cycle x 2 day						2	300,000		Fixed rate		300,000	-	Fixed rate	2	300,000	600,000	
	OSA	4 village x		years x	1 cycle x 3 day	(s) Roundtri	р				3	200,000	600,000	Fixed rate		200,000		Fixed rate	3	200,000	600,000	Fixed rate
5	From Padang to Solok & Solok Selatan																					
	Inland Transport	4 village x		years x		Roundtri					1	200,000		Fixed rate		200,000	-	Fixed rate	1	200,000	200,000	Fixed rate
	Accomodation	4 village x			1 cycle x 2 day						2	300,000		Fixed rate		300,000 200,000	-	Fixed rate	2	300,000 200.000		Fixed rate
	OSA	4 village x		years x	1 cycle x 3 day	(s) Rounatri	р				3	200,000	600,000	Fixed rate		200,000	-	Fixed rate	3	200,000	600,000	Fixed rate
	Provinsi Riau & Kepulauan Riau (12 kabupaten x 2 = 24 desa)						+				-		<u> </u>	 					 	 		+
1	From Pekanbaru to Siak & Pelalawan						1							1						1		1
	Sea Transport (Boat)	4 village x		years x	1 cvcle	Roundtri	0				1	1,100,000	1.100,000	ceiling rate	1	1,100,000	-	ceiling rate	1	1,100,000	1.100,000	ceiling rate
-		4 village x		years x		Roundtri	D				1	400,000	400,000	Fixed rate		400,000	-	Fixed rate	1	400,000	400,000	Fixed rate
	Inland Transport				1 cycle x 2 day						2	300,000		Fixed rate		300,000	-	Fixed rate	2	300,000	600,000	
		4 village x			1 cycle x 3 day						3	200,000		Fixed rate		200,000	-	Fixed rate	3	200,000	600,000	
	Inland Transport	4 village x 4 village x		years x	i cycle x 3 uay																	
	Inland Transport Accomodation OSA	4 village x		years x	i cycle x 3 day																	
2	Inland Transport Accomodation OSA From Pekanbaru to Bengkalis	4 village x 4 village x																				
2	Inland Transport Accomodation OSA From Pekanbaru to Bengkalis Inland Transport	4 village x 4 village x 2 village x		years x	1 cycle	Roundtri					1	600,000		Fixed rate		600,000		Fixed rate	1	600,000	600,000	
2	Inland Transport Accomodation OSA From Pekanbaru to Bengkalis Inland Transport Accomodation	4 village x 4 village x 2 village x 2 village x		years x	1 cycle 1 cycle x 2 day	(s) Roundtri	p				1 2	300,000	600,000	Fixed rate		300,000		Fixed rate	1 2	300,000	600,000	Fixed rate
2	Inland Transport Accomodation OSA From Pekanbaru to Bengkalis Inland Transport	4 village x 4 village x 2 village x		years x	1 cycle 1 cycle x 2 day	(s) Roundtri	p				1 2 3		600,000				-		1 2 3			Fixed rate
2	Inland Transport Accomodation OSA From Pekanbaru to Bengkalis Inland Transport Accomodation OSA	4 village x 4 village x 2 village x 2 village x		years x	1 cycle 1 cycle x 2 day	(s) Roundtri	p					300,000	600,000	Fixed rate		300,000	-	Fixed rate	1 2 3	300,000	600,000	Fixed rate
2	Inland Transport Accomodation OSA From Pekanbaru to Bengkalis Inland Transport Accomodation OSA From Pekanbaru to Bengkalis Inland Transport From Pekanbaru to Kuantan Singingi, Indragiri Hilir & Indragiri Hulu	4 village x 4 village x 2 village x 2 village x 2 village x 2 village x		years x years x years x	1 cycle 1 cycle x 2 day 1 cycle x 3 day	(s) Roundtri	p p					300,000 200,000	600,000	Fixed rate Fixed rate		300,000 200,000	-	Fixed rate Fixed rate	1 2 3	300,000 200,000	600,000	Fixed rate Fixed rate
2	Inland Transport Accomodation OSA From Pekanbaru to Bengkalis Inland Transport Accomodation OSA From Pekanbaru to Kuantan Singingi, Indragiri Hilir & Indragiri Hulu Inland Transport	4 village x 4 village x 2 village x 2 village x 2 village x 2 village x 6 village x		years x years x years x	1 cycle 1 cycle x 2 day 1 cycle x 3 day 1 cycle	(s) Roundtri (s) Roundtri Roundtri	p p p				3	300,000 200,000 600,000	600,000 600,000	Fixed rate Fixed rate Fixed rate		300,000 200,000 600,000	-	Fixed rate Fixed rate Fixed rate	1 2 3	300,000 200,000 600,000	600,000	Fixed rate Fixed rate Fixed rate Fixed rate
2	Inland Transport Accomodation OSA From Pekanbaru to Bengkalis Inland Transport Accomodation OSA From Pekanbaru to Bengkalis Inland Transport From Pekanbaru to Kuantan Singingi, Indragiri Hilir & Indragiri Hulu	4 village x 4 village x 2 village x 2 village x 2 village x 2 village x		years x years x years x years x	1 cycle 1 cycle x 2 day 1 cycle x 3 day	(s) Roundtri (s) Roundtri Roundtri (s) Roundtri	D D D D D D D D D D D D D D D D D D D					300,000 200,000	600,000 600,000 600,000 900,000	Fixed rate Fixed rate		300,000 200,000	-	Fixed rate Fixed rate	1 2 3 1 3	300,000 200,000	600,000 600,000 600,000 900,000	Fixed rate Fixed rate Fixed rate Fixed rate

					ORIGINA	AL CONTRACT			AMENDMENT	CONTRACT	VO.5		VARIA	ATION			AMENDMENT	CONTRACT NO.6
NO	DESCRIPTION		Unit	Vol.	Unit Rate	Amaount (IDR)	Remarks	Vol.	Unit Rate	Amaount	Remarks		nit Rate	Amaount	Remarks	Vol.	Unit Rate	Amaount Remarks
1	2		3	4	(IDR)	6=(4*5)	7	24	(IDR) 25	(IDR) 26=(24*25)	27	10	(IDR)	(IDR)		28	(IDR) 29	(IDR) Remarks 30=(228*29) 31
4 From Pekanbaru to Kampar & Rokan Hulu			J	-	<u> </u>	0-(4 3)	,	27	2.0	20=(24 23)						20	27	30-(220 27) 31
Sea Transport (Boat)	4 village x	years x 1 cycle	Roundtrip					1	1,200,000	1,200,000	ceiling rate	1	,200,000	-	ceiling rate	1	1,200,000	1,200,000 ceiling rate
Inland Transport	4 village x	years x 1 cycle	Roundtrip					1	500,000		Fixed rate		500,000	-	Fixed rate	1	500,000	500,000 Fixed rate
Accomodation	4 village x	years x 1 cycle x 2 day(s)						2	300,000		Fixed rate		300,000		Fixed rate	2	300,000	600,000 Fixed rate
OSA	4 village x	years x 1 cycle x 3 day(s)	Roundtrip					3	200,000	600,000	Fixed rate		200,000		Fixed rate	3	200,000	600,000 Fixed rate
5 From Pekanbaru to Natuna																		
Air Transport	2 village x	years x 1 cycle	Roundtrip					1	3,500,000	3,500,000	ceiling rate	3	3,500,000	-	ceiling rate	1	3,500,000	3,500,000 ceiling rate
Sea Transport (Boat)	2 village x	years x 1 cycle	Roundtrip					1	1,500,000	1,500,000	ceiling rate	1	,500,000	-	ceiling rate	1	1,500,000	1,500,000 ceiling rate
Inland Transport	2 village x	years x 1 cycle	Roundtrip					1	200,000	200,000	Fixed rate		200,000		Fixed rate	1	200,000	200,000 Fixed rate
Accomodation	2 village x	years x 1 cycle x 5 day(s)	Roundtrip					5	300,000	1,500,000	Fixed rate		300,000		Fixed rate	5	300,000	1,500,000 Fixed rate
OSA	2 village x	years x 1 cycle x 6 day(s)	Roundtrip					6	200,000	1,200,000	Fixed rate		200,000	-	Fixed rate	6	200,000	1,200,000 Fixed rate
6 From Pekanbaru to Karimun																		
Air Transport	2 village x	years x 1 cycle	Roundtrip					1	3,000,000	3,000,000	ceiling rate	3	3,000,000	-	ceiling rate	1	3,000,000	3,000,000 ceiling rate
Sea Transport (Boat)	2 village x	years x 1 cycle	Roundtrip					1	500,000	500,000	ceiling rate		500,000	-	ceiling rate	1	500,000	500,000 ceiling rate
Inland Transport	2 village x	years x 1 cycle	Roundtrip					1	200,000		Fixed rate		200,000	-	Fixed rate	1	200,000	200,000 Fixed rate
Accomodation	2 village x	years x 1 cycle x 4 day(s)	Roundtrip					4	300,000		Fixed rate		300,000		Fixed rate	4	300,000	1,200,000 Fixed rate
OSA	2 village x	years x 1 cycle x 5 day(s)	Roundtrip					5	200,000	1,000,000	Fixed rate		200,000	-	Fixed rate	5	200,000	1,000,000 Fixed rate
1.1.3 Spot Checking Provincial Team - Financial Management Specialist (FMS	S) to District/ Village (regular 6 cycle)						 	-										
 a. Provinsi NAD & Sumatera Utara (6 siklus disebar ke 3 cluster) 49 desa x 																		
1 From Medan to Aceh Besar, Bireun & Pidie																		
Air Transport	5 village x 10% x	years x 2 cycle	Roundtrip					2	2,200,000		ceiling rate		2,200,000		ceiling rate	2	2,200,000	4,400,000 ceiling rate
Inland Transport	5 village x 10% x	years x 2 cycle	Roundtrip					2	500,000		Fixed rate		500,000		Fixed rate	2	500,000	1,000,000 Fixed rate
Accomodation	5 village x 10% x	years x 2 cycle x 3 day(s)	Roundtrip					6	300,000		Fixed rate		300,000		Fixed rate	6	300,000	1,800,000 Fixed rate
OSA	5 village x 10% x	years x 2 cycle x 4 day(s)	Rounatrip					8	200,000	1,600,000	Fixed rate		200,000		Fixed rate	8	200,000	1,600,000 Fixed rate
2 From Medan to Batu Bara & Padang Lawas Utara																		
Inland Transport	5 village x 10% x	years x 2 cycle	Roundtrip					2	700,000	1,400,000	Fixed rate		700,000		Fixed rate	2	700,000	1,400,000 Fixed rate
Accomodation	5 village x 10% x	years x 2 cycle x 3 day(s)	Roundtrip					6	300,000		Fixed rate		300,000		Fixed rate	6	300,000	1,800,000 Fixed rate
OSA	5 village x 10% x	years x 2 cycle x 4 day(s)	Roundtrip					8	200,000	1,600,000	Fixed rate		200,000	-	Fixed rate	8	200,000	1,600,000 Fixed rate
3 From Medan to Dairi & Pakpak Bharat																		
Inland Transport	5 village x 10% x	years x 2 cycle	Roundtrip					2	500.000	1 000 000	Fixed rate		500.000		Fixed rate	2	500.000	1,000,000 Fixed rate
Accomodation	5 village x 10% x	years x 2 cycle x 3 day(s)						6	300,000		Fixed rate		300.000		Fixed rate	6	300.000	1.800.000 Fixed rate
OSA	5 village x 10% x	years x 2 cycle x 4 day(s)	Roundtrip					8	200,000		Fixed rate		200,000		Fixed rate	8	200,000	1,600,000 Fixed rate
Provinsi Sumatera Barat (6 siklus disebar ke 5 cluster) - 137 desa x 10% From Padang to Sijunjung, Dharmasraya & Sawah Lunto	6 = 14 desa								-									
Inland Transport	14 village x 10% x	years x 2 cycle	Roundtrip					2	450,000	900.000	Fixed rate		450.000		Fixed rate	2	450,000	900,000 Fixed rate
Accomodation	14 village x 10% x	years x 2 cycle x 7 day(s)					-	14			Fixed rate		300.000		Fixed rate	14		4.200.000 Fixed rate
OSA	14 village x 10% x	years x 2 cycle x 8 day(s)	Roundtrip					16	200,000		Fixed rate		200,000		Fixed rate	16		3,200,000 Fixed rate
2 From Padang to Lima Puluh Kota, Tanah Datar & Agam	44 11 400		D 11:						450.000	450.000	F: 1 1		450.000		F: 1 .		450.000	450 000 5: 1 1
Inland Transport Accomodation	14 village x 10% x 14 village x 10% x	years x 1 cycle years x 1 cycle x 7 day(s)	Roundtrip					7	450,000 300.000	450,000	Fixed rate Fixed rate		450,000 300,000		Fixed rate Fixed rate	7	450,000 300,000	450,000 Fixed rate 2,100,000 Fixed rate
OSA	14 village x 10% x	years x 1 cycle x 7 day(s)	Roundtrip					8	200,000	1.600.000	Fixed rate		200,000		Fixed rate	8	200.000	1,600,000 Fixed rate
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						-		.,,,								
3 From Padang to Padang, Padang Pariaman, Pesisir Selatan & Mentawai																		
Sea Transport (Boat)	14 village x 10% x	years x 1 cycle		ļl				1	3,000,000		Fixed rate		3,000,000	-	Fixed rate	1	3,000,000	3,000,000 Fixed rate
Inland Transport To Mentawai	14 village x 10% x 14 village x 10% x	years x 1 cycle						1	850,000 450,000		Fixed rate		850,000 450,000		Fixed rate	1	850,000 450,000	850,000 Fixed rate
Inland Transport To Pesisir Selatan Inland Transport To Padang & Padang Pariaman	14 village x 10% x 14 village x 10% x	years x 1 cycle years x 1 cycle	Roundtrin	1				1	200,000		Fixed rate Fixed rate		200,000		Fixed rate Fixed rate	1	200,000	450,000 Fixed rate 200,000 Fixed rate
Accomodation	14 village x 10% x	years x 1 cycle x 7 day(s)						7	300,000		Fixed rate		300,000		Fixed rate	7	300,000	2,100,000 Fixed rate
OSA	14 village x 10% x	years x 1 cycle x 8 day(s)						8	200,000		Fixed rate		200,000		Fixed rate		200,000	1,600,000 Fixed rate
4 From Padang to Pasaman & Pasaman Barat	14 villago y 109/	worrs v 1 gurlo	Roundtrin	 			<u> </u>	- 1	500.000	E00.000	Fixed ret-		500.000		Fixed rate		500.000	500,000 Fixed rate
Inland Transport Accomodation	14 village x 10% x 14 village x 10% x	years x 1 cycle years x 1 cycle x 7 day(s)		 				- 1	300,000	2 100,000	Fixed rate Fixed rate		300,000		Fixed rate	7	300,000	2,100,000 Fixed rate
OSA	14 village x 10% x	years x 1 cycle x 7 day(s)					<u> </u>	Я.	200,000		Fixed rate		200,000		Fixed rate	, 8	200,000	1,600,000 Fixed rate
		,						ت ا		.,200,000			,000					.,,
5 From Padang to Solok & Solok Selatan																		
Inland Transport	14 village x 10% x	years x 1 cycle	Roundtrip	1				1	200,000		Fixed rate		200,000	-	Fixed rate	1	200,000	200,000 Fixed rate
Accomodation OSA	14 village x 10% x 14 village x 10% x	years x 1 cycle x 7 day(s) years x 1 cycle x 8 day(s)	Roundtrip					7	300,000 200.000		Fixed rate Fixed rate		300,000		Fixed rate Fixed rate	7	300,000 200,000	2,100,000 Fixed rate 1,600,000 Fixed rate
Oun	14 VIIIaye X 1070 X	years x 1 type x 6 udy(s)	Roundin				-		200,000	1,000,000	i iven lare		200,000	-	i wen i ale	°	200,000	1,000,000 II ixed fale
c. Provinsi Riau & Kepulauan Riau																		
c-1 Provinsi Riau (6 siklus disebar ke 4 cluster) 80 desa x 10% = 8 desa																		
1 From Pekanbaru to Siak & Pelalawan	0		David						1 100 000	2 200 022			100.000				1 100 000	2 200 000#:
Sea Transport (Boat)	8 village x 10% x 8 village x 10% x	years x 2 cycle	Roundtrip					2	1,100,000	2,200,000	ceiling rate Fixed rate		400.000		ceiling rate	2	1,100,000	2,200,000 ceiling rate 800,000 Fixed rate
Inland Transport Accomodation	8 village x 10% x 8 village x 10% x	years x 2 cycle years x 2 cycle x 4 day(s)	Roundtrip					2	300,000		Fixed rate		300,000		Fixed rate Fixed rate	2	300,000	2.400.000 Fixed rate
OSA	8 village x 10% x 8 village x 10% x	years x 2 cycle x 4 day(s) years x 2 cycle x 5 day(s)		\vdash			 	10	200,000		Fixed rate		200.000		Fixed rate	10		2,400,000 Fixed rate
	o mage x 1070 X	,	. rounutrip					10	200,000	2,000,000			_50,000				200,000	2,000,000 1 1100 1010

						ORIGINA	AL CONTRACT		А	MENDMEN	CONTRACT I	VO.5		VAR	RIATION			AMENDMENT	CONTRACT	IO.6
NO		DESCRIPTION		Unit	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks
1		2		3	4	5	6=(4*5)	7	24	25	26=(24*25)	27		(1514)	(1514)		28	29	30=(228*29)	31
;	From Pekanbaru to Dumai, Bengkalis & Kepulauan Meranti																			
	Sea Transport (Boat)	8 village x 10% x	years x 2 cycle	Roundtrip					2	370,000	740,000	ceiling rate		370,000		ceiling rate	2	370,000	740,000	
	Inland Transport	8 village x 10% x	years x 2 cycle	Roundtrip					2	600,000		Fixed rate		600,000		Fixed rate	2	600,000	1,200,000	
	Accomodation	8 village x 10% x	years x 2 cycle x 4 day(s) Roundtrip					8	300,000		Fixed rate		300,000		Fixed rate	8	300,000	2,400,000	
	OSA	8 village x 10% x	years x 2 cycle x 5 day(s) Roundtrip					10	200,000	2,000,000	Fixed rate		200,000		Fixed rate	10	200,000	2,000,000	Fixed rate
	From Pekanbaru to Kuantan Singingi, Indragiri Hilir & Indragiri H	lulu .																		
	Inland Transport	8 village x 10% x	years x 1 cycle	Roundtrip					1	600,000	600 000	Fixed rate		600,000		Fixed rate	1	600,000	600,000	Fixed rate
	Accomodation	8 village x 10% x	years x 1 cycle x 4 day(s						4	300.000	1 200 000	Fixed rate		300.000		Fixed rate	4	300,000		Fixed rate
	OSA	8 village x 10% x	years x 1 cycle x 5 day(s	Roundtrip					5	200,000		Fixed rate		200,000		Fixed rate	- 5	200,000	1,000,000	
	00/1	o village x 1070 x	Jours X 1 cyclo X c day(s	, recurrence						200,000	1,000,000	i ixed rate		200,000		i ixou ruto		200,000	1,000,000	- Incurate
	From Pekanbaru to Kampar & Rokan Hulu								1											+
	Sea Transport (Boat)	8 village x 10% x	years x 1 cycle	Roundtrin					1	1.200.000	1 200 000	ceiling rate		1.200.000		ceiling rate	1	1,200,000	1 200 000) ceiling rate
	Inland Transport	8 village x 10% x	years x 1 cycle	Roundtrip					1	500,000		Fixed rate		500,000		Fixed rate	1	500,000	500,000	
	Accomodation	8 village x 10% x	years x 1 cycle x 4 day(s		l				4	300,000		Fixed rate		300,000		Fixed rate	4	300,000		Fixed rate
	OSA	8 village x 10% x	years x 1 cycle x 4 day(s) Roundtrin					5	200,000		Fixed rate		200,000		Fixed rate	5	200,000	1,000,000	
	OSA	8 village x 1076 x	years x 1 cycle x 3 day(s) Kounump					J	200,000	1,000,000	i ixeu iate		200,000		I IACU I alc		200,000	1,000,000	T IXEU Tale
C-:	Provinsi Kepulauan Riau (6 siklus disebar ke 2 cluster) 20 desa x	x 10% - 2 dosa							+ +											+
U-,	From Pekanbaru to Natuna	1070 - 2 UCSa		1					1			1					l	 		+
	Air Transport	2 village x 10% x	years x 3 cycle	Roundtrip	 				2	3,500,000	10,500,000	ceiling rate		3,500,000		ceiling rate	,	3,500,000	10 500 000	ceiling rate
-		2 village x 10% x 2 village x 10% x		Roundtrin					3	1 500 000	4 FOO OOO	ceiling rate		1.500,000	-		3	1 500 000	10,300,000	ceiling rate
	Sea Transport (Boat) Inland Transport	2 village x 10% x 2 village x 10% x	years x 3 cycle vears x 3 cycle	Roundtrip					3	200,000	4,300,000	Fixed rate		200,000		ceiling rate Fixed rate	3	200,000	4,500,000	
	Accomodation	2 village x 10% x 2 village x 10% x							15	300,000		Fixed rate		300,000		Fixed rate Fixed rate	15	300,000		Fixed rate Fixed rate
	OSA	2 village x 10% x 2 village x 10% x	years x 3 cycle x 5 day(s years x 3 cycle x 6 day(s) Roundti-					18	200,000		Fixed rate		200,000		Fixed rate	18	200,000	2 600 000	Fixed rate
	USA	z viliage x 10% x	years x 3 cycle x 6 day(s	Konnatrib					18	200,000	3,000,000	rixeu rate		200,000		rixed (ate	18	200,000	3,600,000	rixed rate
	From Pekanbaru to Karimun			+					++		-				 					+
		2 village x 10% x	vears x 3 cvcle	Roundtrin	 					3.000.000	0.000.000	coiling rot-		3.000.000	 	coiling rat-		3.000.000	9.000.000) coiling rate
	Air Transport								3			ceiling rate				ceiling rate	3			
	Sea Transport (Boat)	2 village x 10% x	years x 3 cycle	Roundtrip					3	500,000		ceiling rate		500,000		ceiling rate	3	500,000		ceiling rate
	Inland Transport	2 village x 10% x	years x 3 cycle	Roundtrip					3	200,000		Fixed rate		200,000	-	Fixed rate	3	200,000		Fixed rate
	Accomodation	2 village x 10% x	years x 3 cycle x 4 day(s						12	300,000		Fixed rate		300,000		Fixed rate	12	300,000	3,600,000	
	OSA	2 village x 10% x	years x 3 cycle x 5 day(s) Roundtrip					15	200,000	3,000,000	Fixed rate		200,000		Fixed rate	15	200,000	3,000,000	Fixed rate
1.1.e	Spot Checking Provincial Team - Financial Management Speciali Provinsi NAD & Sumatera Utara (7 kabupaten x 2 = 14 desa) From Medan to Aceh Besar, Bireun & Pidle Air Transport	ist (FMS) to District / Village (Sustainability 1 Cycle) 6 village x	years x 1 cycle	Roundtrip					1	2,200,000	2 200 000	ceiling rate		2,200,000		ceiling rate	1	2,200,000	2.200.000) ceiling rate
	Inland Transport	6 village x	years x 1 cycle	Roundtrip					1	500,000		Fixed rate		500,000		Fixed rate	1	500,000		Fixed rate
	Accomodation	6 village x	years x 1 cycle x 3 day(s						3	300,000		Fixed rate		300,000		Fixed rate	3	300,000	900,000	
	OSA	6 village x	years x 1 cycle x 3 day(s						4	200,000		Fixed rate		200,000		Fixed rate	J A	200,000	800,000	
	OSA	0 village x	years x 1 cycle x 4 day(s) Kounump					- 4	200,000	800,000	i ixeu iate		200,000		I IACU I alc		200,000	000,000	T IXCUTATE
	From Medan to Batu Bara & Padang Lawas Utara				 				 											+
	Inland Transport	4 village x	years x 1 cycle	Roundtrip					1	700,000	700.000	Fixed rate		700,000		Fixed rate	1	700,000	700,000	Fixed rate
	Accomodation	4 village x	years x 1 cycle x 2 day(s						2	300,000		Fixed rate		300,000		Fixed rate	2	300,000	600,000	
	OSA	4 village x	years x 1 cycle x 2 day(s	Doundtrin					3	200.000		Fixed rate		200,000		Fixed rate	2	200,000	600,000	
	OSA	4 Village X	years x 1 cycle x 3 day(s) Kounump					3	200,000	000,000	i ixeu iate		200,000		I IACU I alc	3	200,000	000,000	T IXEU Tale
	From Medan to Dairi & Pakpak Bharat								++											+
	Inland Transport	4 village x	years x 1 cycle	Roundtrip					1	500,000	500,000	Fixed rate		500,000		Fixed rate	1	500,000	500,000	Fixed rate
	Accomodation	4 village x 4 village x	years x 1 cycle x 2 day(s						2	300,000		Fixed rate		300,000		Fixed rate	2	300,000		Fixed rate
	OSA	4 village x	years x 1 cycle x 2 day(s						3	200,000		Fixed rate		200,000		Fixed rate	2	200,000		Fixed rate
	USA	4 village x	years x i cycle x 3 uay(s) Rounump					3	200,000	000,000	rixeu iale		200,000		rixeu iale		200,000	000,000	Fixeurate
h	Provinsi Sumatera Barat (14 kabupaten x 2 = 28 desa)								++											+
	From Padang to Sijunjung, Dharmasraya & Sawah Lunto			1	 				 			 			 			 		+
	Inland Transport	6 village x	years x 1 cycle	Roundtrip					1	450,000	450,000	Fixed rate		450,000		Fixed rate	1	450,000	450,000	Fixed rate
	Accomodation	6 village x	years x 1 cycle x 3 day(s						3	300.000		Fixed rate		300,000		Fixed rate	3	300,000	900,000	
	OSA	6 village x	years x 1 cycle x 3 day(s) Roundtrin	 				1	200,000		Fixed rate		200,000		Fixed rate		200,000	800,000	
	557	o village x	Jours A 1 Groto A 4 day(s	, roundilp					- 1	200,000	000,000	Acu luic		200,000		i incu ruiti		200,000	000,000	Acu rate
	From Padang to Lima Puluh Kota, Tanah Datar & Agam																			+
	Inland Transport	6 village x	years x 1 cycle	Roundtrin	 				1	450.000	450 000	Fixed rate		450.000	1	Fixed rate	1	450.000	450 000	Fixed rate
	Accomodation	6 village x) Roundtrip	 				2	300,000		Fixed rate		300,000		Fixed rate	2	300,000	900,000	
	OSA	6 village x	years x 1 cycle x 3 day(s) Roundtrin	 				4	200,000	800,000	Fixed rate		200,000		Fixed rate	4			Fixed rate
		o vinago x	Joseph A + day(s	, recurrent					"	200,000	300,000	. mod late		200,000		uic		230,000	300,000	. mou rate
	From Padang to Padang, Padang Pariaman, Pesisir Selatan & Me	entawai		1	 				1 1									1		+
	Sea Transport (Boat)	8 village x	years x 1 cycle	Roundtrip	 				1	3,000,000	3,000,000	ceiling rate		3,000,000		ceiling rate	1	3,000,000	3,000,000	ceiling rate
	Inland Transport To Mentawai	8 village x	years x 1 cycle	Roundtrip	1				1	850.000		Fixed rate		850.000	1 1	Fixed rate	1	850.000	850.000	
	Inland Transport To Wentawai Inland Transport To Pesisir Selatan	8 village x	years x 1 cycle	Roundtrip	 				1	450.000		Fixed rate		450.000		Fixed rate	1	450.000	450,000	
	Inland Transport To Pesisii Selalah Inland Transport To Padang & Padang Pariaman	8 village x	years x 1 cycle	Roundtrip	 				i i i	200.000		Fixed rate		200.000		Fixed rate	1	200,000	200,000	
	Accomodation	8 village x	years x 1 cycle x 4 day(s		 				4	300,000		Fixed rate		300,000		Fixed rate	1	300,000	1,200,000	
	OSA	8 village x	years x 1 cycle x 4 day(s	Roundtrin	1				5	200,000	1,000,000	Fixed rate		200,000	1	Fixed rate	5	200,000	1,200,000	
	557	o village x	Jours A 1 Grote A 3 day(s	, roundilp					3	200,000	1,000,000	Acu luic		200,000		i incu ruiti		200,000	1,000,000	Acu rate
	From Padang to Pasaman & Pasaman Barat			 	 				1 +									1		+
	Inland Transport	4 village x	years x 1 cycle	Roundtrin	1				1	500.000	500 000	Fixed rate		500.000	1 1	Fixed rate	1	500.000	500,000	Fixed rate
-	Accomodation	4 village x	years x 1 cycle x 2 day(s		 				2	300,000	000,000	Fixed rate		300,000	 	Fixed rate	2	300,000		Fixed rate
	OSA	4 village x 4 village x	years x 1 cycle x 2 day(s) Poundtrie	++				2	200,000	600,000	Fixed rate		200,000		Fixed rate	2	200,000	600,000	Fixed rate
	00.	T VIIIGYE A	yours a regule a 3 udy(s	rounuill	 				3	200,000	300,000	. IACU I dic		200,000	 	von iate	3	200,000	300,000	. incu rate
	From Padang to Solok & Solok Selatan			+	 				 		l				 			 		+
	Inland Transport	4 village x	years x 1 cycle	Roundtrin	 				1	200.000	200 000	Fixed rate		200.000	 	Fixed rate	1	200.000	200.000	Fixed rate
	Accomodation	4 village x	years x 1 cycle x 2 day(s		 				2	300,000		Fixed rate		300,000		Fixed rate	2	300,000		Fixed rate
	OSA	4 village x	years x 1 cycle x 2 day(s		 				2	200,000		Fixed rate		200,000		Fixed rate	2	200,000		Fixed rate
		- vinage A	yours x i typic x 3 ddy(S	regulation	 				3	200,000	300,000	, incu late		200,000	 	von iate	s	200,000	300,000	. IACUTAIC
	1			1	<u> </u>							1		l	1		Щ	1		

						ORIGINA	AL CONTRACT			AMENDMEN	CONTRACT I	NO.5		VARI	ATION			AMENDMENT	CONTRACT N	0.6
NO		ESCRIPTION		Unit	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks
1 c	Provinsi Riau & Kepulauan Riau (12 kabupaten x 2 = 24 desa)	2		3	4	5	6=(4*5)	7	24	25	26=(24*25)	27					28	29	30=(228*29)	31
c-1	Provinsi Riau																			
1	From Pekanbaru to Siak & Pelalawan			D						4 400 000	4 400 000			1.100.000				4 400 000	4 400 000	
-	Sea Transport (Boat) Inland Transport	4 village x 4 village x	years x 1 cycle years x 1 cycle	Roundtrip					1	1,100,000		ceiling rate Fixed rate		400.000		eiling rate ixed rate	1	1,100,000 400.000	400,000	ceiling rate Fixed rate
	Accomodation	4 village x	years x 1 cycle x 2 day(2	300,000		Fixed rate		300,000		ixed rate	2	300,000	600,000	
	OSA	4 village x	years x 1 cycle x 3 day(s) Roundtrip)				3	200,000	600,000	Fixed rate		200,000	- F	ixed rate	3	200,000	600,000	Fixed rate
2	From Pekanbaru to Dumai, Bengkalis & Kepulauan Meranti																			
	Sea Transport (Boat)	6 village x 6 village x	years x 1 cycle years x 1 cycle	Roundtric					1	370,000 600.000	370,000	ceiling rate Fixed rate		370,000 600.000		eiling rate ixed rate	1	370,000 600.000	370,000 600.000	ceiling rate Fixed rate
	Inland Transport Accomodation	6 village x 6 village x	years x 1 cycle years x 1 cycle x 3 day(3	300,000		Fixed rate		300,000		ixed rate	3	300,000	900,000	
	OSA	6 village x	years x 1 cycle x 4 day(4	200,000		Fixed rate		200,000		ixed rate	4	200,000	800,000	Fixed rate
ļ																				
	From Pekanbaru to Kuantan Singingi, Indragiri Hilir & Indragiri Hulu Inland Transport	6 village x	years x 1 cycle	Roundtrip					1	600,000	600.000	Fixed rate		600.000		ixed rate	1	600.000	600,000	Fixed rate
	Accomodation	6 village x	years x 1 cycle x 3 day(3	300,000	900,000	Fixed rate		300,000		ixed rate	3	300,000		Fixed rate
	OSA	6 village x	years x 1 cycle x 4 day(s) Roundtrip)				4	200,000	800,000	Fixed rate		200,000	- F	ixed rate	4	200,000	800,000	Fixed rate
	From Pekanbaru to Kampar & Rokan Hulu								-											
1	Sea Transport (Boat)	4 village x	years x 1 cycle	Roundtrip				-	1	1,200,000	1,200.000	ceiling rate		1,200,000	- 0	eiling rate	1	1,200,000	1,200,000	ceiling rate
	Inland Transport	4 village x	years x 1 cycle	Roundtrip)				1	500,000	500,000	Fixed rate		500,000	- F	ixed rate	1	500,000	500,000	Fixed rate
	Accomodation	4 village x	years x 1 cycle x 2 day()				2	300,000		Fixed rate		300,000		ixed rate	2	300,000		Fixed rate
-	OSA	4 village x	years x 1 cycle x 3 day(s) Rounatrip					3	200,000	600,000	Fixed rate		200,000		ixed rate	3	200,000	600,000	Fixed rate
C-2	Provinsi Kepulauan Riau																			
1	From Pekanbaru to Natuna																			
ļ	Air Transport Sea Transport (Boat)	2 village x 2 village x	years x 1 cycle years x 1 cycle	Roundtrip)				1	3,500,000	3,500,000	ceiling rate ceiling rate		3,500,000 1,500,000		eiling rate eiling rate	1	3,500,000 1,500,000	3,500,000	ceiling rate ceiling rate
-	Inland Transport	2 village x	years x 1 cycle	Roundtric	5				1	200,000		Fixed rate		200.000		ixed rate	1	200,000		Fixed rate
	Accomodation	2 village x	years x 1 cycle x 5 day(s) Roundtrip)				5	300,000	1,500,000	Fixed rate		300,000		ixed rate	5	300,000	1,500,000	Fixed rate
	OSA	2 village x	years x 1 cycle x 6 day(s) Roundtrip)				6	200,000	1,200,000	Fixed rate		200,000	- F	ixed rate	6	200,000	1,200,000	Fixed rate
	From Pekanbaru to Karimun								-											
	Air Transport	2 village x	years x 1 cycle	Roundtrip	0				1	3,000,000		ceiling rate		3,000,000	- c	eiling rate	1	3,000,000	3,000,000	ceiling rate
	Sea Transport (Boat)	2 village x	years x 1 cycle	Roundtrip)				1	500,000		ceiling rate		500,000		eiling rate	1	500,000	500,000	ceiling rate
ļ	Inland Transport Accomodation	2 village x 2 village x	years x 1 cycle years x 1 cycle x 4 day(Roundtrip s) Roundtrip					1	200,000 300,000		Fixed rate Fixed rate		200,000 300,000	- F	ixed rate ixed rate	1	200,000 300,000	200,000	
	OSA	2 village x	years x 1 cycle x 5 day(5	200,000		Fixed rate		200,000	- F	ixed rate	5	200,000	1,000,000	
1.1.5	Spot Checking District Team (DC and DFMA) to 50% Village (6 cycle)																			
a	Nangroe Aceh Darussalam Province (6 siklus)																			
1	Aceh Besar (9 village) Spot Checking for Regular (6 Phase)								-											
	Cluster Village (Inland Transport) 2 person	5 village	x 1 years x 6 cycle x 2 time	e Roundtric					24	300.000	7.200.000	Fixed rate		300.000	- F	ixed rate	24	300.000	7.200.000	Fixed rate
	OSA 2 person	5 village	x 1 years x 6 cycle x 2 day(24	50,000		Fixed rate		50,000	- F	ixed rate	24	50,000	1,200,000	Fixed rate
	Spot Checking for Sustainability (1 Phase)			D						200 000	200.000	F: 1 :		300.000				300.000	300.000	F:
	Cluster Village (Inland Transport) 1 person OSA 1 person	2 village 2 village	x 1 years x 1 cycle x 1 years x 1 cycle x 1 day(Roundtrip s) Roundtrip					1	300,000 50.000	50,000	Fixed rate Fixed rate		50,000	- I	ixed rate	1	50,000	50,000	Fixed rate Fixed rate
		2 village	jours x 1 cycle x 1 day(-, resumant					<u> </u>	30,000	30,000	. mod rate		30,000		ou idio		50,000	30,000	nou rato
	Bireuen (10 village)																			
l	Spot Checking for Regular (6 Phase) Cluster Village (Inland Transport) 2 person	5 village	x 1 years x 6 cycle x 2 tim-	Doundtrie				ļ	24	200,000	4 900 000	Fixed rate		200,000		ixed rate	24	200,000	4 000 000	Fixed rate
	OSA 2 person	5 village	x 1 years x 6 cycle x 2 time x 1 years x 6 cycle x 2 day(5				24	50,000		Fixed rate		50,000		ixed rate	24	50,000		Fixed rate
	Spot Checking for Sustainability (1 Phase)																			
	Cluster Village (Inland Transport) 1 person OSA 1 person	1 village 1 village	x 1 years x 1 cycle x 1 years x 1 cycle x 1 day(Roundtrip					1	200,000 50.000		Fixed rate Fixed rate		200,000 50,000		ixed rate	1	200,000 50.000	200,000	Fixed rate Fixed rate
	OSA 1 person	1 village	x i years x i cycle x i day(s) Rounding						50,000	50,000	Fixed rate		50,000	- 1	ixeu rate		50,000	50,000	Fixed rate
	Pidie (5 village)																			
	Spot Checking for Regular (6 Phase)																			\Box
-	Inland Transport - Cluster Village (Inland Transport) 2 person	2 village	x 1 years x 6 cycle x 2 tim-	e Roundtrip	+			ļ —	24	150,000	2 600 000	Fixed rate		150,000	-	ixed rate	24	150,000	2 600 000	Fixed rate
-	- Cluster Village (Inland Transport) 2 person 2 person 2 person	2 village 1 village	x 1 years x 6 cycle x 2 time x 1 years x 6 cycle x 1 time	e Roundtrip	5			 	12			Fixed rate		400,000		ixed rate	12	400,000		Fixed rate
	OSA 2 person	3 village	x 1 years x 6 cycle x 2 day(s) Roundtrip	0				24			Fixed rate		50,000		ixed rate	24	50,000		Fixed rate
	Spot Checking for Sustainability (1 Phase)				1				ļ			ļ								
	Inland Transport - Cluster Village (Inland Transport) 1 person	1 village	x 1 years x 1 cycle	Roundtrip				-	1	150,000	150.000	Fixed rate		150,000	. F	ixed rate	1	150,000	150,000	Fixed rate
	- Remote Village (Several Transport) 1 person	1 village	x 1 years x 1 cycle	Roundtrip	0				1	400,000	400,000	Fixed rate		400,000		ixed rate	1	400,000	400,000	Fixed rate
	OSA 1 person	1 village	x 1 years x 1 cycle x 1 day(s) Roundtrip)				1	50,000		Fixed rate		50,000	- F	ixed rate	1	50,000	50,000	Fixed rate
L	North Sumatra Province			-	+			ļ	-	ļ		 								
1	Padang Lawas Utara (10 village)			1	++			 	<u> </u>	-		 								
	Spot Checking for Regular (6 Phase)																			
ļ	- Cluster Village (Inland Transport) 2 person	4 village 1 village		Roundtrip				ļ	24	200,000	4,800,000			200,000		ixed rate	24	200,000		Fixed rate
	- Remote Village (Several Transport) 2 person OSA 2 person	1 village 5 village	x 1 years x 6 cycle x 1 time x 1 years x 6 cycle x 2 day(-	12 24			Fixed rate Fixed rate		400,000 50,000		ixed rate	12	400,000 50.000		Fixed rate Fixed rate
·	z person	o viilaye	n i years A o cycle A 2 udy(-y rounual	1		1			30,000	1,200,000	INCUITATE		30,000	- 1	won idic	24	50,000	1,200,000	ACU I BIC

									ORIGIN	AL CONTRACT			AMENDMEN	T CONTRACT N	NO.5		VARI	IATION			AMENDMEN ³	CONTRACT N	10.6
NO		Ι	DESCRIPTION				Unit	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks
1			2				3	4	5	6=(4*5)	7	24	25	26=(24*25)	27					28	29	30=(228*29)	31
	Spot Checking for Sustainability (1 Phase)																			L			
	Inland Transport	1 person	1 village		4 waara	v 1 guelo	Roundi	trin				1	200,000	200,000	Fixed rate		200,000		Fixed rate	1	200,000	200,000	Fixed rate
	Cluster Village (Inland Transport) Remote Village (Several Transport)	1 person	1 village	X	6 years	x 1 cycle x 1 cycle	Round					1	400,000		Fixed rate		400,000		Fixed rate	1	400,000		Fixed rate
	OSA	1 person	1 village	^		x 1 cycle x 1						1	50,000		Fixed rate	-	50,000		Fixed rate	<u> </u>	50,000		Fixed rate
		i person	1 village		o years	X I Cycle X I	day(s) Round	- IP					30,000	30,000	TIACG TOLC		30,000		ixcu idic	—— <u> </u>	30,000	30,000	Tixculate
2	Dairi (5 village)														—						—	 i	1
	Spot Checking for Regular (6 Phase)																					 I	1
	Cluster Village (Inland Transport)	2 person	3 village	х	1 years	x 6 cycle x 2	time Round	rip				24	200,000	4,800,000	Fixed rate		200,000		Fixed rate	24	200,000	4,800,000	Fixed rate
	OSA	2 person	3 village	Х	1 years	x 6 cycle x 2	day(s) Rounds	.rip				24	50,000	1,200,000	Fixed rate		50,000	-	Fixed rate	24	50,000	1,200,000	Fixed rate
	Spot Checking for Sustainability (1 Phase)																						
	Cluster Village (Inland Transport)	1 person	1 village	Х	1 years		Round					1	200,000		Fixed rate		200,000	-	Fixed rate	1	200,000		Fixed rate
	OSA	1 person	1 village	X	1 years	x 1 cycle x 1	day(s) Round	rip				1	50,000	50,000	Fixed rate		50,000	-	Fixed rate	1	50,000	50,000	Fixed rate
	B 1 (B) (5)														ļ!					 '	-		
	Pakpak Bharat (5 village)											<u> </u>								 '			
	Spot Checking for Regular (6 Phase)	2 person	2 villago		1 ware	v 4 guala v 2	time Doundt	trin				24	200,000	4 000 000	Fixed rate	+	200,000		Fixed rate	24	200,000	4 900 000) Fixed rate
	Cluster Village (Inland Transport) OSA		3 village 3 village	x	1 years	x 6 cycle x 2 x 6 cycle x 2	dov(s) Dound	rip				24		1,000,000	Fixed rate Fixed rate		50,000		Fixed rate Fixed rate	24		1 200 000	Fixed rate Fixed rate
	Spot Checking for Sustainability (1 Phase)	2 person	o village	x	ı years	A U LYLIE X Z	uay(s) Ruullu	· ip		 	 	24	30,000	1,200,000	I INCU I dile	\vdash	50,000		ixeu idle		30,000	1,200,000	i iven lare
	Cluster Village (Inland Transport)	1 person	1 village	X	6 years	x 1 cycle	Round	rin		<u> </u>	†	1	200.000	200,000	Fixed rate		200,000		Fixed rate	1	200,000	200.000	Fixed rate
	OSA	1 person	1 village	X		x 1 cycle x 1			1	 	 	1	50.000		Fixed rate		50,000		Fixed rate	1	50.000		Fixed rate
		. porson	· /mage		- 10013	,010 # 1		+				†	30,000	00,000		-	_0,000				20,000	00,000	
4	Batu Bara (5 village)														1								
	Spot Checking for Regular (6 Phase)														T							1	
	Cluster Village (Inland Transport)	2 person	3 village	Х	1 years	x 6 cycle x 2	time Rounds	.rip				24	150,000		Fixed rate		150,000	-	Fixed rate	24	150,000	3,600,000	Fixed rate
	OSA	2 person	3 village	Х	1 years	x 6 cycle x 2	day(s) Rounds	.rip				24	50,000	1,200,000	Fixed rate		50,000	-	Fixed rate	24	50,000	1,200,000	Fixed rate
	Spot Checking for Sustainability (1 Phase)																						
	Cluster Village (Inland Transport)	1 person	1 village	Х		x 1 cycle	Round					1	150,000	150,000			150,000	-	Fixed rate	1	150,000	150,000	
	OSA	1 person	1 village	X	6 years	x 1 cycle x 1	day(s) Round	rip				1	50,000	50,000	Fixed rate		50,000	-	Fixed rate	1	50,000	50,000	Fixed rate
																				L'	<u> </u>		
C.	West Sumatra Province																			 '			
!	Mentawai (10 village)														ļ'					 '			
	Spot Checking for Regular (6 Phase) - Sea Transport	2 person	4 village	x	1 ware	y 4 guala y 2	time Dound	trin				24	3.000.000	72,000,000	coiling rate		3,000,000		ceiling rate	24	3,000,000	72,000,000	ceiling rate
	- Sea Hansport - Remote Village (Several Transport)	2 person	1 village	X	1 years	x 6 cycle x 2 x 6 cycle x 1						12			Fixed rate		750,000		Fixed rate	12	750,000	9.000,000	
	OSA	2 person	5 village	^	1 years		day(s) Pound					48		2,400,000	Fixed rate	-	50,000		Fixed rate	48			Fixed rate
	Additional Accomodation	2 person	5 village	- X	1 years	x 6 cycle x 3	day(s) Round	rin				36	300,000	10,800,000		+	300,000		Fixed rate	36			Fixed rate
	Spot Checking for Sustainability (1 Phase)	2 porson	o village		. jours	x o ojalo x o	day(s) redund	7					000,000	10,000,000	T IACG TOLO	-	000,000		intod rato		500,000	10,000,000	T INCUTUTO
	- Sea Transport	1 person	1 village	X	6 years	x 1 cycle	Round	.rip				1	3.000.000	3.000.000	ceiling rate		3.000.000		ceiling rate	1	3.000.000	3.000.000) ceiling rate
	- Remote Village (Several Transport)	1 person	1 village	Х	6 years		Round	rip.				1	750,000	750,000	Fixed rate		750,000		Fixed rate	1	750,000	750,000	Fixed rate
	OSA	1 person	1 village	Х	6 years		day(s) Roundi	rip				3	200,000	600,000	Fixed rate		200,000	-	Fixed rate	3	200,000	600,000	
	Additional Accomodation	1 person	1 village	Х	6 years	x 1 cycle x 2	day(s) Rounds	.rip				2	300,000	600,000	Fixed rate		300,000	-	Fixed rate	2	300,000	600,000	Fixed rate
																				L			
2	Sijunjung (9 village)													<u> </u>						L'			
	Spot Checking for Regular (6 Phase)													L						L'		····	
	Cluster Village (Inland Transport)	2 person	5 village	X		x 6 cycle x 2	time Round	rip				24	200,000		Fixed rate		200,000		Fixed rate	24	200,000	4,800,000	
	OSA	2 person	5 village	X	1 years	x 6 cycle x 2	day(s) Round	пр			-	24	50,000	1,200,000	Fixed rate	+	50,000		Fixed rate	24	50,000	1,200,000	Fixed rate
	Spot Checking for Sustainability (1 Phase) Cluster Village (Inland Transport)	1 person	1 village		6 years	x 1 cycle x 2	time Round	trin				,	200,000	400,000	Fixed rate		200,000		Fixed rate		200,000	400,000	Fixed rate
	OSA Cluster village (manu mansport)	1 person	1 village	-	6 years							2	50,000		Fixed rate	+	50,000		Fixed rate	2	50,000		Fixed rate
	OSA	i person	1 village		o years	X I Cyclc X Z	day(3) Rodina	-ip					30,000	100,000	T IACU TUIC		30,000		. IACU IUIC		30,000	100,000	- I IACUTUIC
3	Pasaman Barat (9 village)								——	1	t	t			 							i	+
	Spot Checking for Regular (6 Phase)									1	<u> </u>					$\overline{}$							1
	Cluster Village (Inland Transport)	2 person	5 village	Х	1 years	x 6 cycle x 2	time Roundt	rip				24	200,000	4,800,000	Fixed rate		200,000	-	Fixed rate	24	200,000	4,800,000	Fixed rate
	OSA	2 person	5 village	X	1 years	x 6 cycle x 2	day(s) Roundi	.rip				24			Fixed rate		50,000	-	Fixed rate	24			Fixed rate
	Spot Checking for Sustainability (1 Phase)																						
	Cluster Village (Inland Transport)	1 person	1 village	Х		x 1 cycle x 2						2	200,000		Fixed rate	ட	200,000	-	Fixed rate	2	200,000		Fixed rate
	OSA	1 person	1 village	Х	6 years	x 1 cycle x 2	day(s) Round	rip qin.				2	50,000	100,000	Fixed rate	┰	50,000	-	Fixed rate	2	50,000	100,000	Fixed rate
											L	<u> </u>			₩7	⊢ J				L			
4	Padang Pariaman(10 village)									ļ	ļ	L			↓ '			L		 	ļ		+
	Spot Checking for Regular (6 Phase)	2	F			. /	tion - D		 		ļ	<u> </u>	200.00	4.000.0	Firm?	\longrightarrow	200.00-		Fired 1		200.05	4 000 0	D Fire 1
	Cluster Village (Inland Transport)	2 person	5 village	X		x 6 cycle x 2					ļ	24			Fixed rate	\longrightarrow	200,000 50.000	-	Fixed rate Fixed rate	24			Fixed rate
	OSA Snot Chacking for Sustainability (1 Phase)	2 person	5 village	Х	1 years	x 6 cycle x 2	day(s) Round	-ih				24	50,000	1,200,000	Fixed rate	\longrightarrow	00,000		Lixen late	24	50,000	1,200,000	Fixed rate
_	Spot Checking for Sustainability (1 Phase) Cluster Village (Inland Transport)	1 person	1 village	X	6 vears	x 1 cycle x 2	time Pound	rin	 	+	-	2	200,000	AUU UUV	Fixed rate	\vdash	200.000		Fixed rate	2	200,000	400,000	Fixed rate
	OSA (Illiand Transport)	1 person	1 village	x	6 years				 	 	-	2			Fixed rate	-	50,000		Fixed rate	2	50,000		Fixed rate
	557.	i persuri	ı villaye		o years	A I CYCLE A Z	July(3) Roullu	-		 	 	1 2	30,000	100,000	, incu late	\vdash	50,000		. Mou rate		30,000	100,000	. incu rate
F	Pesisir Selatan (5 village)									<u> </u>	 	1	-		+	1				 	 		+
	Spot Checking for Regular (6 Phase)											<u> </u>				+						1	+
	Cluster Village (Inland Transport)	2 person	3 village	X	1 years	x 6 cycle x 2	time Roundt	rip	——	1	t	24	200.000	4.800,000	Fixed rate		200.000	-	Fixed rate	24	200.000	4.800.000	Fixed rate
	OSA Villago (mana mansporty	2 person	3 village	Х Х		x 6 cycle x 2						24			Fixed rate		50,000	-	Fixed rate	24	50,000	1,200,000	
	Spot Checking for Sustainability (1 Phase)				. ,		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1			22,200	.,222,300		$\overline{}$	25,250					1	
	Charles Villege (Indeed Transport)	1	1 village	X	6 years	x 1 cycle x 2	time Rounds	rip				2	200,000	400,000	Fixed rate		200,000	-	Fixed rate	2	200,000	400,000	Fixed rate
	Cluster village (Inland Transport)	1 person																					
	Cluster Village (Inland Transport) OSA	1 person	1 village	Х	6 years	x 1 cycle x 2	day(s) Round	rip				2	50,000	100,000	Fixed rate	1	50,000	-	Fixed rate	2	50,000	100,000	Fixed rate

										ORIGINA	L CONTRACT			AMENDMENT	CONTRACT	10.5		VARIATION			AMENDMEN1	CONTRACT NO.6
NO		D	ESCRIPTION					Unit	Vol.	Unit Rate	Amaount (IDR)	Remarks	Vol.	Unit Rate	Amaount	Remarks	Vol. Unit			Vol.	Unit Rate	Amaount Remarks
1			2					3	4	(IDR)	6=(4*5)	7	24	(IDR) 25	(IDR) 26=(24*25)	27	VOI. (ID	R) (IDR)	28	(IDR) 29	(IDR) Refillars 30=(228*29) 31
6 Lima Puluh Kota (10 villag											- (/											
Spot Checking for Regular Cluster Village (Inland Trans		person	5 village	<u>-</u>	1 wars	x 6 cycle	v 2 time	Poundtrin					24	200,000	4,800,000	Fixed rate	2	0.000	- Fixed rate	24	200,000	4,800,000 Fixed rate
OSA	2		5 village	x	1 years	x 6 cycle	x 2 day(s) Roundtrip					24	50,000	1,200,000			0,000	Fixed rate	24	50,000	1,200,000 Fixed rate
Spot Checking for Sustain			1			. 1	2 11	Danishin						200.000	400,000	Chard sale	2	0.000	Fired sets		200.000	400 000 Fired
Cluster Village (Inland Trans	sport) 1	person	1 village 1 village	X		x 1 cycle x 1 cycle							2	50,000	100,000	Fixed rate Fixed rate		0,000	 Fixed rate Fixed rate 	2	200,000 50,000	400,000 Fixed rate 100,000 Fixed rate
								,														
 7 Dharmasraya (9 village) Spot Checking for Regula 	r (4 Dhasa)																					
Cluster Village (Inland Trans		person	5 village	×	1 years	x 6 cycle	x 2 time	Roundtrip					24	150,000	3,600,000	Fixed rate	1	0,000	- Fixed rate	24	150,000	3,600,000 Fixed rate
OSA	2	person	5 village	Х		x 6 cycle							24	50,000	1,200,000			0,000	 Fixed rate 	24	50,000	1,200,000 Fixed rate
Spot Checking for Sustain Cluster Village (Inland Trans		person	1 village	v	6 wars	x 1 cycle	v 2 time	Doundtrin					2	150.000	200,000	Fixed rate	1	0.000	- Fixed rate	2	150.000	300,000 Fixed rate
OSA (Illiand Trails	1 1		1 village	X	6 years	x 1 cycle	x 2 day(s) Roundtrip					2	50,000	100,000	Fixed rate		0,000	Fixed rate	2	50,000	100,000 Fixed rate
 8 Solok Selatan (9 village) Spot Checking for Regula 	r (6 Phase)																					
Cluster Village (Inland Trans	sport) 2	person	5 village	x		x 6 cycle							24	200,000	4,800,000			0,000	- Fixed rate	24	200,000	4,800,000 Fixed rate
OSA Seed Charling for Seed-in	2	person	5 village	Х	1 years	x 6 cycle	x 2 day(s) Roundtrip					24	50,000	1,200,000	Fixed rate		0,000	- Fixed rate	24	50,000	1,200,000 Fixed rate
Spot Checking for Sustain Cluster Village (Inland Trans		person	1 village	x	6 vears	x 1 cycle	x 2 time	Roundtrin					j.	200.000	400.000	Fixed rate	21	0.000	- Fixed rate	2	200.000	400.000 Fixed rate
OSA		person	1 village	X		x 1 cycle							2	50,000	100,000	Fixed rate		0,000	- Fixed rate	2	50,000	100,000 Fixed rate
9 Tanah Datar (9 village)	('N')																					
Spot Checking for Regular Cluster Village (Inland Trans		person	5 village	Y	1 years	x 6 cycle	x 2 time	Roundtrin					24	100,000	2,400,000	Fixed rate	1	0,000	- Fixed rate	24	100,000	2,400,000 Fixed rate
OSA	2	person	5 village	X		x 6 cycle							24	50,000	1,200,000			0,000	Fixed rate	24	50,000	1,200,000 Fixed rate
Spot Checking for Sustain								D						400.000	200 000	F: 1 .			F: 1 .		400.000	200 000 51 1 1
Cluster Village (Inland Trans	sport) 1	person	1 village 1 village	X	6 years	x 1 cycle x 1 cycle	x 2 time	Roundtrip					2	100,000 50.000	200,000	Fixed rate Fixed rate		0,000	 Fixed rate Fixed rate 	2	100,000 50.000	200,000 Fixed rate 100,000 Fixed rate
USA		рсгзоп	1 Village		o years	A I CYCIC	x z ddy(.	/ recurrence						30,000	100,000	i ixcu i dic		0,000	- I IACU IUIC		30,000	100,000 1 IXCU TUIC
10 Padang (10 village)																						
Spot Checking for Regular Cluster Village (Inland Trans		person	5 village		1 wars	x 6 cycle	v 2 time	Poundtrin					24	50,000	1,200,000	Fixed rate		0.000	- Fixed rate	24	50,000	1,200,000 Fixed rate
OSA (Illiand Trail)	2		5 village	x	1 years		x 2 day(s						24	50,000	1,200,000			0,000	Fixed rate	24	50,000	1,200,000 Fixed rate
Spot Checking for Sustain																						
Cluster Village (Inland Trans		person person	1 village 1 village	X		x 1 cycle x 1 cycle							2	50,000 50.000		Fixed rate Fixed rate		0,000	 Fixed rate Fixed rate 	2	50,000	100,000 Fixed rate 100,000 Fixed rate
	<u>'</u>	рсгэоп	1 Village	^	o years	A I CYCIC	x z ddy(.	rtounump						30,000	100,000	i ixcu i aic		0,000	- I IACU IUIC		30,000	100,000 I IXCUTAIC
11 Solok (10 village)	((2)																					
Spot Checking for Regular Cluster Village (Inland Trans		person	5 village	X	1 years	x 6 cycle	x 2 time	Roundtrin					24	100,000	2,400,000	Fixed rate	1	0,000	- Fixed rate	24	100,000	2,400,000 Fixed rate
OSA	2	person	5 village	X		x 6 cycle							24	50,000	1,200,000			0,000	Fixed rate	24	50,000	1,200,000 Fixed rate
Spot Checking for Sustain								D						400.000	200 000	F: 1 .			F: 1 .		400.000	200 000 51 1 1
Cluster Village (Inland Trans		person person	1 village 1 village	X	6 years	x 1 cycle x 1 cycle	x 2 time	Roundtrip					2	100,000 50.000	200,000	Fixed rate Fixed rate		0,000	 Fixed rate Fixed rate 	2	100,000 50.000	200,000 Fixed rate 100,000 Fixed rate
		porson	1 Villago		o yours	a i cyclo	x 2 dd/(.	, recurrence						00,000	100,000	i incu ruic		0,000	T IACU TUIC		00,000	TOO,OOO IT MOUTULE
12 Pasaman (10 village)	- // Dh)																					
Spot Checking for Regular Cluster Village (Inland Trans		person	5 village	x	1 years	x 6 cycle	x 2 time	Roundtrip					24	150,000	3,600,000	Fixed rate	1	0.000	- Fixed rate	24	150.000	3,600,000 Fixed rate
OSA	2	person	5 village	X	1 years	x 6 cycle	x 2 day(s) Roundtrip					24	50,000	1,200,000			0,000	- Fixed rate	24	50,000	1,200,000 Fixed rate
Spot Checking for Sustain	nability (1 Phase)		1 village	X	6 voore	v 1 our!-	v 2 #	Doundtr'-				L	-	150.000	200.000	Fixed rate		0.000	- Fixed rate	-	150.000	300.000 Fixed rate
Cluster Village (Inland Trans		person person	1 village 1 village	X X		x 1 cycle x 1 cycle							2	50,000		Fixed rate Fixed rate		0,000	Fixed rate Fixed rate	2	50,000	100,000 Fixed rate
13 Agam (10 village) Spot Checking for Regula	r (6 Phasa)							1												1		
Cluster Village (Inland Trans		person	5 village	х	1 years	x 6 cycle	x 2 time	Roundtrip					24	150,000	3,600,000	Fixed rate		0,000	- Fixed rate	24	150,000	3,600,000 Fixed rate
OSA	2	person	5 village	X		x 6 cycle							24	50,000	1,200,000	Fixed rate		0,000	- Fixed rate	24	50,000	1,200,000 Fixed rate
Spot Checking for Sustain Cluster Village (Inland Trans		person	1 village		6 years	v 1 cuelo	x 2 time	Doundtrin					2	150,000	300 000	Fixed rate	41	0.000	- Fixed rate	1	150.000	300,000 Fixed rate
OSA OSA	1 1	person	1 village	Х Х		x 1 cycle	x 2 day(s) Roundtrip					2	50,000		Fixed rate		0,000	Fixed rate	2	50,000	100,000 Fixed rate
44 0 11 1 2 11 1																						
14 Sawahlunto (8 village) Spot Checking for Regula	r (6 Phase)											-										
Cluster Village (Inland Trans		person	4 village	Х		x 6 cycle	x 2 time	Roundtrip					24	150,000	3,600,000			0,000	- Fixed rate	24	150,000	3,600,000 Fixed rate
OSA	2		4 village	Х	1 years	x 6 cycle	x 2 day(s) Roundtrip					24	50,000	1,200,000			0,000	- Fixed rate	24	50,000	1,200,000 Fixed rate
Spot Checking for Sustain Cluster Village (Inland Trans		person	1 village	x	6 vears	x 1 cycle	x 2 time	Roundtrin					2	150.000	300 000	Fixed rate	1	0.000	- Fixed rate	2	150.000	300.000 Fixed rate
OSA OSA	1	person	1 village	X	6 years	x 1 cycle	x 2 day(s) Roundtrip					2	50,000	100,000	Fixed rate		0,000	- Fixed rate	2	50,000	100,000 Fixed rate
D. Riau Province 1 Indragiri Hulu (8 village)								1												1		
Spot Checking for Regula	r (6 Phase)																					
Cluster Village (Inland Trans	sport) 2	person	4 village	Х		x 6 cycle							24	100,000	2,400,000			0,000	- Fixed rate	24	100,000	2,400,000 Fixed rate
OSA	2	person	4 village	Х	1 years	x 6 cycle	x 2 day(s) Koundtrip					24	50,000	1,200,000	Fixed rate		0,000	- Fixed rate	24	50,000	1,200,000 Fixed rate

										OR	GINAL CONTRACT		А	MENDMENT	CONTRACT	IO.5		VARIA	ATION			AMENDMEN ³	CONTRACT	NO.6
		DI	DESCRIPTION						Unit	Vol. Unit F		Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Rer
			2						3	4 5	6=(4*5)	7	24	25	26=(24*25)	27		(-1.7	()		28	29	30=(228*29))
	for Sustainability (1 Phase)																							
Cluster Village (Inl.	nland Transport)	1 person	1 village	Х	6	years x		2 time Ro	oundtrip				2	100,000		Fixed rate		100,000	-	Fixed rate	2	2 100,000	200,00	
OSA		1 person	1 village	х	6	years x	1 cycle x 2	2 day(s) Ro	oundtrip				2	50,000	100,000	Fixed rate		50,000		Fixed rate	2	2 50,000	100,00	0 Fixed
KI M	-4: /5 . : !! \																							
Kepulauan Meran	anti (5 village) for Regular (6 Phase)												-											
		2 porcon	2 village			- WOODS W	4 guala v	2 time Do	oundtrin				24	700.000	14 000 000	coiling rate		700,000		coiling rate	24	700,000	16,800,00	O coilin
Sea Transport (Fer		2 person 2 person		X Y			6 cycle x 2						24 12	150,000	16,800,000 1,800,000	Celling rate		150,000		ceiling rate	12		1,800,00	
Cluster Village (Inl.	nianu rransport)	2 person 2 person	1 village 3 village	X		years x years x		1 time Ro	oundtrip				24	50,000	1,200,000	Fixed rate		50,000		Fixed rate Fixed rate	24		1,200,00	O Fixed
Additional Accomo	nodation	2 person	3 village	X			6 cycle x					-	12	300,000	3,600,000			300,000		Fixed rate	12		3,600,00	
	for Sustainability (1 Phase)	Z person	3 village			years x	U Cycle X	i day(s) Ku	Juliutilp			-	12	300,000	3,000,000	i ixeu iate		300,000		I IACU I alc	12	300,000	3,000,00	io ii ixec
Sea Transport (Fer		1 person	1 village	v	6	years x	1 cycle	Po	oundtrip				1	700,000	700,000	ceiling rate		700,000		ceiling rate	1	700,000	700,00	0 ceilin
Cluster Village (Inla		1 person	1 village	x		years x	1 cycle		oundtrip				1	150,000	150,000	Fixed rate		150,000		Fixed rate	1	150,000	150,00	
OSA VIIIage (IIII	mana Transporty	1 person	1 village			years x							2	50,000		Fixed rate		50,000		Fixed rate	2	2 50.000		0 Fixed
Additional Accomo	nodation	1 person	1 village	X			1 cycle x						1	300,000		Fixed rate		300,000	-	Fixed rate	1	300,000	300,00	
7 tuditional 7 tudonio	ioddion	, porson	- vinage			Jours x	· cjoic x	. 44)(5) 110	Januarip				-	000,000	500,000	i incu rate		500,000		i incu iuto	· · · · ·	000,000	000,000	1 1/100
Dumai (8 village)	9)											-												_
	for Regular (6 Phase)											1									l	1		
Cluster Village (Inl.	nland Transport)	2 person	4 village	X	1	years x	6 cycle x 2	2 time Ro	oundtrip				24	150,000	3,600,000	Fixed rate		150,000	-	Fixed rate	24	1 150,000	3,600,00	0 Fixe
OSA		2 person	4 village	X			6 cycle x					1	24	50,000	1,200,000			50,000		Fixed rate	24		1,200,00	
	for Sustainability (1 Phase)											1		,	,,50			,					,,	
Cluster Village (Inla		1 person	1 village	x	6	years x	1 cycle	Ro	oundtrip			1	1	150,000	150,000	Fixed rate		150,000	-	Fixed rate	1	150,000	150,00	0 Fix
OSA		1 person	1 village	X			1 cycle x					1	1	50,000		Fixed rate		50,000	-	Fixed rate	- 1	50,000	50,00	
								,,,,,				1												1
Pelalawan (10 vill	illage)											1												
	for Regular (6 Phase)																							
Sea Transport (Fer		2 person	4 village	X	1		6 cycle x 2	2 time Ro				1	24	1,000,000	24,000,000	ceiling rate		1,000,000	-	ceiling rate	24	1,000,000	24,000,00	
Cluster Village (Inl.	nland Transport)	2 person	1 village	X	1		6 cycle x					1	12	200,000	2,400,000			200,000	-	Fixed rate	12		2,400,00	
OSA		2 person	5 village	х			6 cycle x						48	50,000	2,400,000	Fixed rate		50,000		Fixed rate	48	3 50,000	2,400,00	0 Fix
Additional Accomo	nodation	2 person	5 village	х			6 cycle x 3						36	300,000	10,800,000			300,000		Fixed rate	36	300,000	10,800,00	0 Fix
	for Sustainability (1 Phase)																							
Sea Transport (Fer		1 person	1 village	Х	6	years x	1 cycle	Ro	oundtrip				1	1.000.000	1.000.000	ceiling rate		1,000,000	-	ceiling rate	1	1,000,000	1,000,00	0 cei
Cluster Village (Inl.	nland Transport)	1 person	1 village	Х Х		years x			oundtrip			1	1	200,000	200.000	Fixed rate		200,000	-	Fixed rate	1	200,000	200,00	
OSA VIIIago (IIII		1 person	1 village	x			1 cycle x 2					+	2	50,000		Fixed rate		50,000	-	Fixed rate	2	2 50,000	100,00	
Additional Accomo	nodation	1 person	1 village	X			1 cycle x		oundtrip			1	1	300,000		Fixed rate		300,000	-	Fixed rate	- 1	300,000	300,00	
Siak (8 village)																								
	for Regular (6 Phase)																T							
Cluster Village (Inl.	nland Transport)	2 person	4 village	X	1		6 cycle x 2						24	200,000	4,800,000			200,000	-	Fixed rate	24		4,800,00	
OSA		2 person	4 village	X	1	years x	6 cycle x 2	2 day(s) Ro	oundtrip				24	50,000	1,200,000	Fixed rate		50,000	-	Fixed rate	24	50,000	1,200,00	0 Fix
Spot Checking fo	for Sustainability (1 Phase)																							
Cluster Village (Inl.	nland Transport)	1 person	1 village	X		years x			oundtrip				1	200,000		Fixed rate		200,000	-	Fixed rate	1	200,000	200,00	
OSA		1 person	1 village	X	6	years x	1 cycle x	1 day(s) Ro	oundtrip				1	50,000	50,000	Fixed rate		50,000	-	Fixed rate	1	50,000	50,00	0 Fix
Indragiri Hilir (5 v																								
Spot Checking fo	for Regular (6 Phase)																							
Cluster Village (Inl.	nland Transport)			X																				
OSA		2 person	3 village			years x							24	300,000		Fixed rate		300,000	-	Fixed rate	24			
		2 person 2 person	3 village	X			6 cycle x 2						24	300,000 50,000	7,200,000 1,200,000			300,000 50,000	-	Fixed rate Fixed rate	24 24		1,200,00	
Spot Checking fo	for Sustainability (1 Phase)	2 person	3 village	x	1	years x	6 cycle x 2	2 day(s) Ro	oundtrip					50,000	1,200,000	Fixed rate		50,000	-	Fixed rate		50,000	1,200,00	0 Fi:
Spot Checking fo Cluster Village (Inla	for Sustainability (1 Phase) nland Transport)	2 person 1 person	3 village 1 village	x	6	years x	6 cycle x 2	2 day(s) Ro	oundtrip				24	50,000 300,000	1,200,000	Fixed rate Fixed rate		50,000 300,000	-	Fixed rate Fixed rate		50,000 2 300,000	1,200,00	0 Fix
Spot Checking fo	for Sustainability (1 Phase) nland Transport)	2 person	3 village	x	6	years x	6 cycle x 2	2 day(s) Ro	oundtrip					50,000	1,200,000	Fixed rate		50,000	-	Fixed rate		50,000	1,200,00	0 Fi:
Spot Checking fo Cluster Village (Inla OSA	nland Transport)	2 person 1 person	3 village 1 village	x	6	years x	6 cycle x 2	2 day(s) Ro	oundtrip				24	50,000 300,000	1,200,000	Fixed rate Fixed rate		50,000 300,000	-	Fixed rate Fixed rate		50,000 2 300,000	1,200,00	0 Fi:
Spot Checking fo Cluster Village (Inla OSA Rokan Hulu (10 vi	nland Transport) village)	2 person 1 person	3 village 1 village	x	6	years x	6 cycle x 2	2 day(s) Ro	oundtrip				24	50,000 300,000	1,200,000	Fixed rate Fixed rate		50,000 300,000	-	Fixed rate Fixed rate		50,000 2 300,000	1,200,00	0 Fix
Spot Checking fo Cluster Village (Inl. OSA Rokan Hulu (10 vi Spot Checking fo	nland Transport) village) for Regular (6 Phase)	2 person 1 person 1 person	3 village 1 village 1 village	x	6	years x years x years x	1 cycle x 2 1 cycle x 2	2 time Roi 2 day(s) Roi	oundtrip oundtrip oundtrip				24	50,000 300,000 50,000	1,200,000 600,000 100,000	Fixed rate Fixed rate Fixed rate		50,000 300,000 50,000	-	Fixed rate Fixed rate Fixed rate	24	4 50,000 2 300,000 2 50,000	1,200,000 600,000 100,000	10 Fi:
Spot Checking fo Cluster Village (Inl. OSA Rokan Hulu (10 vi Spot Checking fo Cluster Village (Inl.	nland Transport) village) for Regular (6 Phase) nland Transport)	2 person 1 person 1 person 2 person	3 village 1 village 1 village 4 village	x	6 6	years x years x years x	6 cycle x 2 1 cycle x 2 1 cycle x 2 6 cycle x 2	2 time Roi 2 day(s) Roi 2 day(s) Roi	oundtrip oundtrip oundtrip				24 2 2 2 2 2 2 2 2 2 4	50,000 300,000 50,000 200,000	1,200,000 600,000 100,000 4,800,000	Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate		50,000 300,000 50,000 200,000	-	Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate	24	\$ 50,000 2 300,000 2 50,000 4 200,000	1,200,000 600,000 100,000 4,800,000	10 Fi
Spot Checking fo Cluster Village (Inl. OSA Rokan Hulu (10 vi Spot Checking fo Cluster Village (Inl. Remote Village (Se	nland Transport) village) for Regular (6 Phase) nland Transport)	2 person 1 person 1 person 2 person 2 person 2 person	3 village 1 village 1 village 4 village 1 village	X X X	1 6 6	years x years x years x years x years x	6 cycle x 2 1 cycle x 2 1 cycle x 2 6 cycle x 2 6 cycle x 3	2 time Roi 2 day(s) Roi 2 day(s) Roi 2 time Roi 1 time Roi	oundtrip oundtrip oundtrip oundtrip oundtrip				24 2 2 2 2 24 12	50,000 300,000 50,000 200,000 600,000	1,200,000 600,000 100,000 4,800,000 7,200,000	Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate		50,000 300,000 50,000 200,000 600,000	-	Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate	24 2 2 2 2 24 12	\$ 50,000 2 300,000 2 50,000 4 200,000 2 600,000	1,200,000 600,000 100,000 4,800,000 7,200,000	10 Fi:
Spot Checking fo Cluster Village (Inl. OSA Rokan Hulu (10 vi Spot Checking fo Cluster Village (Inl. Remote Village (St. OSA	nland Transport) village) for Regular (6 Phase) nland Transport) Several Transport)	2 person 1 person 1 person 2 person	3 village 1 village 1 village 4 village	x	1 6 6	years x years x years x	6 cycle x 2 1 cycle x 2 1 cycle x 2 6 cycle x 2 6 cycle x 3	2 time Roi 2 day(s) Roi 2 day(s) Roi 2 time Roi 1 time Roi	oundtrip oundtrip oundtrip oundtrip oundtrip				24 2 2 2 2 2 2 2 2 2 4	50,000 300,000 50,000 200,000	1,200,000 600,000 100,000 4,800,000 7,200,000	Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate		50,000 300,000 50,000 200,000	-	Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate	24	\$ 50,000 2 300,000 2 50,000 4 200,000 2 600,000	1,200,000 600,000 100,000 4,800,000	10 Fi:
Spot Checking fo Cluster Village (Inli OSA Rokan Hulu (10 vi Spot Checking fo Cluster Village (Inli Remote Village (Sr OSA Spot Checking fo	nland Transport) village) for Regular (6 Phase) nland Transport) Several Transport) for Sustainability (1 Phase)	2 person 1 person 1 person 2 person 2 person 2 person 2 person	3 village 1 village 1 village 4 village 1 village 5 village	X X X	1 6 6 1 1 1	years x years x years x years x years x years x years x years x	6 cycle x 2 1 cycle x 2 1 cycle x 2 6 cycle x 2 6 cycle x 2 6 cycle x 2 6 cycle x 2	2 time Roi 2 day(s) Roi 2 day(s) Roi 2 time Roi 2 time Roi 2 day(s) Roi	oundtrip oundtrip oundtrip oundtrip oundtrip oundtrip				24 2 2 2 2 24 12	50,000 300,000 50,000 200,000 600,000 50,000	1,200,000 600,000 100,000 4,800,000 7,200,000 1,200,000	Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate		50,000 300,000 50,000 200,000 600,000 50,000	-	Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate	24 2 2 2 2 24 12	4 50,000 2 300,000 2 50,000 4 200,000 2 600,000 4 50,000	1,200,00 600,00 100,00 4,800,00 7,200,00 1,200,00	10 Fi 10 Fi 10 Fi 10 Fi 10 Fi
Spot Checking fo Cluster Village (Inli OSA Rokan Hulu (10 vi Spot Checking fo Cluster Village (Inli Remote Village (St OSA Spot Checking fo Cluster Village (Inli	village) for Regular (6 Phase) fland Transport) Several Transport) for Sustainability (1 Phase) fland Transport) fland Transport)	2 person 1 person 1 person 2 person 2 person 2 person 1 person	3 village 1 village 1 village 4 village 1 village 5 village 1 village	X X X X X X X X	1 6 6 1 1 1 1	years x years x years x years x years x years x years x years x	6 cycle x 2 1 cycle x 2 1 cycle x 2 6 cycle x 2 6 cycle x 2 6 cycle x 2 1 cycle x 2	2 time Roi 2 day(s) Roi 2 day(s) Roi 2 time Roi 2 time Roi 2 day(s) Roi 1 time Roi 1 time Roi 1 time Roi	oundtrip oundtrip oundtrip oundtrip oundtrip oundtrip				24 2 2 2 2 24 12	50,000 300,000 50,000 200,000 600,000 50,000	1,200,000 600,000 100,000 4,800,000 7,200,000 1,200,000	Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate		50,000 300,000 50,000 200,000 600,000 50,000 200,000	-	Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate	24 2 2 2 2 24 12	4 50,000 2 300,000 2 50,000 4 200,000 2 600,000 4 50,000	1,200,00 600,00 100,00 4,800,00 7,200,00 1,200,00	10 Fi 10 Fi 10 Fi 10 Fi 10 Fi
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Spot Checking fo Cluster Village (Ini. OSA) Rokan Hulu (10 vi Spot Checking fo Cluster Village (Ini. OSA) Spot Checking fo Cluster Village (Ini. Remote Village (Ini. Remote Village (Ini. OSA) Bengkalis (5 villa Spot Checking fo Sea Transport (Fet Cluster Village (Ini. OSA) Spot Checking fo Sea Transport (Fet Cluster Village (Ini. OSA) Spot Checking fo Sea Transport (Fet Cluster Village (Ini. OSA) Kampar (10 village (Ini.	village) for Regular (6 Phase) for Regular (6 Phase) for Regular (6 Phase) for Regular (7 Phase) for Sustainability (1 Phase) for Sustainability (1 Phase) for Regular (6 Phase) for Regular (6 Phase) for Regular (7 Phase) for Sustainability (1 Phase) for Sustainability (1 Phase) for Sustainability (1 Phase) for Regular (6 Phase) for Regular (6 Phase) for Regular (6 Phase)	2 person 1 person 2 person 2 person 1 person 2 person 1 person 1 person 2 person 2 person 2 person 1 person 2 person 1 person 1 person 1 person 2 person 2 person 1 person 1 person 1 person 1 person 1 person 1 person	3 village 1 village 1 village 4 village 1 village 5 village 1 village 1 village 1 village 1 village 1 village 1 village 1 village 1 village 1 village 1 village 1 village 1 village 1 village 1 village 1 village 1 village 1 village 1 village 1 village	X X X X X X X X X X X X X X X X X X X	1 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	years x years x years x years x years x years x years x years x years x years x years x years x years x years x years x years x years x years x years x years x	6 cycle x 2 1 cycle x 2 1 cycle x 2 1 cycle x 3 6 cycle x 3 6 cycle x 3 1 cycle x 3 1 cycle x 4	2 time Roi 2 day(s) Roi 2 time Roi 2 day(s) Roi 2 time Roi 2 day(s) Roi 2 time Roi 2 day(s) Roi 2 time Roi 2 day(s) Roi 2 time Roi 2	pundtrip pundtrip				24 2 2 2 2 2 4 12 24 1 1 1 2 2 4 2 4 2 4 2 4 2 4 2 2 2 2 2 2	50,000 300,000 50,000 200,000 600,000 50,000 200,000 600,000 50,000 120,000 300,000 120,000 300,000 50,000	1,200,000 600,000 100,000 4,800,000 7,200,000 100,000 200,000 600,000 7,200,000 100,000 2,880,000 7,200,000 240,000 600,000 100,000	Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Ceiling rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate		50,000 300,000 50,000 200,000 600,000 50,000 200,000 50,000 120,000 300,000 120,000 300,000 50,000		Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate ceiling rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate	24 12 24 11 1 1 1 1 2 2 2 2 2 2 2 2 2 2	1 50,000 2 300,000 2 50,000 1 200,000 1 50,000 1 200,000 1 50,000 1 120,000 1 120,000 1 120,000 1 120,000 2 50,000 2 120,000 2 120,000 2 120,000 2 120,000	1,200,00 600,000 100,000 4,800,000 7,200,000 1,200,000 100,000 200,000 100,000 2,880,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000	10 Fi: 10 Fi:
Spot Checking fo Cluster Village (inl. OSA Rokan Hulu (10 v) Spot Checking fo Cluster Village (inl. Remote Village (inl. Spot Checking fo Cluster Village (inl. Spot Checking fo Cluster Village (inl. OSA Bengkalis (5 villa Spot Checking fo Sea Transport (Fer Cluster Village (inl. OSA Spot Checking fo Spot Checking fo Sea Transport (Fer Cluster Village (inl. OSA	village) village) for Regular (6 Phase) nland Transport) for Sustainability (1 Phase) nland Transport) for Sustainability (1 Phase) nland Transport) several Transport) for Regular (6 Phase) erryl Boat) nland Transport) for Sustainability (1 Phase) erryl Boat) nland Transport) for Sustainability (1 Phase) erryl Boat) nland Transport) for Regular (6 Phase) erryl Boat) nland Transport)	2 person 1 person 1 person 2 person 2 person 2 person 1 person 2 person 2 person 1 person 1 person 2 person 1 person 1 person 1 person 2 person 2 person 1 person 1 person	3 village 1 village 1 village 4 village 1 village 5 village 1 village 1 village 1 village 1 village 1 village 1 village 1 village 1 village 1 village 1 village 1 village 1 village 1 village 1 village 1 village 1 village 1 village 1 village	X X X X X X X X X X X X X X X X X X X	1 6 6 6 6 6 6 1 1 1 1 1 1 1 1 1 1 1 1 1	years x years x	6 cycle x 2 1 cycle x 2 1 cycle x 2 1 cycle x 2 6 cycle x 4 6 cycle x 4 1 cycle x 4 1 cycle x 4 1 cycle x 4 1 cycle x 4 1 cycle x 4 1 cycle x 4 1 cycle x 4 1 cycle x 4 1 cycle x 4 1 cycle x 2 1 cycle x 4 1 cycl	2 day(s) Roi 2 time Roi 2 day(s) Roi 1 time Roi 2 day(s) Roi 1 time Roi 2 day(s) Roi 2 time Roi 2 day(s) Roi 2 time Roi 2 time Roi 2 time Roi 2 time Roi 2 time Roi 2 time Roi 2 time Roi 2 time Roi 2 time Roi 2 time Roi 2 time Roi 2 time Roi 2 time Roi 3 Roi 4 Roi 5 Roi 6 Roi 6 Roi 7 Roi 7 Roi 8 Roi 8 Roi 8 Roi 9 Roi	oundtrip oundtrip				24 2 2 2 2 1 1 1 1 1 2 2 2 4 24 24 24 24 24 24 24 24 24 24 2	50,000 300,000 50,000 200,000 600,000 50,000 200,000 600,000 50,000 120,000 300,000 120,000 300,000 300,000	1,200,000 600,000 100,000 4,800,000 7,200,000 200,000 1,200,000 1,200,000 2,280,000 1,200,000 1,200,000 2,	Fixed rate Celling rate Fixed rate Fixed rate Fixed rate Celling rate Fixed rate Fixed rate Fixed rate		50,000 300,000 50,000 200,000 600,000 50,000 50,000 50,000 120,000 300,000 120,000 120,000 300,000 120,000 300,000		Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Fixed rate Ceilling rate Ceilling rate Ceilling rate Fixed rate Fixed rate Fixed rate	24 2 2 2 2 24 12 24 1 1 2 2	1 50,000 2 300,000 2 50,000 4 200,000 1 50,000 1 50,000 2 50,000 1 1 120,000 1 1 120,000	1,200,000 600,000 100,000 100,000 1,200,000 1,200,000 600,000 1,20	00 Fib 00 Fib 00 Fib 00 Fib 00 Fib 00 Fib 00 Fib 00 Fib 00 Fib 00 Fib 00 Fib 00 Fib 00 Fib 00 Fib 00 Fib 00 Fib 00 Fib 00 Fib 00 Fib

				OR	RIGINAL	CONTRACT		ı	AMENDMENT	CONTRACT	NO.5		VARI	ATION		ı	AMENDMENT	CONTRACT NO	0.6
NO	DESCRIPTION	Unit	Vol	l. Unit F		Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks
1	2	3	4	5		6=(4*5)	7	24	25	26=(24*25)	27					28	29	30=(228*29)	31
	Spot Checking for Sustainability (1 Phase)																		
	Sea Transport (Ferry/ Boat) 1 person 1 village x 6 years x 1 cycle x 2 t							2	1,000,000		0 ceiling rate		1,000,000		ceiling rate	2	1,000,000	2,000,000	
	Cluster Village (Inland Transport) 1 person 1 village x 6 years x 1 cycle x 2 t							2	300,000		0 Fixed rate		300,000		Fixed rate	2	300,000		Fixed rate
-	OSA 1 person 1 village x 6 years x 1 cycle x 2 da	y(s) Round	rip					2	50,000	100,00	0 Fixed rate		50,000		Fixed rate	2	50,000	100,000	Fixed rate
10	Kuantan Sengingi (10 village)	-			-														
	Spot Checking for Regular (6 Phase)																		
	Cluster Village (Inland Transport) 2 person 5 village x 1 years x 6 cycle x 2 t	ne Round	rip					24	150,000	3,600,00	0 Fixed rate		150,000		Fixed rate	24		3,600,000	Fixed rate
	OSA 2 person 5 village x 1 years x 6 cycle x 2 da	y(s) Round	rip					24	50,000	1,200,00	0 Fixed rate		50,000		Fixed rate	24	50,000	1,200,000	Fixed rate
	Spot Checking for Sustainability (1 Phase)																		
	Cluster Village (Inland Transport) 1 person 1 village x 6 years x 1 cycle x 2 t	ne Round	trip					2	150.000	300.00	0 Fixed rate		150.000	-	Fixed rate	2	150.000	300.000	Fixed rate
	OSA 1 person 1 village x 6 years x 1 cycle x 2 da	y(s) Round	rip					2	50,000	100,00	0 Fixed rate		50,000	-	Fixed rate	2	50,000	100,000	Fixed rate
-	Kepulauan Riau Province																		-
	Natuna (10 village)		_																
	Spot Checking for Regular (6 Phase)																		
-	Sea Transport (Ferry/Boat) 2 person 4 village x 1 years x 6 cycle x 2 t	ne Round	rin					24	2.000.000	48 000 00	0 ceiling rate		2.000.000		ceiling rate	24	2.000.000	48,000,000	ceiling rate
-	Cluster Village (Inland Transport) 2 person 1 village x 1 years x 6 cycle x 2 t							24	200.000		0 Fixed rate		200.000		Fixed rate	24	200.000	4.800.000	
	OSA 2 person 5 village x 1 years x 6 cycle x 4 dc							48	50.000		0 Fixed rate		50,000		Fixed rate	48	50.000	2.400.000	
	Additional Accomposation 2 person 5 village x 1 years x 6 cycle x 3 dt							36	300.000		0 Fixed rate		300.000		Fixed rate	36	300.000	10.800.000	
	Spot Checking for Sustainability (1 Phase)	,,,																	
	Sea Transport (Ferry/ Boat) 1 person 1 village x 6 years x 1 cycle	Round	rip					1	2.000.000	2.000.00	0 ceiling rate		2.000.000	-	ceiling rate	1	2.000.000	2,000,000	ceiling rate
	Cluster Village (Inland Transport) 1 person 1 village x 6 years x 1 cycle	Round	rip					1	200.000		0 Fixed rate		200.000		Fixed rate	1	200.000		Fixed rate
	OSA 1 person 1 village x 6 years x 1 cycle x 4 dd							4	50.000		0 Fixed rate		50.000		Fixed rate	4	50.000		Fixed rate
	Additional Accommodation 1 person 1 village x 6 years x 1 cycle x 3 de							3	300,000		0 Fixed rate		300,000		Fixed rate	3	300,000		Fixed rate
H	Karimun (10 village)							-											
· ·	Spot Checking for Regular (6 Phase)							-											
	Sea Transport (Ferry/ Boat) 2 person 4 village x 1 years x 6 cycle x 2 t	ne Round	rin					24	1.000.000	24.000.00	0 ceiling rate		1.000.000	-	ceiling rate	24	1.000.000	24.000.000	ceiling rate
	Cluster Village (Inland Transport) 2 person 1 village x 1 years x 6 cycle x 2 t							24	250.000		0 Fixed rate		250.000		Fixed rate	24	250,000	6.000.000	
	OSA 2 person 5 village x 1 years x 6 cycle x 3 dt							36	50.000		0 Fixed rate		50,000		Fixed rate	36	50.000	1.800.000	
	Additional Accomodation 2 person 5 village x 1 years x 6 cycle x 2 ds							24	300.000		0 Fixed rate		300.000	-	Fixed rate	24	300.000	7,200,000	
	Spot Checking for Sustainability (1 Phase)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								,200,00			,						
	Sea Transport (Ferry/ Boat) 1 person 1 village x 6 years x 1 cycle	Round	rip					- 1	1,000,000	1,000.00	0 ceiling rate		1,000,000		ceiling rate	1	1,000,000	1,000,000	ceiling rate
	Cluster Village (Inland Transport) 1 person 1 village x 6 years x 1 cycle	Round						1	250,000		0 Fixed rate		250,000		Fixed rate	1	250,000		Fixed rate
	OSA 1 person 1 village x 6 years x 1 cycle x 3 dt							3	50,000		0 Fixed rate		50,000		Fixed rate	3	50,000		Fixed rate
	Additional Accomodation 1 person 1 village x 6 years x 1 cycle x 2 di							2	300,000		0 Fixed rate		300,000		Fixed rate	2	300,000		Fixed rate
	Management Fee 5% of [1.1]									39,771,00	0							39,771,000	
	management ree 5% of [1.1]									37,771,00								37,771,000	
			!								_1								┸

APPENDIX - D
COST ESTIMATE FOR REIMBURSABLE
REGIONAL OVERSIGHT MANAGEMENT SERVICES (ROMS) - 1
COMMUNITY BASED WATER SUPPLY PROJECT (PAMSIMAS II)
AMENDMENT CONTRACT NO.6

					ORIGINA	AL CONTRACT			AMENDMENT	CONTRACT NO.5		VARI	IATION			AMENDMENT	CONTRACT NO.6
NO	DESCRIPTION		Unit	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR) Remarks	Vol.	Unit Rate	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR) Remarks
1	2		3	4	(IDR) 5	6=(4*5)	7	24	25	26=(24*25) 27		(IDK)	(IDR)		28	29	30=(228*29) 31
B REIMBURSABLE COST																	
1 DUTY TRAVEL																	
1.1 SPOT CHECKING (targeted vallage 2016)										116,030,000							116,030,000
1.1.1 Spot Checking Provincial Team (PC/QAS) to District to Village (Reg	gular 6 Cycle)									110,030,000							110,030,000
a. Provinsi NAD & Sumatera Utara (4 siklus disebar ke 3 cluster) - 49	9 desa x 10% = 5 desa										1						
1 From Medan to Aceh Besar, Bireun & Pidie																	
Air Transport	5 village x x 5 village x x	years x 2 cycle years x 2 cycle	Roundtrip Roundtrip					-	2,200,000 500.000	- ceiling rate	1	2,200,000 500.000		eiling rate ixed rate	-	2,200,000 500.000	- ceiling rate
Inland Transport Accompdation	5 village x x	years x 2 cycle years x 2 cycle x 3 day(s		-				- :	300,000	Fixed rate Fixed rate	 	300,000		ixed rate		300,000	Fixed rate Fixed rate
OSA	5 village x x	years x 2 cycle x 4 day(s							200,000	- Fixed rate	1	200,000		ixed rate		200,000	- Fixed rate
2 From Medan to Batu Bara & Padang Lawas Utara			D 111						700 000		ļ	700.000				700.000	
Inland Transport Accompdation	5 village x x 5 village x x	years x 1 cycle years x 1 cycle x 3 day(s	Roundtrip						700,000 300.000	Fixed rate Fixed rate	 	700,000		ixed rate		700,000 300.000	- Fixed rate - Fixed rate
OSA	5 village x x	years x 1 cycle x 3 day(s) Roundtrip					· ·	200,000	- Fixed rate	-	200.000		ixed rate		200,000	- Fixed rate
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,					T									
3 From Medan to Dairi & Pakpak Bharat								1	1								
Inland Transport Accomodation	5 village x x	years x 1 cycle	Roundtrip Roundtrip	-				<u> </u>	500,000 300.000	- Fixed rate	_	500,000 300,000		ixed rate	<u> </u>	500,000 300.000	- Fixed rate
Accomodation OSA	5 village x x 5 village x x	years x 1 cycle x 3 day(s years x 1 cycle x 4 day(s) Roundtrin	1 -				l	200,000	- Fixed rate	1	200,000		ixed rate	l	200,000	- Fixed rate
		years x 1 cycle x 4 day(s	y Roundinp						200,000	- Tixculate	+	200,000		ixcurate		200,000	- I ixed late
 b. Provinsi Sumatera Barat (4 siklus disebar ke 5 cluster) - 137 desa 	x 10% = 14 desa																
1 From Padang to Sijunjung, Dharmasraya & Sawah Lunto																	
Inland Transport Accomodation	14 village x x	years x 1 cycle	Roundtrip					-	450,000 300.000	- Fixed rate	_	450,000 300,000		ixed rate		450,000 300.000	- Fixed rate
OSA	14 village x x 14 village x x	years x 1 cycle x 7 day(s years x 1 cycle x 8 day(s) Roundtrip) Roundtrip					-	200,000	- Fixed rate - Fixed rate	1	200,000		ixed rate	-	200,000	- Fixed rate - Fixed rate
	14 Village A A	years x 1 cycle x 6 day(s	y Roundinp						200,000	- Tixculate		200,000		ixcurate		200,000	- I ixed late
2 From Padang to Lima Puluh Kota, Tanah Datar & Agam								ļ									
Inland Transport Accomodation	14 village x x 14 village x x	years x 1 cycle years x 1 cycle x 7 day(s	Roundtrip Roundtrip	-				-	450,000 300,000	- Fixed rate - Fixed rate		450,000 300,000		ixed rate		450,000 300,000	- Fixed rate - Fixed rate
OSA	14 village x x	years x 1 cycle x 7 day(s) Roundtrip					- :	200,000	- Fixed rate	 	200.000	F	ixed rate		200,000	- Fixed rate
			,									,					
3 From Padang to Padang, Padang Pariaman, Pesisir Selatan & Men		4	Davis dista					ļ	2 000 000		<u> </u>	2 000 000		-10		2 000 000	
Sea Transport (Boat) Inland Transport To Mentawai	2 village x 2 village x	years x 1 cycle years x 1 cycle	Roundtrip Roundtrip					-	3,000,000 850,000	- ceiling rate - Fixed rate	1	3,000,000 850,000		eiling rate ixed rate	-	3,000,000 850,000	- ceiling rate - Fixed rate
Inland Transport To Nestawar	4 village x	years x 1 cycle	Roundtrip					-	450,000	- Fixed rate	+	450.000		ixed rate		450,000	- Fixed rate
Inland Transport To Padang & Padang Pariaman	8 village x x	years x 1 cycle	Roundtrip						200,000	- Fixed rate		200,000	- F	ixed rate		200,000	 Fixed rate
Accomodation	14 village x x	years x 1 cycle x 7 day(s							300,000	- Fixed rate		300,000		ixed rate		300,000	- Fixed rate
OSA	14 village x x	years x 1 cycle x 8 day(s) Roundtrip					-	200,000	- Fixed rate		200,000	- F	ixed rate		200,000	- Fixed rate
4 From Padang to Pasaman & Pasaman Barat																	
Inland Transport	14 village x x	years x 1 cycle	Roundtrip						500,000	- Fixed rate		500,000		ixed rate		500,000	- Fixed rate
Accomodation OSA	14 village x x	years x 1 cycle x 7 day(s						-	300,000 200,000	- Fixed rate - Fixed rate	_	300,000 200,000		ixed rate		300,000 200.000	- Fixed rate
	14 village x x	years x 1 cycle x 8 day(s) Roundinp					· ·	200,000	- Fixeu i die		200,000		ixeu i ale		200,000	- Fixed rate
5 From Padang to Solok & Solok Selatan			B #1					ļ			<u> </u>	200 200				200 200	F
Inland Transport Accomodation	14 village x x 14 village x x	years x 1 cycle years x 1 cycle x 7 day(s	Roundtrip Roundtrip					-	200,000 300.000	- Fixed rate - Fixed rate	 	200,000 300,000		ixed rate		200,000 300.000	- Fixed rate - Fixed rate
OSA	14 village x x	years x 1 cycle x 7 day(s						-	200,000	- Fixed rate	 	200.000		ixed rate		200,000	- Fixed rate
			,														
c. Provinsi Riau & Kepulauan Riau								ļ									
c-1 Provinsi Riau (4 siklus disebar ke 4 cluster) 80 desa x 10% = 8 des. 1 From Pekanbaru to Siak & Pelalawan	ia							l									
Sea Transport (Boat)	8 village x x	years x 1 cycle	Roundtrip					-	1,100,000	- ceiling rate	 	1,100,000		eiling rate	l	1,100,000	- ceiling rate
Inland Transport	8 village x x	years x 1 cycle	Roundtrip						400,000	Fixed rate	— —	400,000		ixed rate		400,000	- Fixed rate
Accomodation	8 village x x	years x 1 cycle x 4 day(s) Roundtrip						300,000	- Fixed rate		300,000		ixed rate		300,000	- Fixed rate
OSA	8 village x x	years x 1 cycle x 5 day(s) Roundtrip						200,000	- Fixed rate		200,000	- F	ixed rate		200,000	- Fixed rate
2 From Pekanbaru to Dumai, Bengkalis & Kepulauan Meranti											+						
Sea Transport (Boat)	8 village x x	years x 1 cycle	Roundtrip						370,000	- ceiling rate		370,000		ceiling rate		370,000	- ceiling rate
Inland Transport	8 village x x	years x 1 cycle	Roundtrip					I	600,000	- Fixed rate	1	600,000		ixed rate	-	600,000	- Fixed rate
Accomodation OSA	8 village x x 8 village x x	years x 1 cycle x 4 day(s years x 1 cycle x 5 day(s) Roundtrip					-	300,000 200,000	- Fixed rate - Fixed rate		300,000 200,000		ixed rate	ļ	300,000 200,000	Fixed rate Fixed rate
		years x i cycle x 5 day(s) Roundtrip					<u> </u>	200,000	- Fixed rate	_	200,000		iven lare	<u> </u>	200,000	- Irixeu fale
3 From Pekanbaru to Kuantan Singingi, Indragiri Hilir & Indragiri Hul		4	David !	 				<u> </u>	/00 000	Fig. 1	_	(00.000	ļļ.	Total cata	ļ	(00.000	Ebook 1
Inland Transport Accomodation	8 village x x 8 village x x	years x 1 cycle years x 1 cycle x 4 day(s	Roundtrip Roundtrip					- :	600,000 300,000	Fixed rate Fixed rate	 	600,000 300,000		ixed rate	<u> </u>	600,000 300,000	- Fixed rate - Fixed rate
OSA	8 village x x	years x 1 cycle x 4 day(s						<u> </u>	200,000	- Fixed rate	1	200,000		ixed rate	-	200,000	- Fixed rate
4 From Pekanbaru to Kampar & Rokan Hulu		, , , , , , , , , , , , , , , , , , , ,		-				 									
Sea Transport (Boat)	8 village x x	years x 1 cycle	Roundtrip	1				 	1,200,000	- ceiling rate	 	1,200,000		ceiling rate	l	1.200.000	- ceiling rate
Inland Transport	8 village x x	years x 1 cycle	Roundtrip					T .	500,000	- Fixed rate	1	500,000		ixed rate	-	500,000	- Fixed rate
Accomodation	8 village x x	years x 1 cycle x 4 day(s) Roundtrip						300,000	- Fixed rate		300,000	- F	ixed rate	-	300,000	- Fixed rate
OSA	8 village x x	years x 1 cycle x 5 day(s) Roundtrip						200,000	 Fixed rate 		200,000	- F	ixed rate	-	200,000	 Fixed rate

NO						ORIGINA	L CONTRACT		AMENDMENT (CONTRACT NO	0.5		VAR	RIATION			AMENDMEN'	CONTRACT NO	0.6
	DESCRIPTION			Unit	Vol.	Unit Rate	Amaount (IDR) Remarks	Vol.	Unit Rate	Amaount	Remarks	Vol.	Unit Rate	Amaount	Remarks	Vol.	Unit Rate	Amaount (IDR)	Remarks
1	1			3	4	(IDR)	6=(4°5) 7	24	(IDR) 25	(IDR) 26=(24*25)	27	• 01.	(IDR)	(IDR)	rtomarks	28	(IDR) 29	30=(228*29)	31
	Z Z			3	4	3	0=(4 5) /	24	23	20=(24 23)	21					20	29	30=(220 29)	31
	Provinsi Kepulauan Riau (4 siklus ke 2 cluster) 20 desa x 10% = 2 desa																		
	From Pekanbaru to Natuna 2 village x x ye	ars x 2 cycle		Roundtrip					3,500,000		ceiling rate		3,500,000	- 0	eiling rate		3,500,000		ceiling rate
		ars x 2 cycle		Roundtrip				-	1,500,000		ceiling rate		1,500,000		eiling rate	-	1,500,000		ceiling rate
	Inland Transport 2 village x x ye	ars x 2 cycle		Roundtrip					200,000		Fixed rate		200,000	- F	ixed rate		200,000		Fixed rate
	Accomodation 2 village x x ye	ars x 2 cycle		Roundtrip				-	300,000		Fixed rate		300,000		ixed rate	-	300,000		Fixed rate
	OSA 2 village x x ye	ars x 2 cycle	x 6 day(s)	Roundtrip				-	200,000		Fixed rate		200,000	- F	ixed rate		200,000		Fixed rate
2	From Pekanbaru to Karimun																		
		ars x 2 cycle		Roundtrip					3,000,000		ceiling rate		3,000,000		eiling rate	-	3,000,000		ceiling rate
		ars x 2 cycle ars x 2 cycle		Roundtrip Roundtrip					500,000 200,000		ceiling rate Fixed rate		500,000 200,000	- 0	iling rate ixed rate		500,000 200,000		ceiling rate Fixed rate
	Accomodation 2 village x x ye			Roundtrip					300,000		Fixed rate		300.000		ixed rate		300.000		Fixed rate
		ars x 2 cycle	x 5 day(s)	Roundtrip					200,000		Fixed rate		200,000	- F	ixed rate	-	200,000		Fixed rate
	0.101.11.0.11.7. (00(000)01.11.1.11.11(0.1.1.11.11(0.1.1.11																		
1.1.2	Spot Checking Provincial Team (PC/QAS) to District to Village (Sustainability 1 cycle) Provinsi NAD & Sumatera Utara (7 kabupaten x 2 = 14 desa)																		
1	From Medan to Aceh Besar, Bireun & Pidie										1						 		
	Air Transport 6 village x ye	ars x 1 cycle		Roundtrip				1	2,200,000	2,200,000			2,200,000		eiling rate	1	2,200,000	2,200,000	
		ars x 1 cycle	v 2 day(a)	Roundtrip				1	500,000 300.000	500,000	Fixed rate Fixed rate		500,000 300.000		ixed rate	1	500,000 300.000	500,000 900.000	
		ars x 1 cycle ars x 1 cycle	x 3 day(s) x 4 day(s)	Roundtrip Roundtrip				4	200,000	800,000			200,000		ixed rate	4	200,000	800,000	
		, ., .,	,(-)						-,				,				,		
	From Medan to Batu Bara & Padang Lawas Utara			Devertis					700 000	700.0	Elizabeth 1		700.00-				700.00	700.05	Florida
	Inland Transport 4 village x ye Accomodation 4 village x ye	ars x 1 cycle ars x 1 cycle	x 2 dau/c\	Roundtrip				1 2	700,000 300.000		Fixed rate Fixed rate		700,000 300.000		ixed rate	1	700,000	700,000	
	OSA 4 village x ye	ars x 1 cycle	x 3 day(s)					3	200,000		Fixed rate		200,000		ixed rate	3	200,000		Fixed rate
	From Medan to Dairi & Pakpak Bharat			B 111					500,000		Fixed rate		500.000		ived rate		500,000		F: 1 1
		ars x 1 cycle ars x 1 cycle		Roundtrip Roundtrip				2	300,000		Fixed rate Fixed rate		300,000		ixed rate	2	300,000	600,000	Fixed rate Fixed rate
		ars x 1 cycle						3	200,000	600,000			200,000		ixed rate	3	200,000	600,000	
	Provinsi Sumatera Barat (14 kabupaten x 2 = 28 desa)																		
	From Padang to Sijunjung, Dharmasraya & Sawah Lunto Inland Transport 6 village x ye	ars x 1 cycle		Roundtrip				1	450,000	450.000	Fixed rate		450,000	- F	ixed rate	1	450,000	450,000	Fixed rate
	Accomodation 6 village x ye	ars x 1 cycle	x 3 day(s)	Roundtrip				3	300,000	900,000	Fixed rate		300,000	- F	ixed rate	3	300,000	900,000	Fixed rate
	OSA 6 village x ye	ars x 1 cycle	x 4 day(s)	Roundtrip				4	200,000	800,000	Fixed rate		200,000	- F	ixed rate	4	200,000	800,000	Fixed rate
2	From Padang to Lima Puluh Kota, Tanah Datar & Agam																		-
		ars x 1 cycle		Roundtrip				1	450,000	450,000	Fixed rate		450,000	- F	ixed rate	1	450,000	450,000	Fixed rate
	Accomodation 6 village x ye	ars x 1 cycle		Roundtrip				3	300,000		Fixed rate		300,000		ixed rate	3	300,000	900,000	
	OSA 6 village x ye	ars x 1 cycle	x 4 day(s)	Roundtrip				4	200,000	800,000	Fixed rate		200,000	- F	ixed rate	4	200,000	800,000	Fixed rate
3	From Padang to Padang, Padang Pariaman, Pesisir Selatan																		
	Inland Transport To Pesisir Selatan 6 village x ye	ars x 1 cycle		Roundtrip				1	450,000	450,000			450,000		ixed rate	1	450,000	450,000	
		ars x 1 cycle		Roundtrip				1	200,000	200,000			200,000		ixed rate	1 3	200,000	200,000	
		ars x 1 cycle ars x 1 cycle		Roundtrip Roundtrip				3 4	300,000 200,000		Fixed rate Fixed rate		300,000 200,000		ixed rate	3 4	300,000 200,000	900,000	
	y	A I Cycle		ouriditip					200,000	300,000	. mou fait		230,000		a.a.c	-	230,000	300,000	. mod rate
	From Padang to Pasaman & Pasaman Barat																		
		ars x 1 cycle ars x 1 cycle	x 2 day/c\	Roundtrip				1 2	500,000 300,000		Fixed rate		500,000 300,000		ixed rate	1	500,000 300,000	500,000	Fixed rate Fixed rate
		ars x 1 cycle	x 3 day(s)	Roundtrip				3	200,000	600,000	Fixed rate		200,000		ixed rate	3	200,000	600,000	
	From Padang to Solok & Solok Selatan	oro v 1 custs		Doundtrin				4	200.000	200.000	Flyad rate		200.000		wod rate	4	200.000	200.000	Fixed ret-
		ars x 1 cycle ars x 1 cycle	x 2 day(s)	Roundtrip Roundtrip				2	200,000 300.000		Fixed rate Fixed rate		200,000 300.000		ixed rate	2	200,000	200,000	
		ars x 1 cycle		Roundtrip				3	200,000	600,000			200,000		ixed rate	3	200,000	600,000	
	Provinsi Riau & Kepulauan Riau (12 kabupaten x 2 = 24 desa) From Pekanbaru to Siak & Pelalawan							.			 					-			+
		ars x 1 cycle		Roundtrip				1	1,100,000	1,100,000	ceiling rate		1,100,000	- C	eiling rate	1	1,100,000	1,100,000	ceiling rate
	Inland Transport 4 village x ye	ars x 1 cycle		Roundtrip				1	400,000	400,000	Fixed rate		400,000	- FI	ixed rate	1	400,000	400,000	Fixed rate
		ars x 1 cycle		Roundtrip				2	300,000	600,000	Fixed rate		300,000		ixed rate	2		600,000	
	OSA 4 village x ye	ars x 1 cycle	x 3 day(s)	Kounatrip				3	200,000	600,000	rixed rate		200,000	- F	ixed rate	3	200,000	600,000	Fixed rate
2	From Pekanbaru to Bengkalis, Dumai & Kepulauan Meranti										1								
	Sea Transport (Boat) 6 village x ye	ars x 1 cycle		Roundtrip				1	370,000	370,000			370,000		eiling rate	1	370,000	370,000	
		ars x 1 cycle	v 2 dou/-\	Roundtrip				1	600,000 300,000	900,000	Fixed rate Fixed rate		600,000 300,000		ixed rate ixed rate	1	600,000 300,000	600,000 900,000	i incu ruto
		ars x 1 cycle ars x 1 cycle		Roundtrip Roundtrip				3 4	200,000	800,000			200,000		ixed rate	3 4	200,000	800,000	
		i cycle								300,000								300,000	
3	From Pekanbaru to Kuantan Singingi, Indragiri Hilir & Indragiri Hulu								(0				10						
	Inland Transport 6 village x ye	ars x 1 cycle		Roundtrip				1	600,000 300,000	600,000 900,000			600,000 300,000		ixed rate ixed rate	1	600,000 300,000	600,000 900,000	
	Accomodation 6 village x ye	ars x 1 cycle	x 3 day(s)	Roundtrip															

						ORIGINA	L CONTRACT		AMENDMENT (CONTRACT NO	.5		VAR	IATION		AMENDMEN	CONTRACT NO).6
NO	DESC	CRIPTION		Unit	Vol.	Unit Rate	Amaount (IDR) Remarks	Vol.	Unit Rate	Amaount	Remarks	Vol.	Unit Rate	Amaount Remarks	Vol.	Unit Rate	Amaount (IDR)	Remarks
					4	(IDR)		24	(IDR)	(IDR)		VOI.	(IDR)	(IDR) Remarks		(IDR)		
1 4	From Pekanbaru to Kampar & Rokan Hulu	2		3	4	5	6=(4*5) 7	24	25	26=(24*25)	27				28	29	30=(228*29)	31
	Sea Transport (Boat)	4 village x	years x 1 cycle	Roundtrip				1	1,200,000		ceiling rate		1,200,000	- ceiling rate	1	1,200,000	1,200,000	
	Inland Transport Accompdation	4 village x	years x 1 cycle	Roundtrip				1	500,000 300.000	500,000	Fixed rate Fixed rate		500,000 300,000	- Fixed rate	1	500,000 300.000	500,000	
	OSA	4 village x 4 village x	years x 1 cycle x 2 day(s) years x 1 cycle x 3 day(s)	Roundtrip				3	200,000	600,000	Fixed rate		200,000	- Fixed rate	3	200,000	600,000	
		- Villago X	Jours X 1 0,000 X 0 00,00	rtounump					200,000	000,000	i sicu ruic		200,000	T INCU TUIC		200,000	000,000	T INCO TOLO
- 5	From Pekanbaru to Natuna Air Transport	2 village x	years x 1 cycle	Roundtrip				1	3.500.000	3 500 000	ceiling rate		3.500.000	- ceiling rate	1	3.500.000	3.500.000	ceiling rate
		2 village x	years x 1 cycle	Roundtrip				1	1,500,000		ceiling rate		1,500,000	- ceiling rate	i	1,500,000	1,500,000	
	Inland Transport	2 village x	years x 1 cycle	Roundtrip				1	200,000	200,000	Fixed rate		200,000	 Fixed rate 	1	200,000	200,000	Fixed rate
		2 village x	years x 1 cycle x 5 day(s)	Roundtrip				. 5	300,000	1,500,000			300,000	- Fixed rate	5	300,000	1,500,000	
		2 village x	years x 1 cycle x 6 day(s)	Roundtrip					200,000	1,200,000	Fixed rate		200,000	- Fixed rate		200,000	1,200,000	Fixed rate
. 6	From Pekanbaru to Karimun																	
		2 village x 2 village x	years x 1 cycle years x 1 cycle	Roundtrip Roundtrip				1	3,000,000 500,000	3,000,000	ceiling rate ceiling rate		3,000,000 500,000	 ceiling rate ceiling rate 	1 1	3,000,000 500.000	3,000,000	ceiling rate ceiling rate
		2 village x	years x 1 cycle	Roundtrip				1	200,000		Fixed rate		200,000	- Fixed rate	1	200,000	200,000	
		2 village x	years x 1 cycle x 4 day(s)	Roundtrip				4	300,000	1,200,000	Fixed rate		300,000	- Fixed rate	4	300,000	1,200,000	
	OSA	2 village x	years x 1 cycle x 5 day(s)	Roundtrip				5	200,000	1,000,000	Fixed rate		200,000	- Fixed rate	5	200,000	1,000,000	Fixed rate
113	Spot Checking Provincial Team - Financial Management Specialist (FMS) to District/	/illano (regular 6 cycle)																
a.	Provincia NAD & Sumatera Utara (4 siklus disebar ke 3 cluster) 49 desa x 10% = 5 des	a nuge (regular o cycle)		 				 	-						1			—
1	From Medan to Aceh Besar, Bireun & Pidie																	
	Air Transport	5 village x 10%	x years x 2 cycle	Roundtrip				-	2,200,000		ceiling rate		2,200,000	- ceiling rate	-	2,200,000		ceiling rate
		5 village x 10% x 5 village x		Roundtrip Roundtrip	 				500,000 300,000		Fixed rate Fixed rate		500,000 300,000	- Fixed rate - Fixed rate	-	500,000 300,000	- :	Fixed rate Fixed rate
	OSA	5 village x 10%	x years x 2 cycle x 4 day(s)					-	200,000		Fixed rate		200,000	- Fixed rate		200,000		Fixed rate
	From Medan to Batu Bara & Padang Lawas Utara																	
	Inland Transport	5 village x 10%	x years x 1 cycle	Roundtrip					700,000		Fixed rate		700,000	- Fixed rate		700,000		Fixed rate
	Accomodation	5 village x 10%	x years x 1 cycle x 3 day(s)	Roundtrip					300,000		Fixed rate		300,000	 Fixed rate 	-	300,000	-	Fixed rate
	OSA	5 village x 10%	x years x 1 cycle x 4 day(s)	Roundtrip					200,000		Fixed rate		200,000	- Fixed rate		200,000		Fixed rate
3	From Medan to Dairi & Pakpak Bharat																	
	Inland Transport	5 village x 10%		Roundtrip					500,000		Fixed rate		500,000	- Fixed rate	-	500,000		Fixed rate
		5 village x 10% x 5 village x		Roundtrip Roundtrip				-	300,000 200,000		Fixed rate Fixed rate		300,000 200,000	- Fixed rate		300,000 200.000		Fixed rate Fixed rate
	034	5 village x 1070 7	years x 1 cycle x 4 day(s)	Roundinp					200,000		i ixcu rate		200,000	- Incurate		200,000		i ixcu iuic
b.	Provinsi Sumatera Barat (4 siklus disebar ke 5 cluster) - 137 desa x 10% = 14 desa																	
1	From Padang to Sijunjung, Dharmasraya & Sawah Lunto Inland Transport	14 village x 10% >	x years x 1 cycle	Roundtrip					450,000		Fixed rate		450,000	- Fixed rate		450,000		Fixed rate
	Accomodation	14 village x 10%)						-	300,000		Fixed rate		300,000	- Fixed rate	-	300,000		Fixed rate
		14 village x 10%							200,000		Fixed rate		200,000	- Fixed rate		200,000		Fixed rate
2	From Padang to Lima Puluh Kota, Tanah Datar & Agam																	
		14 village x 10% x	x years x 1 cycle	Roundtrip				-	450,000		Fixed rate		450,000	- Fixed rate	-	450,000	-	Fixed rate
	Accomodation	14 village x 10%)		Roundtrip				-	300,000		Fixed rate		300,000	- Fixed rate	-	300,000		Fixed rate
	OSA	14 village x 10%	x years x 1 cycle x 8 day(s)	Roundtrip				-	200,000		Fixed rate		200,000	- Fixed rate	-	200,000		Fixed rate
3	From Padang to Padang, Padang Pariaman, Pesisir Selatan & Mentawai																	
		14 village x 10%	·					-	3,000,000 850,000		Fixed rate Fixed rate		3,000,000 850,000	- Fixed rate - Fixed rate	-	3,000,000 850,000		Fixed rate
	Inland Transport To Mentawai Inland Transport To Pesisir Selatan	14 village x 10% x 14 village x 10% x							450,000		Fixed rate		450,000	- Fixed rate	-	450,000		Fixed rate Fixed rate
		14 village x 10%		Roundtrip				-	200,000	-	Fixed rate		200,000	- Fixed rate	-	200,000	-	Fixed rate
	Accomodation OSA		x years x 1 cycle x 7 day(s)	Roundtrip				-	300,000		Fixed rate		300,000	- Fixed rate	-	300,000		Fixed rate
		14 village x 10%)	x years x 1 cycle x 8 day(s)	Roundtrip	1			l .	200,000		Fixed rate		200,000	- Fixed rate	1	200,000		Fixed rate
4	From Padang to Pasaman & Pasaman Barat								50									E
	Inland Transport Accompdation	14 village x 10% x 14 village x 10% x		Roundtrip				-	500,000 300.000	-	Fixed rate Fixed rate		500,000 300.000	Fixed rate Fixed rate		500,000 300.000	-	Fixed rate Fixed rate
	OSA	14 village x 10%)						-	200,000		Fixed rate		200,000	- Fixed rate		200,000	-	Fixed rate
			, , , , , , , , , , , , , , , , , , , ,						-,						1			
- 5	From Padang to Solok & Solok Selatan Inland Transport	14 village x 10%)	x years x 1 cycle	Roundtrip	1				200.000		Fixed rate		200.000	- Fixed rate	1	200.000		Fixed rate
	Accomodation	14 village x 10%)		Roundtrip					300,000		Fixed rate		300,000	- Fixed rate		300,000		Fixed rate
	OSA	14 village x 10%)	x years x 1 cycle x 8 day(s)	Roundtrip				-	200,000		Fixed rate		200,000	- Fixed rate	-	200,000		Fixed rate
	Provinsi Riau & Kepulauan Riau			<u> </u>											 			
c.1	Provinsi Riau & kepulauan Riau Provinsi Riau (4 siklus disebar ke 4 cluster) 80 desa x 10% = 8 desa			 				 	1		 		 		1			
1	From Pekanbaru to Siak & Pelalawan																	
		8 village x 10%		Roundtrip				-	1,100,000		ceiling rate		1,100,000	- ceiling rate	-	1,100,000		ceiling rate
		8 village x 10% x 8 village x 10% x	·	Roundtrip Roundtrip	1			-	400,000 300,000	-	Fixed rate Fixed rate		400,000 300,000	- Fixed rate - Fixed rate	1	400,000 300,000	-	Fixed rate Fixed rate
	OSA	8 village x 10%		Roundtrip				<u> </u>	200,000		Fixed rate		200,000	- Fixed rate	1	200,000		Fixed rate
2	From Pekanbaru to Dumai, Bengkalis & Kepulauan Meranti																	
		8 village x 10%		Roundtrip				-	370,000		ceiling rate		370,000	- ceiling rate	-	370,000		ceiling rate
	Inland Transport	8 village x 10%	x years x 1 cycle	Roundtrip				-	600,000	-	Fixed rate		600,000	- Fixed rate	-	600,000		Fixed rate
<u> </u>		8 village x 10% x 8 village x 10% x		Roundtrip				-	300,000 200,000		Fixed rate Fixed rate		300,000 200,000	- Fixed rate - Fixed rate	-	300,000 200,000	-	Fixed rate Fixed rate
	UJA	o village X 10%)	x years x i cycle x 5 day(s)	Konuanib					200,000		i ixeu fale		200,000	- Fixeu rate	ļ	200,000		i ixeu fale

					ORIGINA	L CONTRACT	,	AMENDMENT (CONTRACT NO).5		VAR	IATION		AMENDMEN	T CONTRACT NO	.6
NO	DESCRIPTION		Unit	Vol.	Unit Rate	Amaount (IDR) Remarks	Vol.	Unit Rate	Amaount	Remarks	Vol.	Unit Rate	Amaount Remarks	Vol.	Unit Rate	Amaount (IDR)	Remarks
1	1		3	4	(IDR)	6=(4*5) 7	24	(IDR) 25	(IDR) 26=(24*25)	27	• 01.	(IDR)	(IDR) Remarks	28	(IDR) 29	30=(228*29)	31
3	From Pekanbaru to Kuantan Singingi, Indragiri Hilir & Indragiri Hulu		3	4	3	0=(4 3) /	24	20	20=(24 23)	21				20	29	30=(220 29)	31
	Inland Transport 8 village x 10%	x years x 1 cycle	Roundtrip				-	600,000		Fixed rate		600,000	- Fixed rate		600,000		Fixed rate
	Accomodation 8 village x 10% OSA 8 village x 10%							300,000 200,000		Fixed rate Fixed rate		300,000	- Fixed rate		300,000	-	Fixed rate Fixed rate
		x years x 1 cycle x 5 day(s)	Koundinp					200,000		1 ixed rate		200,000	- Tixeu Tale		200,000		i ixeu i ate
4	From Pekanbaru to Kampar & Rokan Hulu Sea Transport (Boat) 8 village x 10%	x years x 1 cycle	Roundtrip					1,200,000		ceiling rate		1,200,000	- ceiling rate		1,200,000		ceiling rate
	Inland Transport 8 village x 10%	x years x 1 cycle	Roundtrip					500,000		Fixed rate		500,000	- Fixed rate	<u>-</u>	500.000		Fixed rate
	Accomodation 8 village x 10%	x years x 1 cycle x 4 day(s)	Roundtrip				-	300,000		Fixed rate		300,000	- Fixed rate	-	300,000		Fixed rate
	OSA 8 village x 10%	x years x 1 cycle x 5 day(s)	Roundtrip				-	200,000		Fixed rate		200,000	- Fixed rate		200,000		Fixed rate
c-2	Provinsi Kepulauan Riau (4 siklus ke 2 cluster) 20 desa x 10% = 2 desa																
1	From Pekanbaru to Natuna 2 village x 10%	x years x 2 cycle	Roundtrip					3.500.000		ceiling rate		3.500.000	- ceiling rate		3.500.000		ceiling rate
	Sea Transport (Boat) 2 village x 10%	x years x 2 cycle x years x 2 cycle	Roundtrip					1,500,000		ceiling rate		1,500,000	- ceiling rate	-	1,500,000		ceiling rate
	Inland Transport 2 village x 10%	x years x 2 cycle	Roundtrip					200,000		Fixed rate		200,000	 Fixed rate 		200,000		Fixed rate
	Accomodation 2 village x 10%		Roundtrip				-	300,000 200,000		Fixed rate		300,000 200,000	- Fixed rate		300,000 200,000		Fixed rate
	2 vilage x 100	x years x 2 cycle x 6 day(s)	Roundtrip					200,000		Fixed rate		200,000	- Fixed rate		200,000		Fixed rate
3	From Pekanbaru to Karimun 2 village x 10%	y ware y 2 ando	Roundtrip					3,000,000		coiling rate		3,000,000	polling+-		3,000,000		coiling rate
	Air Transport 2 village villa	x years x 2 cycle x years x 2 cycle	Roundtrip					500.000		ceiling rate ceiling rate		500.000	 ceiling rate ceiling rate 	 	500.000	-	ceiling rate ceiling rate
	Inland Transport 2 village x 10%	x years x 2 cycle	Roundtrip					200,000		Fixed rate		200,000	 Fixed rate 	-	200,000		Fixed rate
		x years x 2 cycle x 4 day(s)	Roundtrip					300,000		Fixed rate		300,000	- Fixed rate	-	300,000	-	Fixed rate
	OSA 2 village x 10%	x years x 2 cycle x 5 day(s)	Roundtrip				-	200,000		Fixed rate		200,000	- Fixed rate		200,000		Fixed rate
1.1.4	Spot Checking Provincial Team - Financial Management Specialist (FMS) to District / Village (Sustainability 1 Co	cle)												1			
a.	Provinsi NAD & Sumatera Utara (7 kabupaten x 2 = 14 desa)																
	From Medan to Aceh Besar, Bireun & Pidie Air Transport 6 village x	years x 1 cycle	Roundtrip				1	2.200.000	2.200.000	ceiling rate		2.200.000	- ceiling rate	1	2.200.000	2.200.000	ceiling rate
	Inland Transport 6 village x	years x 1 cycle	Roundtrip				1	500,000	500,000	Fixed rate		500,000	 Fixed rate 	1	500,000	500,000	Fixed rate
	Accomodation 6 village x	years x 1 cycle x 3 day(s)	Roundtrip				3	300,000	900,000			300,000	- Fixed rate	3	300,000	900,000	
	OSA 6 village x	years x 1 cycle x 4 day(s)	Roundtrip				4	200,000	800,000	Fixed rate		200,000	- Fixed rate	4	200,000	800,000	Fixed rate
2	From Medan to Batu Bara & Padang Lawas Utara																
	Inland Transport 4 village x Accomodation 4 village x	years x 1 cycle years x 1 cycle x 2 day(s)	Roundtrip Roundtrip				1	700,000 300,000	700,000	Fixed rate Fixed rate		700,000	 Fixed rate Fixed rate 	1 2	700,000	700,000 600,000	Fixed rate Fixed rate
	OSA 4 village x	years x 1 cycle x 3 day(s)	Roundtrip				3	200,000	600,000			200,000	- Fixed rate	3	200,000	600,000	
	From Medan to Dairi & Pakpak Bharat													1			
	Inland Transport 4 village x	years x 1 cycle	Roundtrip				1	500,000	500,000	Fixed rate		500,000	- Fixed rate	1	500,000	500,000	Fixed rate
	Accomodation 4 village x	years x 1 cycle x 2 day(s)	Roundtrip				2	300,000		Fixed rate		300,000	- Fixed rate	2	300,000	600,000	Fixed rate
	OSA 4 village x	years x 1 cycle x 3 day(s)	Roundtrip				3	200,000	600,000	Fixed rate		200,000	- Fixed rate	3	200,000	600,000	Fixed rate
b.	Provinsi Sumatera Barat (14 kabupaten x 2 = 28 desa)													-			
1	From Padang to Sijunjung, Dharmasraya & Sawah Lunto																
	Inland Transport 6 village x Accomodation 6 village x	years x 1 cycle years x 1 cycle x 3 day(s)	Roundtrip Roundtrip				1	450,000 300.000		Fixed rate Fixed rate		450,000 300,000	- Fixed rate	1 2	450,000 300.000	450,000	Fixed rate Fixed rate
	OSA 6 village x	years x 1 cycle x 3 day(s)	Roundtrip				4	200,000	800,000			200,000	- Fixed rate	4	200,000	800,000	Fixed rate
2	From Padang to Lima Puluh Kota, Tanah Datar & Agam													1			=
	Inland Transport 6 village x	years x 1 cycle	Roundtrip				1	450,000	450,000	Fixed rate		450,000	- Fixed rate	1	450,000	450,000	Fixed rate
	Accomodation 6 village x	years x 1 cycle x 3 day(s)	Roundtrip				3	300,000		Fixed rate		300,000	- Fixed rate	3	300,000	900,000	
	OSA 6 village x	years x 1 cycle x 4 day(s)	Roundtrip				4	200,000	800,000	Fixed rate		200,000	- Fixed rate	4	200,000	800,000	Fixed rate
3	From Padang to Padang, Padang Pariaman, Pesisir Selatan & Mentawai							0.000.00	0.000			0.000.000		ļ	0.000.577	0.000.555	
	Sea Transport (Boat) 8 village x Inland Transport To Mentawai 8 village x	years x 1 cycle years x 1 cycle	Roundtrip Roundtrip				1	3,000,000 850,000	3,000,000 850,000			3,000,000 850,000	 ceiling rate Fixed rate 	1 1	3,000,000 850,000	3,000,000 850,000	
	Inland Transport To Pesisir Selatan 8 village x	years x 1 cycle	Roundtrip				1	450,000	450,000	Fixed rate		450,000	- Fixed rate	1	450,000	450,000	Fixed rate
	Inland Transport To Padang & Padang Pariaman 8 village x	years x 1 cycle	Roundtrip					200,000	200,000			200,000	- Fixed rate	1	200,000	200,000	
	Accomodation 8 village x OSA 8 village x	years x 1 cycle x 4 day(s) years x 1 cycle x 5 day(s)	Roundtrip Roundtrip				4	300,000 200,000	1,200,000			300,000 200,000	Fixed rate Fixed rate	4	300,000 200,000	1,200,000 1,000,000	Fixed rate Fixed rate
		years x i cycle x 3 udy(s)	Konnanh				3	200,000	1,000,000	i iven i ale		200,000	- It is cut tale	3	200,000	1,000,000	i iven laig
- 4	From Padang to Pasaman & Pasaman Barat Inland Transport 4 village x	ware v 1 ando	Roundtrip				-	500,000	500,000	Fixed rate		500,000	- Fixed rate	-	500,000	500,000	Fixed rate
	Accomodation 4 village x	years x 1 cycle years x 1 cycle x 2 day(s)	Roundtrip				2	300,000		Fixed rate Fixed rate		300,000	- Fixed rate	2		600,000	
	OSA 4 village x	years x 1 cycle x 3 day(s)	Roundtrip				3	200,000	600,000	Fixed rate		200,000	- Fixed rate	3	200,000	600,000	Fixed rate
- 5	From Padang to Solok & Solok Selatan						ļ							+	+		 '
	Inland Transport 4 village x	years x 1 cycle	Roundtrip				1	200,000		Fixed rate		200,000	- Fixed rate	1	200,000	200,000	
	Accomodation 4 village x	years x 1 cycle x 2 day(s)	Roundtrip				2	300,000		Fixed rate		300,000	- Fixed rate	2	300,000		Fixed rate
	OSA 4 village x	years x 1 cycle x 3 day(s)	Roundtrip				3	200,000	600,000	Fixed rate		200,000	- Fixed rate	3	200,000	600,000	Fixed rate
C.	Provinsi Riau & Kepulauan Riau (12 kabupaten x 2 = 24 desa)																
c-1	Provinsi Riau From Pekanbaru to Siak & Pelalawan													+	1		
	Sea Transport (Boat) 4 village x	years x 1 cycle	Roundtrip				1	1,100,000		ceiling rate		1,100,000	- ceiling rate	1	1,100,000		ceiling rate
	Inland Transport 4 village x	years x 1 cycle	Roundtrip				1	400,000	400,000	Fixed rate		400,000	 Fixed rate 	1	400,000	400,000	Fixed rate
<u> </u>	Accomodation 4 village x OSA 4 village x	years x 1 cycle x 2 day(s)	Roundtrip				2	300,000 200,000	600,000	Fixed rate Fixed rate	ļ	300,000 200,000	- Fixed rate	2	300,000 200,000	600,000	
	OSA 4 village x	years x 1 cycle x 3 day(s)	Kounump					200,000	000,000	i ixeu i ale		200,000	- rixed rate	3	200,000	000,000	i iven iqre

Sea Transport (Boat) Inland Transport Accomodation OSA	umai, Bengkalis & Kepulauan Meranti	DI	ESCRIPTIO 2	DN .								Unit	V-1	Unit Rate				Unit Rate	Amaount			Unit Rate	Amaount			Unit Rate	
2 From Pekanbaru to Dun Sea Transport (Boat) Inland Transport Accomodation OSA 3 From Pekanbaru to Kua Inland Transport Accomodation OSA 4 From Pekanbaru to Kan Sea Transport (Boat) Inland Transport Accomodation OSA 5 From Pekanbaru to Kan Sea Transport (Boat) Inland Transport Accomodation OSA	umai, Bengkalis & Kepulauan Meranti		2										Vol.	(IDR)	Amaount (IDR) Re	emarks	Vol.	(IDR)	(IDR)	Remarks	Vol.	(IDR)	(IDR)	Remarks	Vol.	(IDR)	Amaount (IDR) Remarks
Sea Transport (Boat) Inland Transport Accomodation OSA 3 From Pekanbaru to Kua Inland Transport Accomodation OSA 4 From Pekanbaru to Kan Sea Transport (Boat) Inland Transport OSA OSA OSA	mai, Bengkalis & Kepulauan Meranti											3	4	5	6=(4*5)	7	24	25	26=(24*25)	27		(-1-)	()		28	29	30=(228*29) 31
Inland Transport Accomodation OSA 3 From Petanbaru to Kua Inland Transport Accomodation OSA 4 From Pekanbaru to Kan Sea Transport (Boat) Inland Transport Accomodation OSA																											
Accomodation OSA From Pekanbaru to Kua Inland Transport Accomodation OSA From Pekanbaru to Kan Sea Transport (Boat) Inland Transport Accomodation OSA			6 v					x 1									1	370,000	370,00			370,000		ceiling rate	1	370,000	370,000 ceiling rate
OSA 3 From Pekanbaru to Kua Inland Transport Accomodalion OSA 4 From Pekanbaru to Kan Sea Transport (Boat) Inland Transport Accomodalion OSA				illage x illage x			years	^ .	cycle	х 3		Roundtrip Roundtrip					1	600,000 300,000		0 Fixed rate 0 Fixed rate		600,000 300.000		Fixed rate Fixed rate	1	600,000 300,000	600,000 Fixed rate 900,000 Fixed rate
Inland Transport Accomodallon OSA 4 From Pekanbaru to Kan Sea Transport (Boat) Inland Transport Accomodallon OSA			6 V	illage x						x 4		Roundtrip					4	200,000	800,00			200,000		Fixed rate	4	200,000	800,000 Fixed rate
Inland Transport Accomodallon OSA From Pekanbaru to Karr Sea Transport (Boat) Inland Transport Accomodallon OSA							,															,					
Accomodation OSA 4 From Pekanbaru to Kam Sea Transport (Boat) Inland Transport Accomodation OSA	uantan Singingi, Indragiri Hilir & Indragiri Huli	u	6 V	illage x			voare	v 1	cuclo			Roundtrip					1	600,000	00.004	0 Fixed rate		600,000		Fixed rate	1	600,000	600,000 Fixed rate
OSA 4 From Pekanbaru to Kan Sea Transport (Boat) Inland Transport Accomodation OSA			6 V	illage x			vears	x 1	cycle	x 3	day(s) F	Roundtrip				-	3	300,000		0 Fixed rate		300,000		Fixed rate	3		900,000 Fixed rate
Sea Transport (Boat) Inland Transport Accomodation OSA			6 v	illage x			years	x 1	cycle	x 4	day(s) F						4	200,000		0 Fixed rate		200,000		Fixed rate	4	200,000	800,000 Fixed rate
Sea Transport (Boat) Inland Transport Accomodation OSA	omner 9 Deken Hulu																										
Inland Transport Accomodation OSA	ilipai & Rokali Hulu		4 V	illage x			voars	x 1	cycle		-	Roundtrip					1	1,200,000	1 200 00	0 ceiling rate		1,200,000		ceiling rate	1	1,200,000	1,200,000 ceiling rate
Accomodation OSA				illage x			years		cycle			Roundtrip					1	500,000		0 Fixed rate		500,000		Fixed rate	1	500,000	500,000 Fixed rate
			4 v	illage x			years	x 1	cycle	x 2	day(s) F	Roundtrip				-	2	300,000		0 Fixed rate		300,000		Fixed rate	2	300,000	600,000 Fixed rate
c-2 Provinsi Kepulauan Riai			4 v	illage x			years	x 1	cycle	x 3	day(s) F	Roundtrip					3	200,000	600,00	0 Fixed rate		200,000		Fixed rate	3	200,000	600,000 Fixed rate
	iau																										
1 From Pekanbaru to Natu																											
Air Transport				illage x			years	x 1	cycle			Roundtrip					1	3,500,000	3,500,00	0 ceiling rate		3,500,000		ceiling rate	1	3,500,000	3,500,000 ceiling rate
Sea Transport (Boat)				illage x				x 1				Roundtrip					1	1,500,000		0 ceiling rate		1,500,000		ceiling rate	1	1,500,000	1,500,000 ceiling rate
Inland Transport Accomodation				illage x				x 1				Roundtrip					1	200,000		0 Fixed rate 0 Fixed rate		200,000		Fixed rate	1	200,000	200,000 Fixed rate
OSA				illage x illage x			years	x 1	cycle	x 5	day(s) F	Roundtrip					6	300,000 200.000	1,500,00	0 Fixed rate		300,000 200,000		Fixed rate Fixed rate	5	300,000 200,000	1,500,000 Fixed rate 1,200,000 Fixed rate
				mago A			, cais		Cycic		Suy(S) P	counting						200,000	1,200,00	o i incu raic		200,000		, incu rate		200,000	7,200,000 1 IXCU Tale
2 From Pekanbaru to Kari	arimun											Day on other land						3.000.000	2 000 00	0 !!!		2 000 000				2 000 000	2 000 000!!
Air Transport Sea Transport (Boat)				illage x illage x				x 1				Roundtrip				-	1	500,000	3,000,00	0 ceiling rate 0 ceiling rate		3,000,000 500,000		ceiling rate ceiling rate	1	3,000,000 500,000	3,000,000 ceiling rate 500,000 ceiling rate
Inland Transport				illage x			years		cycle			Roundtrip					1	200,000	200.00			200.000		Fixed rate	1	200,000	200,000 Fixed rate
Accomodation			2 v	illage x			years			x 4		Roundtrip					4	300,000		0 Fixed rate		300,000		Fixed rate	4	300,000	1,200,000 Fixed rate
OSA			2 v	illage x			years	x 1	cycle	x 5	day(s) F	Roundtrip					5	200,000	1,000,00	0 Fixed rate		200,000	-	Fixed rate	5	200,000	1,000,000 Fixed rate
 Nangroe Aceh Darussal 		e)																									
Aceh Besar (5 village) Spot Checking for Regu																-											
Cluster Village (Inland Tra		person	3 V	illage	Υ	1	vears	у 4	cvcle	x 2	time F	Roundtrin						300,000		- Fixed rate		300,000		Fixed rate		300,000	- Fixed rate
OSA		person		illage	Х	1	years	x 4	cycle	x 2	day(s) F	Roundtrip						50,000		- Fixed rate		50,000		Fixed rate		50,000	- Fixed rate
Spot Checking for Susta	stainability (1 Phase)										2.17																
Cluster Village (Inland Tra	Fransport) 1	person		illage	Х	1	years					Roundtrip					1	300,000		0 Fixed rate		300,000	-	Fixed rate	1	300,000	300,000 Fixed rate
OSA 2 Bireuen (10 village)		person	2 V	illage	X		years	X I	cycle	x 1	day(s) F	Rounatrip						50,000	50,00	0 Fixed rate		50,000		Fixed rate		50,000	50,000 Fixed rate
Spot Checking for Regu	gular (6 Phase)		F	illage					a sala	2	No	No. on ellerin						200,000		- Fixed rate		200,000		Fixed rate		200,000	- Fixed rate
Cluster Village (Inland Tra OSA	ransport) 2	person person	5 V		X					x 2								50.000		Fixed rate		50,000		Fixed rate		50,000	- Fixed rate
Spot Checking for Susta		porson		iii go			jours				uu j (5)	touridirip						00,000		T BLOG TOLO		50,000		r incu ruto		00,000	I Mod Idio
Cluster Village (Inland Tra		person	2 v	illage	Х	1	years	x 1	cycle		F	Roundtrip					1	200,000		0 Fixed rate		200,000	-	Fixed rate	1	200,000	200,000 Fixed rate
OSA	1	person	2 v	illage	Х	1	years	x 1	cycle	x 1	day(s) F	Roundtrip					1	50,000	50,00	0 Fixed rate		50,000		Fixed rate	1	50,000	50,000 Fixed rate
3 Pidie (5 village)																											
Spot Checking for Regu	gular (6 Phase)																										
Inland Transport																											
- Cluster Village (Inland T		person		illage	Х	1	years	x 4	cycle	x 2	time F	Roundtrip						150,000		 Fixed rate 		150,000		Fixed rate	-	150,000	- Fixed rate
- Remote Village (Severa	rai iransport) 2	person		illage illage	X	1	years	x 4	cycle	x 1	day(e)	Roundtrin					-	400,000 50,000		 Fixed rate Fixed rate 		400,000 50,000		Fixed rate Fixed rate		400,000 50,000	- Fixed rate
Spot Checking for Susta	stainability (1 Phase)	person	. J V	mage	^		years		Lyue	^ 2	uuy(3) P	comunity	-+				-	30,000		1 INCU I DIC		30,000		ACU (dlC		30,000	- it incutate
Inland Transport																											
- Cluster Village (Inland T	i Transport) 1	person	1 v		Х		years					Roundtrip	\Box				1	150,000		0 Fixed rate		150,000		Fixed rate	1	150,000	150,000 Fixed rate
- Remote Village (Severa	ral Iransport) 1	person		illage	X		years			y 4		Roundtrip					1	400,000		0 Fixed rate		400,000		Fixed rate	1	400,000	400,000 Fixed rate
OSA	1	person	ı v	illage	X	4	years	x I	cycie	x 1	uay(s) h	Roundtrip						50,000	50,00	0 Fixed rate		50,000		Fixed rate		50,000	50,000 Fixed rate
b. North Sumatra Province	ce																										
1 Padang Lawas Utara (10	10 village)												$ \mathbb{T}$														
Spot Checking for Regu	gular (6 Phase)										No. 5	Danis di dia						200.000		Floridad		200.000		Florid sate		200.000	Fire 1 1
Cluster Village (Inland T Remote Village (Severa)	1 Hansport) 2	person person	4 v	llage illage	X	1	years	x 4	cycle	x 2	time F	coundtrip 20undtrin				+	-	200,000 400.000		 Fixed rate Fixed rate 		200,000		Fixed rate Fixed rate		200,000	Fixed rate Fixed rate
OSA OSA		person	5 v		×	1	vears	x 4	cycle	x 2	day(s) F	Roundtrin	-+					50,000		Fixed rate		50,000		Fixed rate		50,000	- Fixed rate
Spot Checking for Susta	stainability (1 Phase)						,						-+					20,000				20,000				30,000	i mod rate
Inland Transport																											
- Cluster Village (Inland T	Transport) 1	person		illage	Х	1	years	x 1	cycle			Roundtrip	[1	200,000		0 Fixed rate		200,000	-	Fixed rate	1	200,000	200,000 Fixed rate
- Remote Village (Severa	ral Iransport) 1	person		illage	X	1	years	x 1	cycle			Roundtrip					1	400,000		0 Fixed rate		400,000		Fixed rate	1	400,000	400,000 Fixed rate
OSA	1	person	1 v	iliagė	X		years	x 1	cycle	x 1	uay(s) F	kounatrip	-+				1	50,000	50,00	0 Fixed rate		50,000		Fixed rate	1	50,000	50,000 Fixed rate
2 Dairi (5 village)																											
Spot Checking for Regu		person		illage	Х	1				x 2		Roundtrip					-	200,000		- Fixed rate		200,000	-	Fixed rate		200,000	- Fixed rate
Spot Checking for Regu Cluster Village (Inland Tra	2	person	3 V	illage	X	1	years	x 4	cycle	x 2	day(s) F	Roundtrip						50,000		- Fixed rate		50,000		Fixed rate		50,000	- Fixed rate
Spot Checking for Regu Cluster Village (Inland Tra OSA			1 v	Illago														000 000		0 Fixed rate		000.000					200,000 Fixed rate
Spot Checking for Regu Cluster Village (Inland Tra		person		made	X	4	vears		cycle		1.0	Roundtrip	- 1	J.			3.1	200,000				200.000		Fixed rate	1	200.000	

				ORIGINA	L CONTRACT	,	AMENDMENT (CONTRACT NO).5		VARI	IATION		AMENDMEN	T CONTRACT NO.	.6
NO	DESCRIPTION	Unit	Vol.	Unit Rate	Amaount (IDR) Remarks	Vol.	Unit Rate	Amaount	Remarks	Vol.	Unit Rate	Amaount Remarks	Vol.	Unit Rate	Amaount (IDR)	Remarks
1	2	1	4	(IDR)			(IDR)	(IDR)		VOI.	(IDR)	(IDR) Remarks		(IDR)	' '	
-	2	3	4	5	6=(4*5) 7	24	25	26=(24*25)	27				28	29	30=(228*29)	31
3	Pakpak Bharat (5 village)															
	Spot Checking for Regular (6 Phase) Cluster Village (Inland Transport) 2 person 3 village x 1 years x 4 cycle x 2 time	Poundtrin					200,000		Fixed rate		200,000	- Fixed rate		200,000		Fixed rate
	OSA 2 person 3 village x 1 years x 4 cycle x 2 day(s)						50,000		Fixed rate		50,000	- Fixed rate		50,000		Fixed rate
	Spot Checking for Sustainability (1 Phase)															
	Cluster Village (Inland Transport) 1 person 1 village x 4 years x 1 cycle OSA 1 person 1 village x 4 years x 1 cycle x 1 day(s)	Roundtrip				1	200,000 50.000	200,000	Fixed rate Fixed rate		200,000 50.000	Fixed rate Fixed rate	1	200,000	200,000 50.000	Fixed rate Fixed rate
	OSA 1 person 1 village x 4 years x 1 cycle x 1 day(s)	Roundtrip					50,000	50,000	rixed rate		50,000	- Fixed rate		50,000	50,000	Fixed rate
- 4	Batu Bara (5 village)															
	Spot Checking for Regular (6 Phase)	D 111					450.000		F		450.000			450.000		le
	Cluster Village (Inland Transport) 2 person 3 village x 1 years x 4 cycle x 2 time OSA 2 person 3 village x 1 years x 4 cycle x 2 day(s)	Roundtrip	-				150,000 50,000		Fixed rate Fixed rate		150,000 50,000	 Fixed rate Fixed rate 		150,000 50,000		Fixed rate Fixed rate
	Spot Checking for Sustainability (1 Phase)	rtouridary										T INCO TOLO				
	Cluster Village (Inland Transport) 1 person 1 village x 4 years x 1 cycle	Roundtrip				1	150,000		Fixed rate		150,000	 Fixed rate 	1	150,000		Fixed rate
	OSA 1 person 1 village x 4 years x 1 cycle x 1 day(s)	Roundtrip				1	50,000	50,000	Fixed rate		50,000	- Fixed rate	1	50,000	50,000	Fixed rate
C.	West Sumatra Province		1													i
1	Mentawai (10 village)															
	Spot Checking for Regular (6 Phase)	Dounder	1				3,000,000		colling rot-		3,000,000	collin*-		3,000,000		coiling rot-
	 Sea Transport Remote Village (Several Transport) person village village tillage tillag	Roundtrip	+				750,000		ceiling rate Fixed rate		750,000	 ceiling rate Fixed rate 		750,000	-	ceiling rate Fixed rate
	OSA 2 person 5 village x 1 years x 4 cycle x 4 day(s)	Roundtrip				-	50,000		Fixed rate		50,000	- Fixed rate	-	50,000	-	Fixed rate
	Additional Accommodation 2 person 5 village x 1 years x 4 cycle x 3 day(s)	Roundtrip				-	300,000		Fixed rate	ļ	300,000	- Fixed rate	-	300,000	-	Fixed rate
	Spot Checking for Sustainability (1 Phase) - Sea Transport 1 person 1 village x 4 years x 1 cycle	Roundtrin	1			1	3.000.000	3,000,000	ceiling rate		3.000.000	- ceiling rate	1	3.000.000	3,000,000	ceiling rate
	Remote Village (Several Transport) 1 person 1 village x 4 years x 1 cycle	Roundtrip				1	750,000	750,000	Fixed rate		750,000	Fixed rate	1	750,000	750,000	Fixed rate
	OSA 1 person 1 village x 4 years x 1 cycle x 3 day(s)	Roundtrip				3	200,000		Fixed rate		200,000	- Fixed rate	3	200,000		
	Additional Accomodation 1 person 1 village x 4 years x 1 cycle x 2 day(s)	Roundtrip	-			2	300,000	600,000	Fixed rate	ļ	300,000	- Fixed rate	2	300,000	600,000	Fixed rate
2	Sijunjung (9 village)		-													
	Spot Checking for Regular (6 Phase)															
	Cluster Village (Inland Transport) 2 person 5 village x 1 years x 4 cycle x 2 time						200,000		Fixed rate		200,000	- Fixed rate	-	200,000	-	Fixed rate
	OSA 2 person 5 village x 1 years x 4 cycle x 2 day(s) Spot Checking for Sustainability (1 Phase)	Roundtrip					50,000		Fixed rate		50,000	- Fixed rate		50,000		Fixed rate
	Cluster Village (Inland Transport) 1 person 1 village x 4 years x 1 cycle x 2 time	Roundtrip				2	200,000	400,000	Fixed rate		200,000	- Fixed rate	2	200,000	400,000	Fixed rate
	OSA 1 person 1 village x 4 years x 1 cycle x 2 day(s)	Roundtrip				2	50,000	100,000	Fixed rate		50,000	- Fixed rate	2	50,000	100,000	Fixed rate
3	Pasaman Barat (9 village)															
	Spot Checking for Regular (6 Phase)															I
	Cluster Village (Inland Transport) 2 person 5 village x 1 years x 4 cycle x 2 time						200,000		Fixed rate		200,000	- Fixed rate	-	200,000	-	Fixed rate
	OSA 2 person 5 village x 1 years x 4 cycle x 2 day(s) Spot Checking for Sustainability (1 Phase)	Roundtrip	-			-	50,000		Fixed rate	ļ	50,000	- Fixed rate	-	50,000	-	Fixed rate
	Cluster Village (Inland Transport) 1 person 1 village x 4 years x 1 cycle x 2 time	Roundtrip				2	200,000	400,000	Fixed rate		200,000	- Fixed rate	2	200,000	400,000	Fixed rate
	OSA 1 person 1 village x 4 years x 1 cycle x 2 day(s)					2	50,000	100,000			50,000	- Fixed rate	2	50,000	100,000	
	Padang Pariaman(10 village)															
4	rauanj ranamanju vinajej Spot Checking for Regular (6 Phase)		-													
	Cluster Village (Inland Transport) 2 person 5 village x 1 years x 4 cycle x 2 time	Roundtrip				-	200,000		Fixed rate		200,000	- Fixed rate	-	200,000	-	Fixed rate
	OSA 2 person 5 village x 1 years x 4 cycle x 2 day(s)	Roundtrip	ļ			-	50,000		Fixed rate		50,000	- Fixed rate	-	50,000	-	Fixed rate
	Spot Checking for Sustainability (1 Phase) Cluster Village (Inland Transport) 1 person 1 village x 4 years x 1 cycle x 2 time	Roundtrin	1			2	200,000	400,000	Fixed rate	l	200,000	- Fixed rate	2	200,000	400,000	Fixed rate
	Cidiser vinage (manu transport) 1 person 1 village x 4 years x 1 cycle x 2 time OSA 1 person 1 village x 4 years x 1 cycle x 2 day(s)	Roundtrip				2	50,000	100,000			50,000	- Fixed rate	2	50,000	100,000	
5	Pesisir Selatan (5 village) Spot Checking for Regular (6 Phase)		-							<u> </u>			1			
	Spot criecting for regular (printse): (Lister Village (hinard transport) 2 person 3 village x 1 years x 4 cycle x 2 time	Roundtrip	1				200,000		Fixed rate		200,000	- Fixed rate		200,000	-	Fixed rate
	OSA 2 person 3 village x 1 years x 4 cycle x 2 day(s)					-	50,000		Fixed rate		50,000	- Fixed rate	-	50,000	-	Fixed rate
	Spot Checking for Sustainability (1 Phase) Cluster Village (Inland Transport) 1 person 1 village x 4 years x 1 cycle x 2 time	Poundtrie	1			2	200,000	400.000	Fixed rate		200.000	- Fixed rate	2	200,000	400.000	Fixed rate
	Cutser vinder (manu transport) 1 person 1 village x 4 years x 1 cycle x 2 unre OSA 1 person 1 village x 4 years x 1 cycle x 2 day(s)		1			2	50,000	100,000	Fixed rate	l	50,000	- Fixed rate	2	50,000	100,000	Fixed rate
6	Lima Puluh Kota (10 village) Spot Checking for Regular (6 Phase)	<u> </u>	1						1	<u> </u>			ļ			
	Spot Checking for Regular (o Phase) Cluster Village (Inland Transport) 2 person 5 village x 1 years x 4 cycle x 2 time	Roundtrin	1				200,000		Fixed rate		200,000	- Fixed rate	 	200,000	-	Fixed rate
	OSA 2 person 5 village x 1 years x 4 cycle x 2 day(s)	Roundtrip				-	50,000		Fixed rate		50,000	- Fixed rate	-	50,000	-	Fixed rate
	Spot Checking for Sustainability (1 Phase)	Dec. 11.	1				200 000	100.0	Florid 1	ļ	202 225		ļ <u>.</u>	200.00	/00 00-	Flored 1
	Cluster Village (Inland Transport) 1 person 1 village x 4 years x 1 cycle x 2 time OSA 1 person 1 village x 4 years x 1 cycle x 2 day(s)		+			2	200,000 50,000		Fixed rate Fixed rate	 -	200,000 50,000	 Fixed rate Fixed rate 	2	200,000 50.000		Fixed rate Fixed rate
	Postor Posto	. touriding					55,550	100,000	. stou rato	l	55,550	i meditate		55,500	100,000	1
7	Dharmasraya (9 village)															
	Spot Checking for Regular (6 Phase) Cluster Village (Inland Transport) 2 person 5 village x 1 years x 4 cycle x 2 time	Doundtrie	1				150,000		Fixed rate	l	150,000	- Fixed rate	 	150,000		Fixed rate
	Cluster Vindge (mand transport) 2 person 5 vinage x 1 years x 4 cycle x 1 ime OSA 2 person 5 village x 1 years x 4 cycle x 2 day(s)		1				50,000		Fixed rate		50,000	- Fixed rate	 	50,000	-	Fixed rate
	Spot Checking for Sustainability (1 Phase)															
L	Cluster Village (Inland Transport) 1 person 1 village x 4 years x 1 cycle x 2 time OSA 1 person 1 village x 4 years x 1 cycle x 2 day(s)	Roundtrip	4			2	150,000 50.000	300,000	Fixed rate Fixed rate		150,000 50.000	Fixed rate Fixed rate	2	150,000 50.000	300,000 100.000	Fixed rate Fixed rate
<u> </u>	OSA 1 person 1 village x 4 years x 1 cycle x 2 day(s)	Kounatrip				2	00,000	100,000	r ixeu rate	<u> </u>	00,000	- Fixed rate	2	5U,UU0	100,000	rixed (ate

				ORIGINA	L CONTRACT		AMENDMENT C	ONTRACT NO	.5		VARI	ATION		AMENDMEN'	CONTRACT NO.6	
NO	DESCRIPTION	Unit	Vol.	Unit Rate	Amaount (IDR) Remarks	Vol.	Unit Rate	Amaount	Remarks	Vol.	Unit Rate	Amaount Remarks	Vol.	Unit Rate	Amaount (IDR)	Remarks
				(IDR)	,		(IDR)	(IDR)		VOI.	(IDR)	(IDR) Remarks		(IDR)	, , ,	
1	Solok Selatan (9 village)	3	4	5	6=(4*5) 7	24	25	26=(24*25)	27				28	29	30=(228*29)	31
	Spot Checking for Regular (6 Phase)															
	Cluster Village (Inland Transport) 2 person 5 village x 1 years x 4 cycle x 2 time						200,000		Fixed rate		200,000	- Fixed rate		200,000		ixed rate
	OSA 2 person 5 village x 1 years x 4 cycle x 2 day(s)	Roundtrip				-	50,000		Fixed rate		50,000	- Fixed rate		50,000	- Fi:	ixed rate
	Spot Checking for Sustainability (1 Phase) Cluster Village (Inland Transport) 1 person 1 village x 4 years x 1 cycle x 2 time	Roundtrin				2	200,000	400,000	Fixed rate		200,000	- Fixed rate	2	200,000	400,000 Fi	ixed rate
	Cluster Village (Inland Transport) 1 person 1 village x 4 years x 1 cycle x 2 time OSA 1 person 1 village x 4 years x 1 cycle x 2 day(s)	Roundtrip				2	50,000		Fixed rate		50,000	- Fixed rate	2	50,000	100,000 Fi	
	Tanah Datar (9 village) Spot Checking for Regular (6 Phase)															
	spot checking for regular (6 rilase) Cluster Village x 1 years x 4 cycle x 2 time	Roundtrin				-	100,000		Fixed rate		100,000	- Fixed rate		100,000	- Fit	ixed rate
	OSA 2 person 5 village x 1 years x 4 cycle x 2 day(s)						50,000		Fixed rate		50,000	- Fixed rate		50,000		ixed rate
	Spot Checking for Sustainability (1 Phase)	_														
	Cluster Village (Inland Transport) 1 person 1 village x 4 years x 1 cycle x 2 time OSA 1 person 1 village x 4 years x 1 cycle x 2 day(s)	Roundtrip				2	100,000 50.000	100,000	Fixed rate Fixed rate		100,000 50.000	- Fixed rate - Fixed rate	2	100,000 50.000		ixed rate
	USA I persuit i vilidge X 4 years X i cycle X 2 day(s)	Roundinp					30,000	100,000	rixeu i ale		30,000	- Fixeu rate		30,000	100,000 F1.	xeu rate
10	Padang (10 village)															
	Spot Checking for Regular (6 Phase)	D 111					50.000		F1 1 1		F0 000			50.000		
	Cluster Village (Inland Transport) 2 person 5 village x 1 years x 4 cycle x 2 time OSA 2 person 5 village x 1 years x 4 cycle x 2 day(s)					-	50,000 50.000		Fixed rate Fixed rate		50,000 50.000	- Fixed rate - Fixed rate	-	50,000 50.000		ixed rate
	Spot Checking for Sustainability (1 Phase)	. countain										- II IACU I dic			- 11.	ACC TOTO
	Cluster Village (Inland Transport) 1 person 1 village x 4 years x 1 cycle x 2 time	Roundtrip				2	50,000	100,000			50,000	- Fixed rate	2	50,000		ixed rate
	OSA 1 person 1 village x 4 years x 1 cycle x 2 day(s)	Roundtrip				2	50,000	100,000	Fixed rate		50,000	- Fixed rate	2	50,000	100,000 Fi	ixed rate
11	Solok (10 village)	l														
	Solot Checking for Regular (6 Phase)													<u> </u>		
	Cluster Village (Inland Transport) 2 person 5 village x 1 years x 4 cycle x 2 time	Roundtrip					100,000		Fixed rate		100,000	 Fixed rate 	-	100,000		ixed rate
	OSA 2 person 5 village x 1 years x 4 cycle x 2 day(s)	Roundtrip				-	50,000		Fixed rate		50,000	- Fixed rate		50,000	- Fi:	ixed rate
	Spot Checking for Sustainability (1 Phase) Cluster Village (Inland Transport) 1 person 1 village x 4 years x 1 cycle x 2 time	Roundtrin				2	100.000	200,000	Fixed rate		100.000	- Fixed rate	2	100.000	200.000 Fi	ixed rate
	OSA 1 person 1 village x 4 years x 1 cycle x 2 day(s)					2	50,000		Fixed rate		50,000	- Fixed rate	2	50,000		ixed rate
12	Pasaman (10 village) Spot Checking for Regular (6 Phase)															
	Spot Criecking for Regular (8 Priase) Cluster Village (Inland Transport) 2 person 5 village x 1 years x 4 cycle x 2 time	Roundtrin					150.000		Fixed rate		150.000	- Fixed rate		150.000	- Fi	ixed rate
	OSA 2 person 5 village x 1 years x 4 cycle x 2 day(s)					-	50,000		Fixed rate		50,000	- Fixed rate	-	50,000	- Fi	ixed rate
	Spot Checking for Sustainability (1 Phase)	D					450.000	200.000	F1 1 1		450.000			450,000	300.000 Fi	
	Cluster Village (Inland Transport) 1 person 1 village x 4 years x 1 cycle x 2 time OSA 1 person 1 village x 4 years x 1 cycle x 2 day(s)					2	150,000 50,000		Fixed rate Fixed rate		150,000 50,000	 Fixed rate Fixed rate 	2	150,000 50,000		ixed rate ixed rate
	Posteria i vinago a i jedio a i opino a i dalla	rtoundinp					00,000	100,000	i sicuruio		00,000	T INCU TUIC		50,000	100,000 11.	ACC TOLO
13	Agam (10 village)															
	Spot Checking for Regular (6 Phase) Cluster Village (Inland Transport) 2 person 5 village x 1 years x 4 cycle x 2 time	Doundtrin					150,000		Fixed rate		150,000	- Fixed rate		150,000	Ei.	ixed rate
	Cultiser vinder (main ultrarisport) 2 person 3 vinder x 1 years x 4 cycle x 1 uniter OSA 2 person 5 village x 1 years x 4 cycle x 2 day(s)						50,000		Fixed rate		50,000	- Fixed rate		50,000		ixed rate
	Spot Checking for Sustainability (1 Phase)															
	Cluster Village (Inland Transport) 1 person 1 village x 4 years x 1 cycle x 2 time	Roundtrip				2	150,000 50,000	300,000 100.000	Fixed rate		150,000 50,000	- Fixed rate	2	150,000 50.000		ixed rate
	OSA 1 person 1 village x 4 years x 1 cycle x 2 day(s)	Roundirip					50,000	100,000	Fixed rate		50,000	- Fixed rate		50,000	100,000 Fi	ixed rate
14	Sawahlunto (8 village)															
	Spot Checking for Regular (6 Phase)															
	Cluster Village (Inland Transport) 2 person 4 village x 1 years x 4 cycle x 2 time OSA 2 person 4 village x 1 years x 4 cycle x 2 day(s)					-	150,000 50.000	-	Fixed rate Fixed rate		150,000 50,000	Fixed rate Fixed rate	-	150,000 50.000		ixed rate ixed rate
	Spot Checking for Sustainability (1 Phase)	Roundinp				-	30,000		rixeu i die		30,000	- Fixeu rate		30,000	- FL	xeu iate
	Cluster Village (Inland Transport) 1 person 1 village x 4 years x 1 cycle x 2 time					2	150,000		Fixed rate		150,000	- Fixed rate	2	150,000		ixed rate
	OSA 1 person 1 village x 4 years x 1 cycle x 2 day(s)					2	50,000	100,000	Fixed rate		50,000	- Fixed rate	2	50,000	100,000 Fi	ixed rate
n	Riau Province					L			 							
1	riau rromice Indragiri Hulu (8 village)	l														
	Spot Checking for Regular (6 Phase)															
	Cluster Village (Inland Transport) 2 person 4 village x 1 years x 4 cycle x 2 time					-	100,000	-	Fixed rate		100,000	- Fixed rate		100,000		ixed rate
<u> </u>	OSA 2 person 4 village x 1 years x 4 cycle x 2 day(s) Spot Checking for Sustainability (1 Phase)	Koundtrip				-	50,000		Fixed rate		50,000	- Fixed rate	-	50,000	- Fi:	ixed rate
	Sport circumstration of the state of the sta	Roundtrip				2	100,000	200,000	Fixed rate		100,000	- Fixed rate	2	100,000	200,000 Fi	ixed rate
	OSA 1 person 1 village x 4 years x 1 cycle x 2 day(s)	Roundtrip				2	50,000	100,000	Fixed rate		50,000	- Fixed rate	2	50,000	100,000 Fi	ixed rate
	Kepulauan Meranti (5 village)	<u> </u>														
	Repulauan Meranti (s Village) Spot Checking for Regular (6 Phase)															
	Sea Transport (Ferry/ Boat) 2 person 2 village x 1 years x 4 cycle x 2 time	Roundtrip					700,000		ceiling rate		700,000	- ceiling rate	-	700,000		eiling rate
	Cluster Village (Inland Transport) 2 person 1 village x 1 years x 4 cycle x 1 time						150,000		Fixed rate		150,000	 Fixed rate 	-	150,000		ixed rate
	OSA 2 person 3 village x 1 years x 4 cycle x 2 day(s)	Roundtrip				-	50,000		Fixed rate		50,000	- Fixed rate	-	50,000		ixed rate
	Additional Accomodation 2 person 3 village x 1 years x 4 cycle x 1 day(s) Spot Checking for Sustainability (1 Phase)	Roundtrip				-	300,000		Fixed rate		300,000	- Fixed rate		300,000	- Ft	ixed rate
		Roundtrip				1	700,000	700,000	ceiling rate		700,000	- ceiling rate	1	700,000	700,000 ce	eiling rate
	Cluster Village (Inland Transport) 1 person 1 village x 1 years x 1 cycle	Roundtrip				1	150,000		Fixed rate		150,000	- Fixed rate	1	150,000	150,000 Fi	ixed rate
		Roundtrip				2	50,000 300,000	100,000 300,000	Fixed rate Fixed rate		50,000 300,000	- Fixed rate - Fixed rate	2	50,000 300,000		ixed rate ixed rate
	rounional recommonation 1 person 1 village x 1 years x 1 cycle x 1 day(s)	Kouriutilp					300,000	300,000	i wen i die		300,000	- rixeu i dle		300,000	300,000 FI	ACU I all
													•			

										ORIGIN/	AL CONTRACT	1	AMENDMENT C	ONTRACT NO).5		VARIA	ATION		AMENDME	NT CONTRACT NO	0.6
NO		[DESCRIPTION					Unit	Vol.	Unit Rate (IDR)	Amaount (IDR) Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR) Remark	ks Vol.	Unit Rate	Amaount (IDR)) Remarks
1			2					3	4	5	6=(4*5) 7	24	25	26=(24*25)	27		(-1-1)	(-1)	28	29	30=(228*29)	31
3	Dumai (8 village)																					1
	Spot Checking for Regular (6 Phase)												1									
	Cluster Village (Inland Transport)	2 person	4 village	X			x 2 time		\bot				150,000		Fixed rate		150,000	 Fixed rate 		150,000		 Fixed rate
	OSA	2 person	4 village	Х	1 years x	4 cycle	x 2 day(s	s) Roundtrip					50,000		Fixed rate		50,000	- Fixed rate	3 -	50,000	-	 Fixed rate
	Spot Checking for Sustainability (1 Phase)											· · · · · · · · ·										
	Cluster Village (Inland Transport)	1 person	1 village		1 years x			Roundtrip				1	150,000	150,000	Fixed rate		150,000	- Fixed rate		1 150,000		
	OSA	1 person	1 village	Х	1 years x	1 cycle	x 1 day(s	s) Roundtrip			ļ	1	50,000	50,000	Fixed rate		50,000	- Fixed rate	3	1 50,000	50,000) Fixed rate
	Dololowon (10 villogo)								+	 	ļ	· · · · · · · · · · · · · · · · · · ·	 		 		+					+
4	Pelalawan (10 village) Spot Checking for Regular (6 Phase)								++								+				+	+
	Sea Transport (Ferry/ Boat)	2 person	4 village	X	1 years v	4 cuclo	v 2 timo	Doundtrin		 		· · · · · · · · · · · · · · · · · · ·	1,000,000		ceiling rate		1,000,000	- ceiling ra	to	1.000.000		- ceiling rate
	Cluster Village (Inland Transport)	2 person	1 village	X X	1 years x	4 Cycle	x 2 time x 1 time	Poundtrin		 			200,000		Fixed rate		200,000	- Fixed rate		200,000		Fixed rate
	OSA Cluster village (ilitariu Harisport)	2 person	5 village	x	1 years v	4 Cycle	x 4 day(s	Roundtrip	\pm				50,000		Fixed rate		50,000	- Fixed rate		50,000		- Fixed rate
	Additional Accomodation	2 person	5 village	X			x 3 day(s		\pm	 			300,000		Fixed rate		300,000	- Fixed rate		300,000		- Fixed rate
	Spot Checking for Sustainability (1 Phase)	z porson	3 Village		i years x	4 Cycic	x 3 day(-	s) Roundinp	++	 			300,000		- I IACU TUIC		300,000	- I IACUTUR		300,000	+	- I IACU IUIC
	Sea Transport (Ferry/ Boat)	1 person	1 village	×	1 years x	1 cycle		Roundtrip	+		· · · · · · · · · · · · · · · · · · ·	1	1,000,000	1.000.000	ceiling rate		1,000,000	- ceiling ra	te	1 1,000,000	1.000.000	ceiling rate
	Cluster Village (Inland Transport)	1 person	1 village	X	1 years x			Roundtrip				1	200,000		Fixed rate		200,000	- Fixed rate		1 200,000		Fixed rate
	OSA	1 person	1 village	х х	1 years x		x 2 day(s					2	50.000		Fixed rate		50,000	- Fixed rate		2 50.000) Fixed rate
	Additional Accomodation	1 person	1 village	Х Х	1 years x							1	300.000		Fixed rate		300,000	- Fixed rate		1 300,000		
																			1			
5	Siak (8 village)																		1			
	Spot Checking for Regular (6 Phase)																					
	Cluster Village (Inland Transport)	2 person	4 village	Х			x 2 time						200,000		Fixed rate		200,000	- Fixed rate		200,000		 Fixed rate
-	OSA	2 person	4 village	Х			x 2 day(s						50,000	-	Fixed rate		50,000	 Fixed rate 	e -	50,000	-	 Fixed rate
	Spot Checking for Sustainability (1 Phase)																					
	Cluster Village (Inland Transport)	1 person	1 village	Х	1 years x	1 cycle		Roundtrip				1	200,000		Fixed rate		200,000	 Fixed rate 		1 200,000		Fixed rate
	OSA	1 person	1 village	X	1 years x	1 cycle	x 1 day(s	s) Roundtrip				1	50,000	50,000	Fixed rate		50,000	 Fixed rate 	3	1 50,000	50,000	Fixed rate
												'	1									
. 6	Indragiri Hilir (5 village)											ļ										
	Spot Checking for Regular (6 Phase)											ļ										
	Cluster Village (Inland Transport)	2 person	3 village	Х	1 years x		x 2 time		$oldsymbol{oldsymbol{\sqcup}}$	L		'	300,000		Fixed rate		300,000	 Fixed rate 		300,000		 Fixed rate
	OSA	2 person	3 village	X	1 years x	4 cycle	x 2 day(s	s) Roundtrip			ļI		50,000		Fixed rate		50,000	- Fixed rate	3 -	50,000		 Fixed rate
	Spot Checking for Sustainability (1 Phase)									L		·					\longrightarrow					
	Cluster Village (Inland Transport)	1 person	1 village		4 years x							2	300,000		Fixed rate		300,000	- Fixed rate		2 300,000		Fixed rate
	OSA	1 person	1 village	Х	4 years x	1 cycle	x 2 day(s	s) Roundtrip			ļI	2	50,000	100,000	Fixed rate		50,000	- Fixed rate	3	2 50,000	100,000) Fixed rate
	D-l H-h- (10 - III)										ļ	·····										+
/	Rokan Hulu (10 village)								++													+
	Spot Checking for Regular (6 Phase)		4		1	4	2 #	Davisadiala		 	ļ	· · · · · · · · · · · · · · · · · · ·	200.000		Fixed rate		200.000	- Fixed rate		200.000		Chard anta
	Cluster Village (Inland Transport)	2 person	4 village	X			x 2 time				ļ											- Fixed rate
	Remote Village (Several Transport) OSA	2 person	1 village 5 village	x	1 years x		x 1 time		++			'ـــــــــــــــــــــــــــــــــــــ	600,000 50,000		Fixed rate Fixed rate		600,000 50,000	 Fixed rate Fixed rate 		600,000 50,000		 Fixed rate Fixed rate
	Spot Checking for Sustainability (1 Phase)	2 person	J village	^	i years x	4 Cycle	A Z uay(:	s) Roundinp	++				30,000		1 ixeu rate		30,000	- I ixcu i alc	<u> </u>	30,000		I ixeu rate
	Cluster Village (Inland Transport)	1 person	1 village		4 years x	1 cyclo	x 1 time	Doundtrin				1	200,000	200,000	Fixed rate		200,000	- Fixed rate		1 200,000	200,000	Fixed rate
	Remote Village (Several Transport)	1 person	1 village		4 years x	1 cycle	x 1 time	Roundtrip	\pm	 			600,000		Fixed rate	+	600,000	- Fixed rate		1 600,000		
	OSA	1 person	1 village	X X	4 years x	1 cycle	x 2 day(s	Roundtrin		 		2	50,000	100,000			50,000	- Fixed rate		2 50,000		
	55/1	, porson	· village		i jours x	· cycle	x 2 dd)(-	, reduiding		———			55,555	100,000	- I sted rate		50,000	T INCO TO		2 00,000	100,000	- Incurate
8	Bengkalis (5 village)									———			F		1 1							1
	Spot Checking for Regular (6 Phase)								1				I		1						1	
	Sea Transport (Ferry/ Boat)	2 person	2 village	X	1 years x	4 cvcle	x 2 time	Roundtrip					120.000		ceiling rate		120,000	- ceiling ra	te -	120.000	-	- ceiling rate
	Cluster Village (Inland Transport)	2 person	3 village	X			x 2 time						300,000		Fixed rate		300,000	- Fixed rate		300,000	-	 Fixed rate
	OSA	2 person	3 village	х	1 years x	4 cycle	x 2 day(s	s) Roundtrip					50,000		Fixed rate		50,000	- Fixed rate		50,000		 Fixed rate
	Spot Checking for Sustainability (1 Phase)							T														
	Sea Transport (Ferry/ Boat)	1 person	1 village	Х	4 years x	1 cycle	x 2 time	Roundtrip				2	120,000	240,000	ceiling rate		120,000	- ceiling ra		2 120,000		ceiling rate
	Cluster Village (Inland Transport)	1 person	1 village	х	4 years x	1 cycle	x 2 time	Roundtrip				2	300,000	600,000	Fixed rate		300,000	 Fixed rate 	e .	2 300,000		Fixed rate
	OSA	1 person	1 village	Х	4 years x	1 cycle	x 2 day(s	s) Roundtrip				2	50,000	100,000	Fixed rate		50,000	 Fixed rate 	و	2 50,000	100,000	Fixed rate
									$oldsymbol{ol}}}}}}}}}}}}}}}}}}$				oxdot		\bot		oxdot					
9	Kampar (10 village)								I			<u> </u>	$\bot \bot \bot$		\bot		$\perp \perp \perp$				1	
	Spot Checking for Regular (6 Phase)										ļJ	·			1						ļ	
	Sea Transport (Ferry/ Boat)	2 person	4 village	Х	1 years x	4 cycle	x 2 time	Roundtrip		<u> </u>			1,000,000		ceiling rate		1,000,000	- ceiling ra		1,000,000		 ceiling rate
	Cluster Village (Inland Transport)	2 person	5 village	X	1 years x	4 cycle	x 2 time	Roundtrip	1	<u> </u>	ļ	- '	300,000		Fixed rate		300,000	- Fixed rate		300,000		 Fixed rate
	OSA CONTRACTOR OF THE CONTRACT	2 person	5 village	Х	1 years x	4 cycle	x 2 day(s	s) Roundtrip	4	L		- '	50,000		Fixed rate		50,000	- Fixed rate	3 -	50,000	-	 Fixed rate
	Spot Checking for Sustainability (1 Phase)							- F	+				4 000 05		1		4 000 000			0 4 000		+
	Sea Transport (Ferry/ Boat)	1 person	1 village	Х	4 years x	1 cycle	x 2 time	Roundtrip				2	1,000,000		ceiling rate		1,000,000	- ceiling ra		2 1,000,000		ceiling rate
	Cluster Village (Inland Transport)	1 person	1 village	Х	4 years x		x 2 time					2	300,000		Fixed rate		300,000	- Fixed rate		2 300,000		
	OSA	1 person	1 village	Х	4 years x	1 cycle	x 2 day(s	Koundtrip	+			2	50,000	100,000	Fixed rate		50,000	- Fixed rate		2 50,000	100,000) Fixed rate
10	Kuantan Sangingi (10 villaga)							+	+			·	++		++		+				 	+
10	Kuantan Sengingi (10 village) Spot Checking for Regular (6 Phase)							+	+			·	++		++		+				 	+
-	Cluster Village (Inland Transport)	2 norcon	5 village		1 years v	A cuclo	x 2 time	Poundtrin	+			<u>'</u>	150,000		Fixed rate		150,000	- Fixed rate		150,000	+	- Fixed rate
	OSA (Inland Transport)	2 person 2 person		x x					+		 		50,000		Fixed rate		50,000	- Fixed rate		50,000		- Fixed rate
	Spot Checking for Sustainability (1 Phase)	z persun	5 village	Х	1 years x	+ cycle	A Z day(s	Kounutrip	++		 		30,000		i ikeu i die		30,000	- Fixed rate	+	30,000	+	i ixeu iate
		1 person	1 village	v	4 years x	1 cycle	y 2 time	Roundtrin	+			າ	150,000	300,000	Fixed rate		150,000	- Fixed rate		2 150,000	300,000	Fixed rate
					- ycais X			. I Kouriuliili														I IVCU LUIG
	Cluster Village (Inland Transport) OSA	1 person	1 village	ν	4 years x				1	 	1	2	50,000	100,000		,	50,000	- Fixed rate		2 50,000	100,000	Fixed rate

														ORIGIN	NAL CO	NTRACT			AMENDMENT	CONTRACT N	0.5		VARI	ATION			AMENDMENT	CONTRACT N	.0.6
NO			DES	SCRIPTION								Unit	Vol.	Unit Rate (IDR)	Ama		Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)) Remarks
1				2								3	4	5		6=(4*5)	7	24	25	26=(24*25)	27					28	29	30=(228*29)	31
	Kepulauan Riau Province																												
	Natuna (10 village)																												
	Spot Checking for Regular (6 Phase)																												
S	Sea Transport (Ferry/ Boat)	2 pers	on	4 villa	ge	Х	1	years	х 4	4 cycle	x 2 time	Roundtrip							2,000,000		 ceiling rate 		2,000,000		ceiling rate	-	2,000,000		 ceiling rate
C	Cluster Village (Inland Transport)	2 pers	on	5 villa	ge	x	1	years	x 4	4 cycle	x 2 time	Roundtrip							200,000		 Fixed rate 		200,000	-	Fixed rate	-	200,000	-	 Fixed rate
	DSA	2 pers	on	5 villa	ge	Х	1	years	χ 4	4 cycle	x 4 day() Roundtrip							50,000		 Fixed rate 		50,000		Fixed rate		50,000		 Fixed rate
A	Additional Accomodation	2 pers	on	5 villa	ge	Х	1	years	х 4	1 cycle	x 3 day(:) Roundtrip						-	300,000		 Fixed rate 		300,000	-	Fixed rate		300,000	-	 Fixed rate
S	Spot Checking for Sustainability (1 Phase)																												
S	Sea Transport (Ferry/ Boat)	1 pers	on	1 villa	ge	Х	1	years	x 1	1 cycle		Roundtrip						1	2,000,000	2,000,000	ceiling rate		2,000,000		ceiling rate	1	2,000,000	2,000,000	0 ceiling rate
	Cluster Village (Inland Transport)	1 pers	on	1 villa	ge	х	1	years	x 1	l cycle		Roundtrip						1	200,000	200,000	Fixed rate		200,000	-	Fixed rate	1	200,000	200,000	0 Fixed rate
C	DSA	1 pers	on	1 villa	ge	Х	1	years	x 1	1 cycle	x 4 day() Roundtrip						4	50,000	200,000	Fixed rate		50,000		Fixed rate	4	50,000	200,000	0 Fixed rate
А	Additional Accomodation	1 pers	on	1 villa	ge	Х	1_	years	х 1	l cycle	x 3 day() Roundtrip						3	300,000	900,000) Fixed rate		300,000	-	Fixed rate	3	300,000	900,000	0 Fixed rate
2 K	Carimun (10 village)											-			-														+
S	Spot Checking for Regular (6 Phase)																												
S	Sea Transport (Ferry/ Boat)	2 pers	on	4 villa	ge	Х	1	years	х 4	4 cycle	x 2 time	Roundtrip							1,000,000		 ceiling rate 		1,000,000		ceiling rate		1,000,000		- ceiling rate
C	Cluster Village (Inland Transport)	2 pers	on	5 villa	qe	Х	1	years	x 4	1 cycle	x 2 time	Roundtrip							250,000		 Fixed rate 		250,000	-	Fixed rate		250,000		 Fixed rate
C	DSA	2 pers	on	5 villa	qe	Х	1	years	х 4	4 cycle	x 3 day() Roundtrip							50,000		 Fixed rate 		50,000	-	Fixed rate		50,000		 Fixed rate
Α	Additional Accomodation	2 pers	on	5 villa	ge	Х	1	years	х 4	1 cycle	x 2 day() Roundtrip							300,000		 Fixed rate 		300,000		Fixed rate		300,000		 Fixed rate
S	Spot Checking for Sustainability (1 Phase)																												
	Sea Transport (Ferry/ Boat)	1 pers	on	1 villa	qe	Х	4	years	х 1	1 cycle		Roundtrip						1	1,000,000	1,000,000	ceiling rate		1,000,000		ceiling rate	1	1,000,000	1,000,000	0 ceiling rate
	Cluster Village (Inland Transport)	1 pers	on	1 villa		Х	4	years	x 1	l cycle		Roundtrip			1			1	250,000	250,000	Fixed rate		250,000		Fixed rate	1	250,000	250,000	0 Fixed rate
	DSA	1 pers	on	1 villa	ge	Х	4	years	х 1	1 cycle	x 3 day() Roundtrip						3	50,000	150,000	Fixed rate		50,000		Fixed rate	3	50,000	150,000	0 Fixed rate
A	Additional Accomodation	1 pers	on	1 villa		х	4	years	x 1	l cycle) Roundtrip						2	300,000	600,000	Fixed rate		300,000	-	Fixed rate	2	300,000	600,000	0 Fixed rate
N	Management Fee 5% of [1.2.1+1.2.2+1.2.3]														_	-				5,801,500)			-				5,801,500	5
	,																			,,								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

APPENDIX - D
COST ESTIMATE FOR REIMBURSABLE
REGIONAL OVERSIGHT MANAGEMENT SERVICES (ROMS) - 1
COMMUNITY BASED WATER SUPPLY PROJECT (PAMSIMAS II)
AMENDMENT CONTRACT NO.6

	NI CONTRACT NO.6			ORIGI	INAL CONTRACT			AMENDME	NT CONTRACT NO	0.5	VAF	RIATION		AMENDMENT	CONTRACT NO.6
NO	DESCRIPTION	Unit	Vol.	Unit Rat	te Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol. Unit Rate (IDR)	Amaount (IDR) Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR) Remarks
1 B	2 REIMBURSABLE COST	3	4	5	6=(4*5)	7	24	25	26=(24*25)	27			28	29	30=(228*29) 31
	MONITORING EVALUATION AND STRENGHTENING								1,523,140,000			91,600,000			1,614,740,000
1.2.1									446,000,000						446,000,000
1	Project Manager (PM)	Roundtrip					-	1.100.000	0.000.000		1.100.000			1.100.000	0.000.000
	Air Transport 1 person x 2 years x 4 time x	Roundtrip					8	4.000.000	32.000.000	ceiling rate ceiling rate	4,000,000	- ceiling rate - ceiling rate	8	4,000,000	8,800,000 ceiling rate 32,000,000 ceiling rate
	Inland Transport 1 person x 2 years x 4 time x	Roundtrip					8	500,000	4,000,000	Fixed rate	500,000	 Fixed rate 	. 8	500,000	4,000,000 Fixed rate
	Accomodation 1 person x 2 years x 4 time x 4 days OSA (Fixed) 1 person x 2 years x 4 time x 5 days	Roundtrip Roundtrip					32 40	300,000 200,000	9,600,000 8,000,000	Fixed rate Fixed rate	300,000 200,000	Fixed rate Fixed rate	32 40	300,000 200,000	9,600,000 Fixed rate 8,000,000 Fixed rate
		rtouriump						200,000	0,000,000	i ixed rate	200,000	T INCO TOLO		200,000	0,000,000 1 1100 1010
	Local Government Specialist (LGS) Sea Transport 1 person x 2 years x 4 time x	Roundtrip					8	1.100.000	8.800.000	ceiling rate	1.100.000	- ceiling rate	8	1.100.000	8,800,000 ceiling rate
	Air Transport 1 person x 2 years x 4 time x	Roundtrip					8	4,000,000	32,000,000	ceiling rate	4,000,000	 ceiling rate 	8	4,000,000	32,000,000 ceiling rate
	Inland Transport 1 person x 2 years x 4 time x Accomodation 1 person x 2 years x 4 time x 4 days	Roundtrip Roundtrip					8	500,000 300,000	4,000,000 9,600,000	Fixed rate	500,000	- Fixed rate - Fixed rate	8	500,000 300,000	4,000,000 Fixed rate 9,600,000 Fixed rate
	Accomodation 1 person x 2 years x 4 time x 4 days OSA (Fixed) 1 person x 2 years x 4 time x 5 days	Roundtrip					40	200,000	8,000,000	Fixed rate	300,000 200,000	- Fixed rate	40		8,000,000 Fixed rate
	Training Coordinator (TC) TO to Province														
	Training Cooliniate (1c) To to Province Sea Transport 1 person x 2 years x 5 time x	Roundtrip					10	1.100.000	11,000,000	ceiling rate	1,100,000	- ceiling rate	10	1.100.000	11,000,000 ceiling rate
	Air Transport 1 person x 2 years x 5 time x	Roundtrip					10	4,000,000	40,000,000	ceiling rate	4,000,000	 ceiling rate 	10 10	4,000,000	40,000,000 ceiling rate
	Inland Transport 1 person x 2 years x 5 time x Accomodation 1 person x 2 years x 5 time x 3 days	Roundtrip Roundtrip					10	500,000 300.000	5,000,000 9,000,000		500,000 300,000	- Fixed rate	10 30	500,000 300.000	5,000,000 Fixed rate 9,000,000 Fixed rate
	OSA (Fixed) 1 person x 2 years x 5 lime x 4 days	Roundtrip					40	200,000	8,000,000		200,000	- Fixed rate	40		8,000,000 Fixed rate
	Training Coordinator (TC) to District														
	Sea Transport 1 person x 2 years x 7 time x	Roundtrip					14	1,100,000	15,400,000	ceiling rate	1,100,000	- ceiling rate		1,100,000	15,400,000 ceiling rate
	Air Transport 1 person x 2 years x 7 time x	Roundtrip					14	4,000,000	56,000,000 7,000,000		4,000,000	- ceiling rate	14	4,000,000	56,000,000 ceiling rate
	Inland Transport 1 person x 2 years x 7 time x Accomodation 1 person x 2 years x 7 time x 3 days	Roundtrip Roundtrip					42	500,000 300.000	12.600.000	Fixed rate Fixed rate	500,000 300,000	- Fixed rate - Fixed rate	42	500,000 300.000	7,000,000 Fixed rate 12,600,000 Fixed rate
	OSA (Fixed) 1 person x 2 years x 7 time x 4 days	Roundtrip					56	200,000	11,200,000		200,000	- Fixed rate	56	200,000	11,200,000 Fixed rate
	Data Management Specialist (DMS) to Province														
	Sea Transport 1 person x 2 years x 3 time						6	1,100,000		ceiling rate	1,100,000	- ceiling rate	6		6,600,000 ceiling rate
	Air Transport 1 person x 2 years x 3 time x Inland Transport 1 person x 2 years x 3 time x	Roundtrip Roundtrip					6	4,000,000	24,000,000	ceiling rate Fixed rate	4,000,000	- ceiling rate - Fixed rate	6		24,000,000 ceiling rate 3,000,000 Fixed rate
	Accomodation 1 person x 2 years x 3 time x 3 days	Roundtrip					18	500,000 300,000	5,400,000	Fixed rate	500,000 300,000	 Fixed rate 			5,400,000 Fixed rate
	OSA (Fixed) 1 person x 2 years x 3 lime x 4 days	Roundtrip					24	200,000	4,800,000	Fixed rate	200,000	- Fixed rate	24	200,000	4,800,000 Fixed rate
	Data Management Specialist (DMS) to District														
	Sea Transport 1 person x 2 years x 7 time	Davis diala					14	1,100,000	15,400,000	ceiling rate	1,100,000	- ceiling rate	14	1,100,000	15,400,000 ceiling rate
	Air Transport 1 person x 2 years x 7 time x Inland Transport 1 person x 2 years x 7 time x	Roundtrip Roundtrip					14	4,000,000 500,000	56,000,000 7,000,000	Fixed rate	4,000,000 500,000	- ceiling rate - Fixed rate	14	4,000,000 500,000	56,000,000 ceiling rate 7,000,000 Fixed rate
	Accomodation 1 person x 2 years x 7 time x 3 days	Roundtrip					42	300,000	12,600,000	Fixed rate	300,000	- Fixed rate	42	300,000	12,600,000 Fixed rate
	OSA (Fixed) 1 person x 2 years x 7 time x 4 days	Roundtrip					56	200,000	11,200,000	Fixed rate	200,000	- Fixed rate	56	200,000	11,200,000 Fixed rate
1.2.2	Monitoring Evaluation and Strenghtening Province to District/village (PC/OAS)								496,400,000			91,600,000			588,000,000
L	Fical Year 2014 From Medan to District in Nangroe Aceh Darussalam Province														
	Air Transport 2 person x 1 years x 2 time x	Roundtrip					4	2,400,000	9,600,000	ceiling rate	2,400,000	- ceiling rate	4	2,400,000	9,600,000 ceiling rate
	Inland Transport 2 person x 1 years x 2 time x	Roundtrip					4	500,000	2,000,000	Fixed rate	500,000	- Fixed rate	4	500,000 300,000	2,000,000 Fixed rate
	Accomodation 2 person x 1 years x 2 time x 3 days OSA (Flxed) 2 person x 1 years x 2 time x 4 days	Roundtrip Roundtrip					16	300,000 200,000	3,600,000 3,200,000	Fixed rate Fixed rate	300,000 200,000	- Fixed rate - Fixed rate	12	200,000	3,600,000 Fixed rate 3,200,000 Fixed rate
	From Medan to District in North Sumatra Province														
	From Medan to Usintici in Nortin Sumaira Province	Roundtrip					6	700,000	4,200,000	Fixed rate	700,000	- Fixed rate	6	700,000	4,200,000 Fixed rate
	Accomodation 2 person x 1 years x 3 time x 2 days	Roundtrip					12	300,000	3,600,000	Fixed rate	300,000	 Fixed rate 	12	300,000	3,600,000 Fixed rate
	OSA(Fixed) 2 person x 1 years x 3 time x 3 days	Roundtrip					18	200,000	3,600,000	Fixed rate	200,000	- Fixed rate	18	200,000	3,600,000 Fixed rate
- 3	From Padang to District in West Sumatra Province														
	Sea Transport 2 person x 1 years x 1 time x Inland Transport 2 person x 1 years x 3 time x	Roundtrip Roundtrip					2	700,000 400.000	1,400,000 2,400,000	ceiling rate Fixed rate	700,000 400,000	- ceiling rate - Fixed rate	- 2	700,000 400,000	1,400,000 ceiling rate 2,400,000 Fixed rate
	Accomodation 2 person x 1 years x 3 time x 2 days	Roundtrip					12	300,000	3,600,000	Fixed rate	300,000	- Fixed rate	12 18		3,600,000 Fixed rate
<u> </u>	OSA (Fixed) 2 person x 1 years x 3 time x 3 days	Roundtrip					18	200,000	3,600,000	Fixed rate	200,000	- Fixed rate	18	200,000	3,600,000 Fixed rate
	From Pekanbaru to District in Riau Province														
<u> </u>	Sea Transport 2 person x 1 years x 1 time x Inland Transport 2 person x 1 years x 3 time x	Roundtrip Roundtrip					2	1,100,000 500.000	2,200,000 3,000,000	ceiling rate Fixed rate	1,100,000 500,000	- ceiling rate	2	1,100,000 500.000	2,200,000 ceiling rate 3,000,000 Fixed rate
	Accomodation 2 person x 1 years x 3 time x 2 days	Roundtrip					12	300,000	3,600,000	Fixed rate	300,000	- Fixed rate	12		3,600,000 Fixed rate
	OSA (Fixed) 2 person x 1 years x 3 time x 3 days	Roundtrip					18	200,000	3,600,000	Fixed rate	200,000	- Fixed rate	18		3,600,000 Fixed rate
	From Pekanbaru to District in Kepulauan Riau Province				+					-		 		-	
	Sea Transport 2 person x 1 years x 2 time x	Roundtrip					4	300,000	1,200,000	ceiling rate	300,000	- ceiling rate	4	300,000	1,200,000 ceiling rate
	Air Transport 2 person x 1 years x 2 time x Inland Transport 2 person x 1 years x 2 time x	Roundtrip Roundtrip					4	4,000,000	16,000,000	ceiling rate Fixed rate	4,000,000 300,000	- ceiling rate - Fixed rate	4	4,000,000	16,000,000 ceiling rate 1,200,000 Fixed rate
	Accomodation 2 person x 1 years x 2 time x 4 days	Roundtrip					16	300,000	4,800,000	Fixed rate	300,000	- Fixed rate	16	300,000	4,800,000 Fixed rate
<u> </u>	OSA (Fixed) 2 person x 1 years x 2 time x 5 days	Roundtrip					20	200,000	4,000,000	Fixed rate	200,000	- Fixed rate	20	200,000	4,000,000 Fixed rate
					-				1	1	l				

				ORIGINAL	CONTRACT		AMENDI	MENT CONTRACT NO.5		VARIATION		AMENDMEN	T CONTRACT NO.6	
NO	DESCRIPTION	Unit	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol. Unit Rat	Amaount (IDR) Remarks	Vol.	Unit Rate (IDR) Amaour	t (IDR) Remarks	Vol. Unit Rate	Amaount (IDR) Re	Remarks
1	2	3	4	5	6=(4*5)	7	24 25	26=(24*25) 27		(=19		28 29	30=(228*29)	31
	Fical Year 2015 From Medan to District in Nangroe Aceh Darussalam Province													
-	From wedart to strict in wangloe Acen Datussalani Province 2 person x 1 years x 6 time x Air Transport 2 person x 1 years x 6 time x	Roundtrip					12 2,400,00	0 28,800,000 ceiling rate		2,400,000	- ceiling rate	12 2,400,000	28,800,000 ceilir	iling rate
	Inland Transport 2 person x 1 years x 6 time x	Roundtrip					12 500,00	0 6,000,000 Fixed rate		500,000	 Fixed rate 	12 500,000	6,000,000 Fixe	xed rate
	Accomodation 2 person x 1 years x 6 time x 3 days OSA (Fixed) 2 person x 1 years x 6 time x 4 days	Roundtrip Roundtrip					36 300,00 48 200,00			300,000 200,000	 Fixed rate Fixed rate 	36 300,000 48 200,000	10,800,000 Fixe 9,600,000 Fixe	xed rate xed rate
		rtounump					10 200,00	7,000,000 11 1400 1010		200,000	T INCU TOLO	10 200,000	7,000,000 11 110	- Cu ruto
	From Medan to District in North Sumatra Province Inland Transport 2 person x 1 years x 10 time x	Roundtrip					20 700,00	0 14,000,000 Fixed rate		700,000	- Fixed rate	20 700.000	14,000,000 Fixe	vod rato
	Accomodation 2 person x 1 years x 10 time x 2 days	Roundtrip					40 300,00	0 12,000,000 Fixed rate		300,000	 Fixed rate 	40 300,000	12,000,000 Fixe	xed rate
	OSA (Fixed) 2 person x 1 years x 10 time x 3 days	Roundtrip					60 200,00	0 12,000,000 Fixed rate		200,000	 Fixed rate 	60 200,000	12,000,000 Fixe	xed rate
	From Padang to District in West Sumatra Province		1											
	Sea Transport 2 person x 1 years x 4 time x	Roundtrip					8 700,00			700,000	 ceiling rate 	8 700,000	5,600,000 ceilir	
	Inland Transport 2 person x 1 years x 10 time x Accomodation 2 person x 1 years x 10 time x 2 days	Roundtrip Roundtrip	1				20 400,00 40 300,00			400,000 300,000	 Fixed rate Fixed rate 	20 400,000 40 300,000		xed rate xed rate
	2 person x 1 years x 10 line x 3 days OSA (Fixed) 2 person x 1 years x 10 line x 3 days	Roundtrip					60 200,00			200,000	Fixed rate	60 200,000		xed rate
ļ	From Pekanbaru to District in Riau Province													
	Sea Transport 2 person x 1 years x 4 time x	Roundtrip					8 1,100,00			1,100,000	- ceiling rate	8 1,100,000		iling rate
	Inland Transport 2 person x 1 years x 10 time x	Roundtrip Roundtrip					20 500,00 40 300.00	0 10.000.000 Fixed rate		500,000 300,000	Fixed rate Fixed rate	20 500,000 40 300,000	10.000.000 Fixe	xed rate
—	Accomodation 2 person x 1 years x 10 time x 2 days OSA (Fixed) 2 person x 1 years x 10 time x 3 days	Roundtrip	-				60 200,00			200,000	Fixed rate Fixed rate	60 200,000		
							200,00					200,000		
	From Pekanbaru to District in Kepulauan Riau Province Sea Transport 2 person x 1 years x 6 time x	Roundtrip					12 300.00	0 3,600,000 ceiling rate		300.000	- ceiling rate	12 300.000	3,600,000 ceilir	iling rate
	Air Transport 2 person x 1 years x 6 time x	Roundtrip					12 4,000,00	0 48,000,000 ceiling rate		4,000,000	 ceiling rate 	12 4,000,000	48,000,000 ceilir	iling rate
	Inland Transport 2 person x 1 years x 6 time x Accommodation 2 person x 1 years x 6 time x	Roundtrip					12 300,00 48 300,00			300,000 300,000	 Fixed rate Fixed rate 	12 300,000 48 300,000	3,600,000 Fixe 14,400,000 Fixe	xed rate
	Accomodation 2 person x 1 years x 6 time x 4 days OSA (Fixed) 2 person x 1 years x 6 time x 5 days	Roundtrip					48 300,00 60 200,00			200,000	- Fixed rate	48 300,000 60 200,000		xed rate
	Fical Year 2016 From Medan to District in Nangroe Aceh Darussalam Province		-		-			-		-				
	Air Transport 2 person x 1 years x 4 time x	Roundtrip					8 2,400,00	0 19,200,000 ceiling rate	. 6	2,400,000 14,4	00,000 ceiling rate	14 2,400,000	33,600,000 ceilir	ling rate
	Inland Transport 2 person x 1 years x 4 time x Accomodation 2 person x 1 years x 4 time x 3 days	Roundtrip Roundtrip					8 500,00 24 300,00	0 4,000,000 Fixed rate 0 7,200,000 Fixed rate	- 6	500,000 3,0 300,000 5,4	00,000 Fixed rate 00.000 Fixed rate	14 500,000 42 300,000	7,000,000 Fixe 12,600,000 Fixe	xed rate
	2 person x 1 years x 4 time x 4 days	Roundtrip					32 200,00		24		00,000 Fixed rate	56 200,000		xed rate
	From Medan to District in North Sumatra Province													
-	From Median to District in North Sumaira Province	Roundtrip					12 700,00	0 8.400.000 Fixed rate	6	700.000 4.2	00.000 Fixed rate	18 700,000	12.600.000 Fixe	xed rate
	Accomodation 2 person x 1 years x 6 time x 2 days	Roundtrip					24 300,00	0 7,200,000 Fixed rate	18	300,000 5,4	00,000 Fixed rate	42 300,000	12,600,000 Fixe	xed rate
	OSA (Fixed) 2 person x 1 years x 6 time x 3 days	Roundtrip					36 200,00	0 7,200,000 Fixed rate	24	200,000 4,8	00,000 Fixed rate	60 200,000	12,000,000 Fixe	xed rate
	From Padang to District in West Sumatra Province													
	Sea Transport (Padang to District) 2 person x 1 years x 2 time x Sea Transport (District to Village)	Roundtrip					4 700,00	0 2,800,000 ceiling rate	4	700,000 2,8 2,500,000 10,0	00,000 ceiling rate 00,000 ceiling rate	8 700,000 4 2,500,000	5,600,000 ceilii 10,000,000 ceilii	
	Sea irlansport vinaque) Inland Transport 2 person x 1 years x 6 time x	Roundtrip					12 400,00	0 4,800,000 Fixed rate	4	400,000 10,0	00,000 Fixed rate	16 400,000	6,400,000 Fixe	ked rate
	Accomodation 2 person x 1 years x 6 time x 2 days	Roundtrip					24 300,00		12		00,000 Fixed rate	36 300,000		xed rate
	OSA (Fixed) 2 person x 1 years x 6 time x 3 days	Roundtrip	-				36 200,00	0 7,200,000 Fixed rate	18	200,000 3,6	00,000 Fixed rate	54 200,000	10,800,000 Fixe	xed rate
- 4	From Pekanbaru to District in Riau Province													
	Sea Transport 2 person x 1 years x 2 time x Inland Transport 2 person x 1 years x 6 time x	Roundtrip Roundtrip	1				4 1,100,00 12 500,00	0 4,400,000 ceiling rate 0 6,000,000 Fixed rate		1,100,000 2,2 500,000 3,0	00,000 ceiling rate 00.000 Fixed rate	6 1,100,000 18 500,000		iling rate xed rate
	Accomodation 2 person x 1 years x 6 time x 2 days	Roundtrip					24 300,00	0 7,200,000 Fixed rate	12	300,000 3,6	00,000 Fixed rate	36 300,000		xed rate
	OSA (Fixed) 2 person x 1 years x 6 time x 3 days	Roundtrip					36 200,00	0 7,200,000 Fixed rate	18	200,000 3,6	00,000 Fixed rate	54 200,000	10,800,000 Fixe	xed rate
	From Pekanbaru to District in Kepulauan Riau Province													
	Sea Transport 2 person x 1 years x 4 time x Air Transport 2 person x 1 years x 4 time x	Roundtrip Roundtrip					8 300,00 8 4,000,00		2		00,000 ceiling rate 00,000 ceiling rate	10 300,000 10 4,000,000	3,000,000 ceilii 40,000,000 ceilii	iling rate
	Inland Transport 2 person x 1 years x 4 time x	Roundtrip					8 300,00	0 2,400,000 Fixed rate	2	300,000 6	00,000 Fixed rate	10 300,000	3,000,000 Fixe	xed rate
	Accompdation 2 person x 1 years x 4 time x 4 days	Roundtrip					32 300,00 40 200.00	0 9,600,000 Fixed rate 0 8.000.000 Fixed rate	12	300,000 3,6 200,000 2.8	00,000 Fixed rate	44 300,000 54 200,000	13,200,000 Fixe	
	OSA (Fixed) 2 person x 1 years x 4 time x 5 days	Roundtrip					40 200,00	0 8,000,000 Fixed rate	14	200,000 2,8	00,000 Fixed rate	54 200,000	10,800,000 Fixe	xed rate
1.2.3	Monitoring and Strenghtening District to village (DC & FMA)							580,740,000			-		580,740,000	
1.2.3.1	Nangroe Aceh Darussalam Province Aceh Besar (14 desa x 50% = 7 desa)							+		 		 	-	
	Cluster Village (Inland Transport) 2 years 7 Village 1 Person x 6 time	Roundtrip					42 300,00			300,000	- Fixed rate	42 300,000	12,600,000 Fixe	
<u> </u>	OSA 2 years 7 Village 1 Person x 6 time x 1 day(s)	Roundtrip					42 50,00	0 2,100,000 Fixed rate		50,000	 Fixed rate 	42 50,000	2,100,000 Fixe	xed rate
	Bireuen (20 desa x 50% = 10 desa)							40.000.000		200 05			40.000.000	
	Cluster Village (Inland Transport) 2 years 10 Village 1 Person x 6 time x 1 day(s) OSA 2 years 10 Village 1 Person x 6 time x 1 day(s)	Roundtrip Roundtrip					60 200,00 30 50,00	0 12,000,000 Fixed rate 0 1,500,000 Fixed rate		200,000 50,000	 Fixed rate Fixed rate 	60 200,000 30 50,000	12,000,000 Fixe 1,500,000 Fixe	xed rate xed rate
		, country					30,00	- 1,555,500 IT IACUTAIC		50,000	. ixcu idie	30,000	1,500,000 ITAC	_3 1010
H	Pidie (10 desa x 50% = 5 desa) Inland Transport		 							 		1	 	
	- Cluster Village (Inland Transport) 2 years 5 Village 1 Person x 6 time	Roundtrip					30 150,00			150,000	- Fixed rate	30 150,000	4,500,000 Fixe	
	Remote Village (Several Transport) 2 years 3 Village 1 Person x 6 time x 1 day(s) OSA 2 years 5 Village 1 Person x 6 time x 1 day(s)	Roundtrip					18 400,00 30 50,00	0 7,200,000 Fixed rate 0 1,500,000 Fixed rate		400,000 50,000	 Fixed rate Fixed rate 	18 400,000 30 50,000	7,200,000 Fixe 1,500,000 Fixe	xed rate xed rate
40.		Kounump					30 50,00	U I,SUU,UUU FIXED FAIE		30,000	- Fixeu fale	30 50,000	1,300,000 FIXE	cu Idit
1.2.3.2	North Sumatra Province Padang Lawas Utara (20 desa x 50% = 10 desa)									 		 	 	
	- Cluster Village (Inland Transport) 2 years 10 Village 1 Person x 6 time	Roundtrip					60 200,00			200,000	- Fixed rate	60 200,000		xed rate
	- Remote Village (Several Transport) 2 years 6 Village 1 Person x 6 time	Roundtrip	 				36 400,00 60 50.00			400,000 50,000	- Fixed rate	36 400,000 60 50,000		xed rate
	OSA 2 years 10 Village 1 Person x 6 time x 1 dav(s)	Roundtrip	 				ou 50,00	0 3,000,000 Fixed rate		50,000	- Fixed rate	00 50,000	3,000,000 Fixe	xed rate
			•											

				ORIGINAL	CONTRACT			AMENDME	NT CONTRACT NO.5		VAR	IATION		AMENDMI	NT CONTRACT NO.	6
NO	DESCRIPTION	Unit	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR) Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR) Re	marks	Vol. Unit Rat	Amaount (IDR)	Remarks
1	2	3	4	5	6=(4*5)	7	24	25	26=(24*25) 27		(IDIC)			28 29	30=(228*29)	31
	Dairi (10 desa x 50% = 5 desa) Cluster Village (Inland Transport) 2 years 5 Village 1 Person x 6 time	Roundtrip					30	200,000	6,000,000 Fixed rate		200,000	- Fixe	d rate	30 200,0		
	OSA 2 years 5 Village 1 Person x 6 time x 1 day(s)	Roundtrip					30	50,000	1,500,000 Fixed rate		50,000	- Fixe	d rate	30 50,0	0 1,500,000	Fixed rate
	Pakpak Bharat (10 desa x 50% = 5 desa) Cluster Village (Inland Transport) 2 years 5 Village 1 Person x 6 time	Roundtrip					30	200,000	6,000,000 Fixed rate		200,000	- Fixe	d rate	30 200,0	0 6,000,000	Fixed rate
	OSA 2 years 5 Village 1 Person x 6 time x 1 day(s)						30	50,000	1,500,000 Fixed rate		50,000	- Fixe	d rate	30 50,0	0 1,500,000	Fixed rate
4	Batu Bara (10 desa x 50% = 5 desa)							450.000	4500,000 5		450.000			00 450 0	4500.000	
	Cluster Village (Inland Transport) 2 years 5 Village 1 Person x 6 time OSA 2 years 5 Village 1 Person x 6 time x 1 day(s)	Roundtrip Roundtrip					30	150,000 50,000	4,500,000 Fixed rate 1,500,000 Fixed rate		150,000 50,000	- Fixe	d rate d rate	30 150,0 30 50,0	0 4,500,000 0 1,500,000	
1.2.3.3	West Sumatra Province														-	
1	Mentawai (20 desa x 50% = 1 desa) 2 years 7 Village 1 Person x 6 time	Roundtrip					42	3,000,000	126,000,000 ceiling rate		3,000,000	- ceili	ig rate	42 3,000,0	0 126,000,000	ceiling rate
	- Remote Village (Several Transport) 2 years 10 Village 1 Person x 6 time	Roundtrip					60 120	750,000 200,000	45,000,000 Fixed rate 24,000,000 Fixed rate		750,000 200,000	- Fixe	rate d rate	60 750,0 120 200,0	0 45,000,000	Fixed rate Fixed rate
	OSA 2 years 10 Village 1 Person x 6 time x 2 day(s) Additional Accomodation 2 years 7 Village 1 Person x 6 time x 1 day(s)	Roundtrip Roundtrip					42		8,400,000 Fixed rate		200,000		i rate	42 200,0		Fixed rate
2	Sijunjung (19 desa x 50% = 10 desa)															
	Cluster Village (Inland Transport) 2 years 10 Village 1 Person x 6 time OSA 2 years 10 Village 1 Person x 6 time x 1 day(s)	Roundtrip Roundtrip					60	200,000 50,000	12,000,000 Fixed rate 3,000,000 Fixed rate		200,000 50,000		d rate	60 200,0 60 50,0	0 12,000,000 0 3,000,000	Fixed rate
	Pasaman Barat (18 desa x 50% = 9 desa)															
	Cluster Village (Inland Transport)	Roundtrip					54 54	200,000	10,800,000 Fixed rate 2,700,000 Fixed rate		200,000 50,000		d rate	54 200,0 54 50.0	0 10,800,000	Fixed rate
		Kounump					34	30,000	2,700,000 Tixed fale		30,000	- 11140	Tale	34 30,0	2,700,000	T IXEU Tale
	Padang Parlaman (20 desa x 50% = 10 desa) Cluster Village (Inland Transport) 2 years 10 Village 1 Person x 6 time	Roundtrip					12	200,000	2,400,000 Fixed rate		200,000		d rate	12 200,0		Fixed rate
	OSA 2 years 10 Village 1 Person x 6 time x 1 day(s)	Roundtrip					60	50,000	3,000,000 Fixed rate		50,000	- Fixe	d rate	60 50,0	0 3,000,000	Fixed rate
	Pesisir Selatan (15 desa x 50% = 8 desa) Cluster Village (Inland Transport) 2 years 8 Village 1 Person x 6 time	Roundtrip					12	200,000	2,400,000 Fixed rate		200,000	- Fixe	d rate	12 200,0	0 2 400 000	Fixed rate
	OSA 2 years 8 Village 1 Person x 6 time x 1 day(s)						48	50,000	2,400,000 Fixed rate		50,000	- Fixe	d rate	48 50,0	0 2,400,000	Fixed rate
- 6	Lima Puluh Kota (20 desa x 50% = 10 desa)															
	Cluster Village (Inland Transport) 2 years 10 Village 1 Person x 6 time OSA 2 years 10 Village 1 Person x 6 time x 1 day(s)	Roundtrip Roundtrip					12 60	200,000 50,000	2,400,000 Fixed rate 3,000,000 Fixed rate		200,000 50,000		d rate	12 200,0 60 50,0		Fixed rate Fixed rate
-	Dharmasraya (19 desa x 50% = 10 desa)															
	Cluster VIIIage (Inland Transport) 2 years 10 VIIIage 1 Person x 6 time OSA 2 years 10 VIIIage 1 Person x 6 time x 1 day(s)	Roundtrip					12 60	150,000 50,000	1,800,000 Fixed rate 3,000,000 Fixed rate		150,000 50,000		d rate d rate	12 150,0 60 50.0	0 1,800,000 0 3,000,000	Fixed rate Fixed rate
	Solok Selatan (19 desa x 50% = 10 desa)	Kounding					- 00	30,000	3,000,000 Fixed fale		30,000	- I iku	rate	00 30,0	3,000,000	TIACGTAIC
	Cluster Village (Inland Transport) 2 years 10 Village 1 Person x 6 time	Roundtrip					12	200,000	2,400,000 Fixed rate		200,000		d rate	12 200,0		Fixed rate
	OSA 2 years 10 Village 1 Person x 6 time x 1 day(s)	Roundtrip					60	50,000	3,000,000 Fixed rate		50,000	- Fixe	d rate	60 50,0	3,000,000	Fixed rate
	Tanah Datar (19 desa x 50% = 10 desa) 2 years 10 Village 1 Person x 6 time	Roundtrip					12	100,000	1,200,000 Fixed rate		100,000	- Fixe	d rate	12 100,0	0 1,200,000	Fixed rate
	OSA 2 years 10 Village 1 Person x 6 time x 1 day(s)	Roundtrip					60	50,000	3,000,000 Fixed rate		50,000	- Fixe	d rate	60 50,0	3,000,000	Fixed rate
10	Padang (20 desa x 50% = 10 desa) 2 years 10 Village 1 Person x 6 time	Roundtrip					12	50.000	600,000 Fixed rate		50.000	Eivo	d rate	12 50.0	0 600,000	Fixed rate
	OSA 2 years 10 Village 1 Petson x 6 time x 1 day(s)						60	50,000	3,000,000 Fixed rate		50,000		d rate	60 50,0		
11	Solok (20 desa x 50% = 10 desa)															
	Cluster Village (Inland Transport) 2 years 10 Village 1 Person x 6 time OSA 2 years 10 Village 1 Person x 6 time x 1 day(s)	Roundtrip Roundtrip					60	100,000 50,000	1,200,000 Fixed rate 3,000,000 Fixed rate		100,000 50,000		d rate	12 100,0 60 50,0		
12	Pasaman (20 desa x 50% = 10 desa)															
	Cluster Village (Inland Transport) 2 years 10 Village 1 Person x 6 time OSA 2 years 10 Village 1 Person x 6 time x 1 day(s)	Roundtrip					12 60	150,000 50,000	1,800,000 Fixed rate 3,000,000 Fixed rate		150,000 50,000		d rate	12 150,0 60 50,0		Fixed rate
	Agam (20 desa x 50% = 10 desa)	rcounterp					00	30,000	3,000,000 11xcu taic		30,000	- 1180	Trace	00 30,0	5,000,000	TIACGTAIC
15	Cluster Village (Inland Transport) 2 years 10 Village 1 Person x 6 time	Roundtrip					12	150,000	1,800,000 Fixed rate		150,000		d rate	12 150,0		
	OSA 2 years 10 Village 1 Person x 6 time x 1 day(s)	Roundtrip					60	50,000	3,000,000 Fixed rate		50,000	- Fixe	d rate	60 50,0	0 3,000,000	Fixed rate
14	Sawahlunto (16 desa x 50% = 8 desa) Cluster Village (Inland Transport) 2 years 8 Village 1 Person x 6 time	Roundtrip					12	150,000	1,800,000 Fixed rate		150,000	- Fixe	d rate	12 150,0	0 1,800,000	Fixed rate
	OSA 2 years 8 Village 1 Person x 6 time x 1 day(s)	Roundtrip					48	50,000	2,400,000 Fixed rate		50,000	- Fixe	d rate	48 50,0	0 2,400,000	Fixed rate
1.2.3.4	Riau Province Indraqiri Hulu (17 desa x 50% = 9 desa)															
	Cluster Village (Inland Transport) 2 years 9 Village 1 Person x 6 time	Roundtrip					12	100,000	1,200,000 Fixed rate		100,000	- Fixe	d rate	12 100,0		Fixed rate
	OSA 2 years 9 Village 1 Person x 6 time x 1 day(s)	Roundtrip					54	50,000	2,700,000 Fixed rate		50,000	- Fixe	d rate	54 50,0	0 2,700,000	Fixed rate
- 4	Kepulauan Meranti (10 desa x 50% = 5 desa) Sea Transport (Ferry) Boat) 2 years 5 Village 1 Person x 6 time	Roundtrip					12	700,000	8,400,000 ceiling rate		700,000	- ceili	ig rate	12 700,0	0 8,400,000	ceiling rate
	Cluster Village (Inland Transport) 2 years 5 Village 1 Person x 6 time OSA 2 years 5 Village 1 Person x 6 time x 1 day(s)	Roundtrip					12	150,000	1,800,000 Fixed rate 1,500,000 Fixed rate		150,000 50,000	- Fixe	d rate	12 150,0 30 50.0	0 1,800,000	Fixed rate
	Dumai (16 desa x 50% = 8 desa)	. counted by					30	30,000	1,000,000 Fixed fale		30,000	- 11 IAC	a rate	30,0	1,300,000	. Med raic
	Cluster Village (Inland Transport) 2 years 8 Village 1 Person x 6 time	Roundtrip					12	150,000	1,800,000 Fixed rate		150,000		d rate	12 150,0	0 1,800,000	Fixed rate
	OSA 2 years 8 Village 1 Person x 6 time x 1 day(s)	Roundtrip					48	50,000	2,400,000 Fixed rate		50,000	- Fixe	d rate	48 50,0	2,400,000	Fixed rate

				ORIGINA	L CONTRACT			AMENDME	NT CONTRACT NO.5		VAI	RIATION		AMENDMENT	CONTRACT NO.	,
NO	DESCRIPTION	Unit	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR) Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR) Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks
1	2	3	4	5	6=(4*5)	7	24	25	26=(24*25) 27		, ,		28	29	30=(228*29)	31
4	Pelalawan (20 desa x 50% = 10 desa)				` '				1						, ,	
	Sea Transport (Ferry) Boat) 2 years 6 Village 1 Person x 6 time	Roundtrip					12	1,000,000	12,000,000 ceiling rate		1,000,000	- ceiling rate	12	1,000,000		ceiling rate
	Cluster Village (Inland Transport) 2 years 10 Village 1 Person x 6 time	Roundtrip					12	200,000	2,400,000 Fixed rate		200,000	- Fixed rate	12	200,000	2,400,000	
	OSA 2 years 10 Village 1 Person x 6 time x 2 day(s)						120	50,000	6,000,000 Fixed rate		50,000	- Fixed rate	120	50,000	6,000,000	
	Additional Accomodation 2 years 6 Village 1 Person x 6 time x 1 day(s)	Roundtrip					36	200,000	7,200,000 Fixed rate		200,000	 Fixed rate 	36	200,000	7,200,000	Fixed rate
	Siak (16 desa x 50% = 8 desa)															
	Siak (to desa x 50% = 6 desa) Cluster Village (Inland Transport) 2 years 8 Village 1 Person x 6 time	Roundtrip					12	200.000	2.400.000 Fixed rate		200.000	- Fixed rate	12	200.000	2.400.000	Eivod rato
	Cluster vinigle (illiation transporty 2 years 8 vinigle 1 Person x 6 time x 1 day(s) OSA 2 years 8 Village 1 Person x 6 time x 1 day(s)						48		2,400,000 Fixed rate		50,000	- Fixed rate	12	50,000	2,400,000	
	2 years 0 village 1 Ferson x 0 tillie x 1 dayts)	Kounding					40	30,000	2,400,000 Tixed rate		30,000	- Tixeu fale	40	30,000	2,400,000	I IACU I dic
6	Indragiri Hilir (10 desa x 50% = 5 desa)															
	Cluster Village (Inland Transport) 2 years 5 Village 1 Person x 6 time	Roundtrip					12	300,000	3,600,000 Fixed rate		300,000	 Fixed rate 	12	300,000		Fixed rate
	OSA 2 years 5 Village 1 Person x 6 time x 1 day(s)	Roundtrip					30	50,000	1,500,000 Fixed rate		50,000	 Fixed rate 	30	50,000	1,500,000	Fixed rate
	Debreible (20 deser FOV 40 des)															
	Rokan Hulu (20 desa x 50% = 10 desa) Cluster Village (Inland Transport) 2 years 10 Village 1 Person x 6 time	Roundtrip					12	200.000	2.400.000 Fixed rate		200.000	- Fixed rate	12	200.000	2.400.000	Fixed rate
<u> </u>	Citiset vinage (manor transport) 2 years 10 vinage 1 Person x 6 time Remote Village (Several Transport) 2 years 6 Village 1 Person x 6 time	Roundtrip					12		7,200,000 Fixed rate		600,000	- Fixed rate	12	600,000	7.200.000	
	Remittee Vinder (Several Hallsbull)					+	60		3,000,000 Fixed rate		50.000	- Fixed rate	60	50,000		Fixed rate
	2 70012 10 711000 1 1 10001 7 1 00110 7 1 00110	rtouridarp					- 00	50,000	Djoodjood Tixed fate	-	50,000	T INCO TOLO		50,000	0,000,000	i stod ruto
8	Bengkalis (10 desa x 50% = 5 desa)										-					
	Sea Transport (Ferry/Boat) 2 years 5 Village 1 Person x 6 time	Roundtrip					12		1,440,000 ceiling rate		120,000	- ceiling rate	12	120,000		ceiling rate
	Cluster Village (Inland Transport) 2 years 5 Village 1 Person x 6 time	Roundtrip					12		3,600,000 Fixed rate		300,000	 Fixed rate 	12	300,000		Fixed rate
	OSA 2 years 5 Village 1 Person x 6 time x 1 day(s)	Roundtrip					30	50,000	1,500,000 Fixed rate		50,000	- Fixed rate	30	50,000	1,500,000	Fixed rate
	Kampar (20 desa x 50% = 10 desa)															
9	Namipar (20 desa x 50 % = 10 desa)	Roundtrip					12	1.000.000	12.000.000 ceiling rate		1.000.000	- ceiling rate	12	1.000.000	12.000.000	coiling rato
	Sea Trainsport (inland Transport) 2 years 10 village 1 Person x 6 time	Roundtrip					12	300.000	3,600,000 Fixed rate		300,000	Fixed rate	12	300.000		Fixed rate
	OSA 2 years 10 Village 1 Person x 6 time x 1 day(s)						60	50.000	3,000,000 Fixed rate		50.000	- Fixed rate	60	50,000		Fixed rate
								/			,				7,55,75	
10	Kuantan Sengingi (20 desa x 50% = 10 desa)															
	Cluster Village (Inland Transport) 2 years 10 Village 1 Person x 6 time	Roundtrip					12		1,800,000 Fixed rate		150,000	 Fixed rate 	12	150,000		Fixed rate
	OSA 2 years 10 Village 1 Person x 6 time x 1 day(s)	Roundtrip					60	50,000	3,000,000 Fixed rate		50,000	- Fixed rate	60	50,000	3,000,000	Fixed rate
1235	Kepulauan Riau Province															
1.2.3.5	Repuladan Rada Province Natuna (20 des a x 50% = 10 desa)															
	Nearling (29 Uses 3 AUN = 1 Uses)	Roundtrip					12	2.000.000	24.000.000 ceiling rate		2.000.000	- ceiling rate	12	2.000.000	24.000.000	ceiling rate
	Cluster Village (Inland Transport) 2 years 10 Village 1 Person x 6 time	Roundtrip					12	200.000	2.400.000 Fixed rate		200.000	- Fixed rate	12	200.000	2.400.000	Fixed rate
	OSA 2 years 10 Village 1 Person x 6 time x 4 day(s)	Roundtrip					240	50.000	12.000.000 Fixed rate		50.000	- Fixed rate	240	50,000	12.000.000	
	Additional Accomodation 2 years 8 Village 1 Person x 6 time x 3 day(s)	Roundtrip					144		28,800,000 Fixed rate		200,000	 Fixed rate 	144		28,800,000	
2	Karimun (20 desa x 50% = 10 desa)	<u> </u>			ļ				l		1	L		ļ		L
	Sea Transport (FerryBoat) 2 years 6 Village 1 Person x 6 time	Roundtrip					12	1,000,000	12,000,000 ceiling rate 3,000,000 Fixed rate		1,000,000 250,000	- ceiling rate	12	1,000,000	12,000,000	ceiling rate Fixed rate
	Cluster Village (Inland Transport) 2 years 10 Village 1 Person x 6 time OSA 2 years 10 Village 1 Person x 6 time x 3 day(s)	Roundtrip Roundtrip	ļ		ļ	+	180	250,000 50.000	3,000,000 Fixed rate 9,000,000 Fixed rate	-	50,000	- Fixed rate - Fixed rate	100	250,000 50.000	9,000,000	
	O.SA					1	72	200.000	14.400.000 Fixed rate		200.000	- Fixed rate	72	200.000	14.400.000	
	Management Fee 10% of [1.21+1.2.2+12.3]	Roundarip					12	200,000	152.314.000 Fixed rate		200,000	9.160.000	12	200,000	161.474.000	
									,			.,			, 17 1,000	
				1		-									1	

APPENDIX - D
COST ESTIMATE FOR REIMBURSABLE
REGIONAL OVERSIGHT MANAGEMENT SERVICES (ROMS) - 1
COMMUNITY BASED WATER SUPPLY PROJECT (PAMSIMAS II)
AMENDMENT CONTRACT NO.6

					ORIGIN	AL CONTRACT			AMENDMEN	IT CONTRACT NO	D.5	V	ARIATION			AMENDME	NT CONTRACT NO	0.6
NO		DESCRIPTION	Uni		ol. Unit Rate	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol. Unit Rat	e Amaouni (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks
1 B	REIMBURSABLE COST	2	3	4		6=(4*5)	7	24	25	26=(24*25)	27	(=19	(21)		28	29	30=(228*29)	31
1.	COORDINATION MEETING									1,382,300,000							1,382,300,000	
1.3.										502,380,000							502,380,000	
	Coordination Meeting for Provincial Team in Regional From Medan to Pekanbaru																	
	Air Transport Inland Transport	2 person x 2 years x 4 time x 2 person x 2 years x 4 time x	Round Round					16 16	2,000,000			2,000,00		ceiling rate Fixed rate	16 16		32,000,000 6,400,000	
	Accomodation Osa		days Round	trip				32 48	300,000	9,600,000	Fixed rate	300,00 200,00	00	Fixed rate Fixed rate	32 48	300,000	9,600,000 9,600,000	Fixed rate
	From Padang to Pekanbaru																	
	Air Transport Inland Transport	2 person x 2 years x 4 time x 2 person x 2 years x 4 time x	Round Round					16	1,800,000	28,800,000 6,400,000		1,800,00		ceiling rate Fixed rate	16	1,800,000 400,000	28,800,000 6,400,000	
	Accomodation	2 person x 2 years x 4 time x 2	days Round	trip				32	300,000	9,600,000	Fixed rate	300,00	00	Fixed rate	32	300,000	9,600,000	Fixed rate
	Osa Comsumsi for Coordination Meeting (Lunch, Snack and Coffee)		days Round					48	200,000 75,000		Fixed rate ceiling rate	200,00		Fixed rate ceiling rate	48	200,000 75.000	9,600,000	ceiling rate
	DEAO Meeting in Regional	12 person A 2 years A 4 time A 1	uays Round	шр				70	75,000	7,200,000	ceiling rate	73,00	50	ceiling rate	70	73,000	7,200,000	celling rate
	North Sumatra & Nangroe Aceh Darussalam Provinces From District in Nangroe Aceh Darussalam to Pekanbaru						-											
	Air Transport Inland Transport	1 person x 2 years x 2 time x	x 3 District Round	trip			-	12	2,200,000	26,400,000	ceiling rate	2,200,00	00	ceiling rate	12	2,200,000	26,400,000	ceiling rate
	- Aceh Besar	1 person x 2 years x 2 time x	Round					4	300,000	1,200,000	Fixed rate	300,00		Fixed rate	. 4	300,000	1,200,000	
	- Bireun - Pidie	1 person x 2 years x 2 time x 1 person x 2 years x 2 time x	Round Round					4 4	600,000 500,000	2,400,000 2,000,000	Fixed rate Fixed rate	600,00 500,00		Fixed rate Fixed rate	4	600,000 500,000	2,400,000	Fixed rate Fixed rate
	Accomodation	1 person x 2 years x 2 time x 2	days x 3 District Round					24	300,000		Fixed rate	300,00		Fixed rate	24	300,000		Fixed rate
-	Osa	1 person x 2 years x 2 time x 3	days x 3 District Round	trip	-			36	200,000	7,200,000	Fixed rate	200,00	00	Fixed rate	36	200,000	7,200,000	Fixed rate
	From District in Medan to Pekanbaru Air Transport	1 person x 2 years x 2 time x	x 4 District Round	trip				16	2,000,000	32,000,000	ceiling rate	2,000,00	00	ceiling rate	16	2,000,000	32,000,000	ceiling rate
	Inland Transport							I	200 000									
	- Padang Lawas Utara - Dairi	1 person x 2 years x 2 time x 1 person x 2 years x 2 time x	Round				-	4	800,000 400.000	3,200,000	Fixed rate Fixed rate	800,00 400.00		Fixed rate	4	800,000 400.000	3,200,000	Fixed rate
	- Pakpak Bharat	1 person x 2 years x 2 time x	Round					4	500,000	2,000,000	Fixed rate	500,00	00	Fixed rate	4	500,000	2,000,000	Fixed rate
	- Batu bara Accomodation	1 person x 2 years x 2 time x 1 person x 2 years x 2 time x 2	days x 4 District Round					32	300,000 300,000		Fixed rate	300,00		Fixed rate Fixed rate	32	300,000 300,000	1,200,000 9,600,000	
	Osa		days x 4 District Round					48	200,000		Fixed rate	200,00		Fixed rate	48		9,600,000	
	West Sumatra Province From District in Padang to Pekanbaru																	
	Air Transport Inland Transport	1 person x 2 years x 2 time x	x 14 District Round	trip				56	1,800,000	100,800,000	ceiling rate	1,800,00	00	ceiling rate	56	1,800,000	100,800,000	ceiling rate
	- Mentawai							1										
	a. Sea Transport	1 person x 2 years x 2 time x	Round					4		2,800,000	Fixed rate	700,00		Fixed rate	4	700,000		Fixed rate
	b. Inland Transport - Sijunjung	1 person x 2 years x 2 time x 1 person x 2 years x 2 time x	Round Round					4	100,000 350,000	400,000 1,400,000	Fixed rate Fixed rate	100,00 350,00		Fixed rate Fixed rate	4	100,000 350,000		Fixed rate Fixed rate
	- Pasaman Barat	1 person x 2 years x 2 time x	Round					4	400,000	1,600,000	Fixed rate	400,00	00	Fixed rate	4	400,000	1,600,000	Fixed rate
	- Padang Pariaman	1 person x 2 years x 2 time x	Round					4	250,000	1,000,000	Fixed rate	250,00	00	Fixed rate	4	250,000	1,000,000	
	- Pesisir Selatan - Lima Puluh Kota	1 person x 2 years x 2 time x 1 person x 2 years x 2 time x	Round Round					4	300,000 300.000	1,200,000 1,200,000	Fixed rate Fixed rate	300,00 300,00		Fixed rate Fixed rate	4	300,000 300,000		Fixed rate Fixed rate
	- Dharmasraya	1 person x 2 years x 2 time x	Round					4	400,000	1,600,000	Fixed rate	400,00		Fixed rate	4	400,000		Fixed rate
	- Solok Selatan	1 person x 2 years x 2 time x	Round					4	350,000	1,400,000	Fixed rate	350,00		Fixed rate	4	350,000		Fixed rate
	- Tanah Datar - Padang	1 person x 2 years x 2 time x 1 person x 2 years x 2 time x	Round Round					4	300,000	1,200,000 400,000	Fixed rate Fixed rate	300,00 100,00		Fixed rate Fixed rate	4	300,000 100,000		Fixed rate Fixed rate
	- Solok	1 person x 2 years x 2 time x	Round					4	300,000	1,200,000	Fixed rate	300,00		Fixed rate	4	300,000	1.200.000	Fixed rate
	- Pasaman	1 person x 2 years x 2 time x	Round	trip				4	400,000	1,600,000	Fixed rate	400,00	00	Fixed rate	4	400,000	1,600,000	Fixed rate
	- Agam	1 person x 2 years x 2 time x	Round	trip				. 4	300,000			300,00		Fixed rate	. 4	300,000	1,200,000	Fixed rate
	- Sawahlunto Accomodation	1 person x 2 years x 2 time x 1 person x 2 years x 2 time x 2	days x 14 District Round					112	300,000		Fixed rate Fixed rate	300,00	00	Fixed rate Fixed rate	112	300,000	1,200,000	
	Osa	1 person x 2 years x 2 time x 3	days x 14 District Round					168	200,000		Fixed rate	200,00		Fixed rate	168	200,000	33,600,000	
	Riau & Kepulauan Riau Provinces From District in Riau to Pekanbaru																	
	Inland Transport						-	-						-				
	Indragiri Hulu																	
l	- Indragiri Hulu - Kepulauan Meranti	1 person x 2 years x 2 time x 1 person x 2 years x 2 time x	Round			-		4	500,000 370,000	2,000,000 1,480,000	Fixed rate Fixed rate	500,00 370,00		Fixed rate Fixed rate	4	500,000 370,000		Fixed rate Fixed rate
	- Kepulauan Meranti - Dumai	1 person x 2 years x 2 time x 1 person x 2 years x 2 time x	Round			1	-	4	250.000	1,480,000	Fixed rate	250.00		Fixed rate	4	250.000		Fixed rate
	- Pelalawan	1 person x 2 years x 2 time x	Round	trip				4	100,000	400,000	Fixed rate	100,00	00	Fixed rate	4	100,000	400,000	Fixed rate
	- Siak	1 person x 2 years x 2 time x	Round	trip				4	200,000	800,000	Fixed rate	200,00		Fixed rate	4	200,000	800,000	Fixed rate
ļ	- Indragiri Hilir - Rokan Hulu	1 person x 2 years x 2 time x 1 person x 2 years x 2 time x	Round Round	trip				4	250,000 250,000	1,000,000	Fixed rate Fixed rate	250,00 250.00		Fixed rate Fixed rate	4	250,000 250.000		Fixed rate Fixed rate
	- Bengkalis	, person x 2 years x 2 time x	Kounc					1	250,000	1,000,000	. Mod rate			- ACUTAIC			1,000,000	Acu rate
	a. Sea Transport (Ferry) Boat)	1 person x 2 years x 2 time	Round	trip				4		800,000	ceiling rate	200,00	00	ceiling rate	4	200,000	800,000	ceiling rate
	b. Inland Transport - Kampar	1 person x 2 years x 2 time x 1 person x 2 years x 2 time x	Round Round	trip trin				4	200,000	800,000 400,000	Fixed rate Fixed rate	200,00		Fixed rate Fixed rate	4	200,000 100,000		Fixed rate Fixed rate
	- Kuantan Sengingi	1 person x 2 years x 2 time x	Round			1	+	4	250.000	1.000.000	Fixed rate	250.00	00	Fixed rate	4	250.000		Fixed rate

					ORIGINAL	CONTRACT			AMENDMEN	T CONTRACT NO	0.5	VA	RIATION		AMENDME	NT CONTRACT N	10.6
NO		DESCRIPTION	Unit	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol. Unit Rate (IDR)	Amaount (IDR) Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks
1		2	3	4	5	6=(4*5)	7	24	25	26=(24*25)	27	. ,	` '	28	29	30=(228*29)	31
	Accomodation Osa	1 person x 2 years x 2 time x 1 days x 10 1 person x 2 years x 2 time x 2 days x 10	District Roundtrip					40 80	300,000 200,000	12,000,000 16,000,000	Fixed rate Fixed rate	300,000 200,000	Fixed rate Fixed rate	40 80	300,000 200,000	12,000,000 16,000,000	Fixed rate
t	From District in Kepulauan Riau to Pekanbaru Natuna																
	Air Transport	1 person x 2 years x 2 time							3,500,000	14,000,000	ceiling rate	3,500,000	- ceiling rate	4		14,000,000	ceiling rate
	Inland Transport Accomodation	1 person x 2 years x 2 time x 1 person x 2 years x 2 time x 4 days	Roundtrip Roundtrip					4 16	300,000	4,800,000		200,000 300,000	- Fixed rate - Fixed rate	4 16	300,000	4,800,000	Fixed rate Fixed rate
	Osa	1 person x 2 years x 2 time x 5 days	Roundtrip					20	200,000	4,000,000	Fixed rate	200,000	- Fixed rate	20	200,000	4,000,000	Fixed rate
	Karimun Sea Transport (Ferry) Boat)	1 person x 2 years x 2 time						4	300,000	1,200,000	ceiling rate	300.000	- ceiling rate	4	300,000	1 200 000	ceiling rate
	Air Transport Inland Transport	1 person x 2 years x 2 time	Roundtrip					4	2,000,000	8,000,000	ceiling rate Fixed rate	2,000,000 200,000	- ceiling rate - Fixed rate	4	2,000,000	8,000,000	ceiling rate Fixed rate
	Accomodation	1 person x 2 years x 2 time x 3 days	Roundtrip					12	300,000	3,600,000	Fixed rate	300,000	 Fixed rate 	12	300,000	3,600,000	Fixed rate
	Osa	1 person x 2 years x 2 time x 4 days	Roundtrip					16	200,000	3,200,000		200,000	- Fixed rate	16	200,000		Fixed rate
	Comsumsi for Coordination Meeting (Lunch, Snack and Coffee)	37 person x 2 years x 2 time x 1 days	Roundtrip					148	75,000	11,100,000	ceiling rate	75,000	- ceiling rate	148	75,000		ceiling rate
1.3.2.	Coordination Meeting District to Province (in Province) Nangroe Aceh Darussalam & North Sumatra Province									879,920,000						879,920,000	
	Aceh Besar to Medan Air Transport	2 person x 2 years x 4 time x	Roundtrip					16	2,200,000	35,200,000		2,200,000	- ceiling rate	16	2,200,000		ceiling rate
	Inland Transport Accomodation	2 person x 2 years x 4 time x 2 person x 2 years x 4 time x 2 days	Roundtrip Roundtrip	<u></u>				16 32	200,000 300,000	3,200,000 9,600,000	Fixed rate	200,000 300,000	- Fixed rate - Fixed rate	16 32	200,000 300,000	9,600,000	Fixed rate Fixed rate
	Osa	2 person x 2 years x 4 time x 3 days	Roundtrip			-		48	200,000	9,600,000		200,000	- Fixed rate	48	200,000	9,600,000	Fixed rate
	Bireuen to Medan Air Transport	2 person x 2 years x 4 time x	Roundtrip					16	2,200,000	35,200,000	coiling rato	2,200,000	- ceiling rate	16	2,200,000	25 200 000	ceiling rate
	Inland Transport	2 person x 2 years x 4 time x	Roundtrip					16	500,000	8,000,000	Fixed rate	500,000	 Fixed rate 	16	500,000	8,000,000	Fixed rate
	Accomodation Osa	2 person x 2 years x 4 time x 2 days 2 person x 2 years x 4 time x 3 days	Roundtrip Roundtrip					32 48	300,000 200,000	9,600,000 9,600,000	Fixed rate Fixed rate	300,000 200,000	- Fixed rate - Fixed rate	32 48	300,000 200,000	9,600,000	Fixed rate Fixed rate
	Pidie to Medan													1			
	Air Transport Inland Transport	2 person x 2 years x 4 time x 2 person x 2 years x 4 time x	Roundtrip Roundtrip					16 16	2,200,000 350,000	35,200,000 5,600,000		2,200,000 350,000	- ceiling rate - Fixed rate	16 16	2,200,000 350,000		ceiling rate Fixed rate
	Accomodation Osa	2 person x 2 years x 4 time x 2 days 2 person x 2 years x 4 time x 3 days	Roundtrip Roundtrip					32 48	300,000 200,000	9,600,000 9,600,000	Fixed rate	300,000 200,000	Fixed rate Fixed rate	32 48	300,000 200,000	9,600,000	Fixed rate Fixed rate
		z person x z years x 4 time x 3 tiays	Roundinp					40	200,000	7,000,000	Tixeu fate	200,000	- I ixeu i ale	40	200,000	7,000,000	T IACUTAIC
	Padang Lawas Utara to Medan Inland Transport	2 person x 2 years x 4 time x	Roundtrip					16	700,000	11,200,000		700,000	- Fixed rate	16	700,000	11,200,000	
	Accomodation Osa	2 person x 2 years x 4 time x 2 days 2 person x 2 years x 4 time x 3 days	Roundtrip Roundtrip					32 48	300,000 200,000	9,600,000 9,600,000	ceiling rate Fixed rate	300,000 200,000	- ceiling rate - Fixed rate	32 48	300,000 200,000		ceiling rate Fixed rate
	Dairi to Medan																
	Inland Transport Accompdation	2 person x 2 years x 4 time x 2 person x 2 years x 4 time x 1 days	Roundtrip Roundtrip					16 16	300,000	4,800,000 4,800,000		300,000	- Fixed rate	16	300,000		Fixed rate Fixed rate
	Osa	2 person x 2 years x 4 time x 2 days	Roundtrip					32	200,000	6,400,000		200,000	- Fixed rate	32	200,000		Fixed rate
	Pakpak Bharat to Medan							- 4	400.000	/ 100 000	F	400.000	5		400.000	/ 400 000	F
	Inland Transport Accomodation	2 person x 2 years x 4 time x 2 person x 2 years x 4 time x 1 days	Roundtrip Roundtrip					16 16	400,000 300,000	6,400,000 4,800,000	Fixed rate	400,000 300,000	- Fixed rate - Fixed rate	16 16	400,000 300,000	4,800,000	Fixed rate Fixed rate
	Osa	2 person x 2 years x 4 time x 2 days	Roundtrip					32	200,000	6,400,000	Fixed rate	200,000	- Fixed rate	32	200,000	6,400,000	Fixed rate
	Batu Bara to Medan Inland Transport	2 person x 2 years x 4 time x	Roundtrip					16	200,000	3,200,000	Fixed rate	200,000	- Fixed rate	16	200,000	3.200.000	Fixed rate
	Accomodation Osa	2 person x 2 years x 4 time x 1 days 2 person x 2 years x 4 time x 2 days	Roundtrip Roundtrip					16	300,000	4,800,000 6,400,000	Fixed rate	300,000 200,000	- Fixed rate - Fixed rate	16	300,000 200,000	4,800,000	Fixed rate
	Comsumsi for Coordination Meeting (Lunch, Snack and Coffee)	7	Roundtrip					152	75,000			75,000		152	75,000		
	Sewa Ruang Rapat	19 person x 2 years x 4 time 2 years x 4 time x 1 days	days					8	750,000	11,400,000 6,000,000	ceiling rate	750,000	- ceiling rate - ceiling rate	152 8	750,000	6,000,000	ceiling rate ceiling rate
1.3.2.2	West Sumatra Province																
1	Mentawai Sea Transport	2 person x 2 years x 4 time x	Roundtrip					16	700,000	11,200,000	coiling rato	700,000	- ceiling rate	16	700,000	11,200,000	ceiling rate
	Inland Transport	2 person x 2 years x 4 time x	Roundtrip					16	150,000	2,400,000	Fixed rate	150,000	 Fixed rate 	16	150,000	2,400,000	Fixed rate
	Accomodation Osa	2 person x 2 years x 4 time x 1 days 2 person x 2 years x 4 time x 2 days	Roundtrip Roundtrip					16 32	300,000 200,000	4,800,000 6,400,000	Fixed rate Fixed rate	300,000 200,000	- Fixed rate - Fixed rate	16 32	300,000 200,000	4,800,000 6,400,000	Fixed rate Fixed rate
	Sijunjung													<u> </u>			
	Inland Transport Accomodation	2 person x 2 years x 4 time x 2 person x 2 years x 4 time x 1 days	Roundtrip Roundtrip					16 16	250,000 300,000	4,000,000 4,800,000		250,000 300,000	- Fixed rate - Fixed rate	16 16	250,000 300,000		Fixed rate Fixed rate
	Osa	2 person x 2 years x 4 time x 2 days	Roundtrip					32	200,000	6,400,000		200,000	- Fixed rate	32	200,000		Fixed rate
	Pasaman Barat Inland Transport	2 person x 2 years x 4 time x	Roundtrip					16	300,000	4,800,000	Eivod rate	300.000	- Fixed rate	14	300,000	4 900 000	Fixed rate
	Accomodation	2 person x 2 years x 4 time x 1 days	Roundtrip					16	300,000	4,800,000	Fixed rate	300,000	 Fixed rate 	16	300,000	4,800,000	Fixed rate
	Osa	2 person x 2 years x 4 time x 2 days	Roundtrip					32	200,000	6,400,000	rixed rate	200,000	- Fixed rate	32	200,000	6,400,000	Fixed rate
	Padang Pariaman Inland Transport	2 person x 2 years x 4 time x	Roundtrip					16	150,000	2,400,000	Fixed rate	150,000	- Fixed rate	16	150,000	2,400.000	Fixed rate
	Accomodation Osa	2 person x 2 years x 4 time x 1 days 2 person x 2 years x 4 time x 2 days	Roundtrip Roundtrip					16 32	300,000 200,000	4,800,000 6,400,000	Fixed rate	300,000 200,000	- Fixed rate - Fixed rate	16	300,000	4,800,000	Fixed rate Fixed rate
		_ porson n	Noundinp					JŁ	200,000	0,00,000	nou fato	200,000	i incu rate		200,000	5,400,000	. mou rate

					ORIGINAL	CONTRACT			AMENDMEN	NT CONTRACT NO	5	VAI	RIATION		AMENDME	NT CONTRACT N	0.6
NO		DESCRIPTION	Unit	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol. Unit Rate (IDR)	Amaount (IDR) Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks
1		2	3	4	5	6=(4*5)	7	24	25	26=(24*25)	27	(IDIV)	(IDIV)	28	29	30=(228*29)	31
	Pesisir Selatan Inland Transport	2 person x 2 years x 4 time x	Roundtrip					16	250,000	4,000,000	ixed rate	250,000	- Fixed rate	16	250,000	4,000,000	Fixed rate
	Accomodation	2 person x 2 years x 4 time x 1 days	Roundtrip					16	300,000	4,800,000	ixed rate	300,000	 Fixed rate 	16 32	300,000	4,800,000	Fixed rate
	Osa	2 person x 2 years x 4 time x 2 days	Roundtrip					32	200,000	6,400,000	-ixeu raie	200,000	- Fixed rate	32	200,000	6,400,000	Fixed rate
	Lima Puluh Kota Inland Transport	2 person x 2 years x 4 time x	Roundtrip					16	250,000	4,000,000	ived rate	250,000	- Fixed rate	16	250,000	4,000,000	Fixed rate
	Accomodation	2 person x 2 years x 4 time x 1 days	Roundtrip					16	300,000	4,800,000	ixed rate	300,000	 Fixed rate 	16	300,000	4,800,000	Fixed rate
	Osa	2 person x 2 years x 4 time x 2 days	Roundtrip					32	200,000	6,400,000	ixed rate	200,000	- Fixed rate	32	200,000	6,400,000	Fixed rate
	Dharmasraya								200 000	4 000 000		200 000			200 000	4 000 000	
	Inland Transport Accomodation	2 person x 2 years x 4 time x 2 person x 2 years x 4 time x 1 days	Roundtrip Roundtrip					16	300,000	4,800,000 4,800,000	ixed rate	300,000 300,000	Fixed rate Fixed rate	16	300,000 300,000	4,800,000 4,800,000	Fixed rate
	Osa	2 person x 2 years x 4 time x 2 days	Roundtrip					32	200,000	6,400,000	ixed rate	200,000	- Fixed rate	32	200,000	6,400,000	Fixed rate
	Solok Selatan																
	Inland Transport Accomodation	2 person x 2 years x 4 time x 2 person x 2 years x 4 time x 1 days	Roundtrip Roundtrip					16 16	300,000	4,800,000 4,800,000	ixed rate	300,000 300,000	- Fixed rate	16 16	300,000	4,800,000	Fixed rate Fixed rate
	Osa	2 person x 2 years x 4 time x 1 days 2 person x 2 years x 4 time x 2 days	Roundtrip					32		6,400,000	ixed rate	200,000	- Fixed rate - Fixed rate	32		6,400,000	Fixed rate
	Tanah Datar							-									
	Inland Transport Accomodation	2 person x 2 years x 4 time x 2 person x 2 years x 4 time x 1 days	Roundtrip Roundtrip					16 16	250,000 300,000			250,000 300,000	Fixed rate Fixed rate	16 16			Fixed rate Fixed rate
	Osa	2 person x 2 years x 4 time x 2 days	Roundtrip					32	200,000	6,400,000	ixed rate	200,000	- Fixed rate	32	200,000	6,400,000	Fixed rate
10	Padang																
	Inland Transport Accompdation	2 person x 2 years x 4 time x 2 person x 2 years x 4 time x 1 days	Roundtrip Roundtrip					16	50,000 300.000			50,000 300,000	- Fixed rate - Fixed rate	16 16	50,000 300,000		Fixed rate Fixed rate
	Osa	2 person x 2 years x 4 time x 1 days 2 person x 2 years x 4 time x 2 days	Roundtrip					32	200,000	6,400,000		200,000	- Fixed rate	32	200,000		Fixed rate
1	Solok						 	-						1			
	Inland Transport	2 person x 2 years x 4 time x 2 person x 2 years x 4 time x 1 days	Roundtrip					16 16	250,000	4,000,000		250,000	- Fixed rate	16	250,000		Fixed rate
	Accomodation Osa	2 person x 2 years x 4 time x 1 days 2 person x 2 years x 4 time x 2 days	Roundtrip Roundtrip					32	300,000 200,000	4,800,000 6,400,000		300,000 200,000	- Fixed rate - Fixed rate	16 32	300,000 200,000		Fixed rate Fixed rate
1.	Pasaman																
	Inland Transport Accomodation	2 person x 2 years x 4 time x 2 person x 2 years x 4 time x 1 days	Roundtrip Roundtrip					16	300,000		ixed rate	300,000 300,000	- Fixed rate - Fixed rate	16	300,000 300,000	4,800,000	Fixed rate Fixed rate
	Osa	2 person x 2 years x 4 time x 1 days 2 person x 2 years x 4 time x 2 days	Roundtrip					32	200,000			200,000	- Fixed rate	32	200,000	6,400,000	Fixed rate
1:	Agam						-										
	Inland Transport Accomodation	2 person x 2 years x 4 time x 2 person x 2 years x 4 time x 1 days	Roundtrip Roundtrip					16	250,000 300,000	4,000,000 4,800,000	ixed rate	250,000 300,000	Fixed rate Fixed rate	16	250,000 300,000		Fixed rate Fixed rate
	Osa	2 person x 2 years x 4 time x 2 days	Roundtrip					32	200,000			200,000	- Fixed rate	32			Fixed rate
1-	Sawahlunto																
	Inland Transport Accompdation	2 person x 2 years x 4 time x 2 person x 2 years x 4 time x 1 days	Roundtrip Roundtrip					16	250,000 300,000	4,000,000 4,800,000	ixed rate	250,000	Fixed rate Fixed rate	16	250,000 300,000		Fixed rate Fixed rate
	Osa	2 person x 2 years x 4 time x 2 days	Roundtrip					32	200,000			200,000	- Fixed rate	32			Fixed rate
1	Comsumsi for Coordination Meeting (Lunch, Snack and Coffee)	33 person x 2 years x 4 time	Roundtrip					264	75,000	19,800,000	ceiling rate	75,000	- ceiling rate	264	75,000	19,800,000	ceiling rate
	Sewa Ruang Rapat	2 years x 4 time x 1 days	days				-	8	750,000	6,000,000	ceiling rate	750,000	- ceiling rate	8	750,000	6,000,000	ceiling rate
1.3.2.	Riau & Kepulauan Riau Provinces Indragiri Hulu																
	Inland Transport	2 person x 2 years x 4 time x	Roundtrip					16	500,000			500,000	- Fixed rate	16	500,000		Fixed rate
	Accomodation Osa	2 person x 2 years x 4 time x 1 days 2 person x 2 years x 4 time x 2 days	Roundtrip Roundtrip				-	16 32	300,000 200,000			300,000 200,000	Fixed rate Fixed rate	16 32			Fixed rate Fixed rate
	Kepulauan Meranti									-,,							
	Inland Transport (darat dan Ferry/ Boat)	2 person x 2 years x 4 time x	Roundtrip					16	370,000		ixed rate	370,000	- Fixed rate	16		5,920,000	Fixed rate
	Accomodation Osa	2 person x 2 years x 4 time x 1 days 2 person x 2 years x 4 time x 2 days	Roundtrip Roundtrip				 	16 32	300,000 200,000	4,800,000 6,400,000		300,000 200,000	Fixed rate Fixed rate	16 32	300,000 200,000		Fixed rate Fixed rate
	Dumai																
	Inland Transport	2 person x 2 years x 4 time x	Roundtrip					16	250,000			250,000	- Fixed rate	16	250,000		Fixed rate
	Accomodation Osa	2 person x 2 years x 4 time x 1 days 2 person x 2 years x 4 time x 2 days	Roundtrip Roundtrip				<u> </u>	32	300,000 200,000	4,800,000 6,400,000	ixeu rate	300,000 200,000	- Fixed rate - Fixed rate	32	300,000 200,000	6,400,000	Fixed rate Fixed rate
	Pelalawan																
	Inland Transport Accomodation	2 person x 2 years x 4 time x 2 person x 2 years x 4 time x 1 days	Roundtrip Roundtrip					16 16	100,000	1,600,000 4,800,000	ixed rate	100,000 300,000	Fixed rate Fixed rate	16 16	100,000 300,000	1,600,000	Fixed rate Fixed rate
	Osa	2 person x 2 years x 4 time x 1 days 2 person x 2 years x 4 time x 2 days	Roundtrip					32				200,000	- Fixed rate	32			Fixed rate
	Siak																
-	Inland Transport Accompdation	2 person x 2 years x 4 time x 2 person x 2 years x 4 time x 1 days	Roundtrip Roundtrip				-	16 16	200,000 300.000	3,200,000 4,800,000	ixed rate	200,000	Fixed rate Fixed rate	16	200,000 300.000		Fixed rate Fixed rate
	Osa	2 person x 2 years x 4 time x 2 days	Roundtrip					32	200,000			200,000	- Fixed rate	32			Fixed rate
	Indragiri Hilir																
	Inland Transport Accomodation	2 person x 2 years x 4 time x 2 person x 2 years x 4 time x 1 days	Roundtrip Roundtrip				ļ	16 16	250,000 300,000	4,000,000 4,800,000		250,000 300.000	Fixed rate Fixed rate	16 16	250,000 300.000		Fixed rate Fixed rate
	Osa	2 person x 2 years x 4 time x 2 days	Roundtrip					32	200,000	6,400,000	ixed rate	200,000	- Fixed rate	32		6,400,000	Fixed rate
	Rokan Hulu							I		,				1			
-	Inland Transport Accomodation	2 person x 2 years x 4 time x 2 person x 2 years x 4 time x 1 days	Roundtrip Roundtrip	ļ			 	16 16	250,000 300,000			250,000 300,000	Fixed rate Fixed rate	16 16	250,000 300,000		Fixed rate Fixed rate
	Osa	2 person x 2 years x 4 time x 2 days	Roundtrip					32	200,000	6,400,000	ixed rate	200,000	- Fixed rate	32		6,400,000	Fixed rate

				ORIGINAL	CONTRACT			AMENDMEN	T CONTRACT NO	D.5		VARI	IATION		AMENDMEN	IT CONTRACT NO	ე.6
NO	DESCRIPTION	Unit	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks		Jnit Rate (IDR)	Amaount (IDR) Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks
1	2	3	4	5	6=(4*5)	7	24	25	26=(24*25)	27				28	29	30=(228*29)	31
	Bengkalis																1
	Sea Transport (Ferry) Boat) 2 person x 2 years x 4 time	Roundtrip					16	200,000	3,200,000			200,000	 ceiling rate 	16	200,000	3,200,000	
	Inland Transport 2 person x 2 years x 4 time x	Roundtrip					16	200,000	3,200,000			200,000	 Fixed rate 	. 16	200,000	3,200,000	
	Accomodation 2 person x 2 years x 4 time x 1 days	Roundtrip					16	300,000	4,800,000			300,000	 Fixed rate 	. 16	300,000	4,800,000	
	Osa 2 person x 2 years x 4 time x 2 days	Roundtrip					32	200,000	6,400,000	Fixed rate		200,000	 Fixed rate 	32	200,000	6,400,000	Fixed rate
	Rampar																
	Inland Transport 2 person x 2 years x 4 time x	Roundtrip					16	100,000	1,600,000			100,000	- Fixed rate	. 16	100,000	1,600,000	
	Accomodation 2 person x 2 years x 4 time x 1 days	Roundtrip					16	300,000	4,800,000			300,000	- Fixed rate	16	300,000	4,800,000	
	Osa 2 person x 2 years x 4 time x 2 days	Roundtrip					32	200,000	6,400,000	Fixed rate		200,000	- Fixed rate	32	200,000	6,400,000	Fixed rate
	Kuantan Sengingi																
	J Kuantan sengingi I ilajan Transport 2 person x 2 years x 4 time x	Roundtrip				-	14	250.000	4.000.000	Fixed rate		250.000	- Fixed rate	14	250.000	4.000.000	Fixed rate
	Illiand Harisport	Roundtrip					10	300,000	4,000,000			300.000	- Fixed rate	10	300,000	4,000,000	
	2	Roundtrip					10	200,000	6,400,000			200,000	- Fixed rate	10	200,000	6,400,000	
l	OSa Z person x Z years x 4 time x Z uays	Roundinp				-		200,000	0,400,000	rixeu iale		200,000	- Fixeu rate	32	200,000	0,400,000	rixeu iale
1	Natuna					+	-										
·	Sea Transport (Ferry) Boat) 2 person x 2 years x 4 time	Roundtrip				-	16	300.000	4.800.000	coiling rate		300.000	- ceiling rate	16	300.000	4.800.000	ceiling rate
	Air Transport 2 person x 2 years x 4 time	Roundtrip					16	3.500.000				3.500,000	- ceiling rate	16	3.500,000	56,000,000	
	Inland Transport 2 person x 2 years x 4 time x	Roundtrip					16		3.200.000			200,000	- Fixed rate	16	200.000	3,200,000	
	Accompdation 2 person x 2 years x 4 time x 4 days	Roundtrip					64		19.200,000			300.000	- Fixed rate	64	300,000	19,200,000	Fixed rate
	Osa 2 person x 2 years x 4 time x 5 days	Roundtrip					80	200,000	16.000.000			200,000	- Fixed rate	80	200,000	16,000,000	
	2 person x 2 your x 1 mile x 0 days	rtoundinp				-	- 00	200,000	10,000,000	r incu ruto		200,000	T INCU TUIC		200,000	10,000,000	T INCO TOLO
1	Karimun																
	Sea Transport (Ferry) Boat) 2 person x 2 years x 4 time	Roundtrip					16	300.000	4.800.000	ceiling rate		300.000	- ceiling rate	16	300.000	4.800.000	ceiling rate
	Air Transport 2 person x 2 years x 4 time	Roundtrip					16	2.700.000	43.200.000	ceiling rate	2	2.700.000	- ceiling rate	16	2,700,000	43,200,000	ceiling rate
	Inland Transport 2 person x 2 years x 4 time x	Roundtrip					16	200,000	3,200,000			200,000	 Fixed rate 	16	200,000	3,200,000	
	Accomodation 2 person x 2 years x 4 time x 3 days	Roundtrip					48	300,000	14,400,000			300,000	 Fixed rate 	48	300,000	14,400,000	
	Osa 2 person x 2 years x 4 time x 4 days	Roundtrip					64	200,000	12,800,000	Fixed rate		200,000	 Fixed rate 	64	200,000	12,800,000	Fixed rate
. 1	3 Comsumsi for Coordination Meeting (Lunch, Snack and Coffee) 32 person x 2 years x 4 time	Roundtrip					256	75,000				75,000	 ceiling rate 	256	75,000	19,200,000	
1-	Sewa Ruang Rapat 2 years x 4 time x 1 days	days					8	750,000		ceiling rate		750,000	 ceiling rate 	8	750,000	6,000,000	ceiling rate
	Management Fee 10% of [1.3.1+1.3.2]								138,230,000				-			138,230,000	
																	1

APPENDIX - D
COST ESTIMATE FOR REIMBURSABLE
REGIONAL OVERSIGHT MANAGEMENT SERVICES (ROMS) - 1
COMMUNITY BASED WATER SUPPLY PROJECT (PAMSIMAS II)
AMENDMENT CONTRACT NO.6

AMENDMENT CONTRACT NO.6														
NO	DESCRIPTION				CONTRACT			ENT CONTRACT NO.5			VARIATION			AMENDMENT CONTRACT NO.6
NO	DESCRIPTION	Unit	Vol.	Unit Rate	Amaount Remark	cs Vol.	Unit Rat	e Amaount (IDR) Re	marks	/ol. Unit Ra		Remarks	Vol.	Unit Rate Amaount (IDR) Remarks
1	2	3	4	(IDR)	(IDR) Remain	24	(IDR) 25	26=(24*25)	27	(IDR)	(IDR)		24	(IDR) Alliaduli (IDR) Reliai KS 25 26=(24*25) 27
B REIMBURSABLE COST	2	3	4	3	0=(4 3) /	24	23	20=(24 23)	21				24	25 26=(24 25) 21
1.4 COORDINATION MEETING FOR SEVERAL EVENT BY REQUEST 1.4.1 Regional Team to Province/District/Village								942,240,000				-		942,240,000
Air Transport	2 person x 3 years x 4 time					24				3,500,0		- ceiling rate	24	3,500,000 84,000,000 ceiling rate
Sea Transport (Ferry /Boat)	2 person x 3 years x 4 time	Decomplete	_			24				1,100,0		- ceiling rate	24	
Inland Transport Accomodation	2 person x 3 years x 4 time 2 person x 3 years x 4 time x 3 days	Roundtri Roundtri	0			72				250,0 300,0		 Fixed rate Fixed rate 	72	250,000 6,000,000 Fixed rate 300,000 21,600,000 Fixed rate
Osa	2 person x 3 years x 4 time x 4 days	Roundtri	0			96	6 200,00	0 19,200,000 Fixe	d rate	200,0	00	 Fixed rate 	72 96	200,000 19,200,000 Fixed rate
1.4.2 Province Team To District/Village		-	-											
Air Transport	2 person x 3 years x 4 time x 3 Prov					72	2 3,500,00		ng rate	3,500,0		- ceiling rate	72	3,500,000 252,000,000 ceiling rate
Sea Transport (Ferry /Boat)	2 person x 3 years x 4 time x 3 Prov	D				72		0 79,200,000 ceili	ng rate	1,100,0		 ceiling rate 	72	1,100,000 79,200,000 ceiling rate
Inland Transport Accomodation	2 person x 3 years x 4 time x 3 Prov 2 person x 3 years x 4 time x 3 Prov x 3 day:	Roundtri Roundtri	0			216				250,0	00	 Fixed rate Fixed rate 	72 216	250,000 18,000,000 Fixed rate 300,000 64,800,000 Fixed rate
Osa	2 person x 3 years x 4 time x 3 Prov x 4 days	Roundtri	0			288	8 200,00			300,0 200,0	00	Fixed rate	288	300,000 64,800,000 Fixed rate 200,000 57,600,000 Fixed rate
4.40 Bioteint Toronto Possinos														
1.4.3 District Team to Province From District to Banda Aceh (Nangroe Aceh Darussalam Province)		1	1	+			-	+						
Inland Transport														
- Near - Middle	2 person x 2 years x 1 district x 2 time 2 person x 2 years x 1 district x 2 time	Roundtri	0	1		3	8 200,00 8 350.00			200,0 350,0		 Fixed rate Fixed rate 	8	200,000 1,600,000 Fixed rate 350,000 2,800,000 Fixed rate
- Middle - Remote	2 person x 2 years x 1 district x 2 time 2 person x 2 years x 1 district x 2 time	Roundtri	0	1			8 500,00			500,0	00	Fixed rate	8	500,000 4,000,000 Fixed rate
Accomodation	2 person x 2 years x 3 district x 2 time x 1 day(s	s) Roundtri	0			24	4 300,00	0 7,200,000 Fixe	d rate	300,0	00	 Fixed rate 	24	300,000 7,200,000 Fixed rate
OSA	2 person x 2 years x 3 district x 2 time x 2 day(s	s) Roundtri	0			48	8 200,00	0 9,600,000 Fixe	d rate	200,0	00	 Fixed rate 	48	200,000 9,600,000 Fixed rate
2 From District to Medan (North Sumatra Province)														
Inland Transport														
- Near - Middle	2 person x 2 years x 1 district x 2 time 4 person x 2 years x 2 district x 2 time	Roundtri Roundtri				22	8 200,00 2 400,00		d rate d rate	200,0		 Fixed rate Fixed rate 	8	200,000 1,600,000 Fixed rate 400,000 12,800,000 Fixed rate
- Remote	2 person x 2 years x 1 district x 2 time	Roundtri	0			- 32	8 700,00	0 5,600,000 Fixe		700,0	00	Fixed rate	32	700,000 5,600,000 Fixed rate
Accomodation	2 person x 2 years x 4 district x 2 time x 1 day(s		0			32		0 9,600,000 Fixe	d rate	300,0		 Fixed rate 	32	300,000 9,600,000 Fixed rate
OSA	2 person x 2 years x 4 district x 2 time x 2 day(s	s) Roundtri	0			64	4 200,00	0 12,800,000 Fixe	d rate	200,0	00	 Fixed rate 	64	200,000 12,800,000 Fixed rate
3 From District to Padang (West Sumatra Province)														
Sea Transport	2 person x 2 years x 1 district x 2 time	Roundtri	0			8	8 200,00	0 1,600,000 ceili	ng rate	200,0	00	 ceiling rate 	8	200,000 1,600,000 ceiling rate
Inland Transport - Near	2 person x 2 years x 2 district x 2 time	Roundtri	0	 		16	6 100,00	0 1,600,000 Fixe	d rate	100,0	00	- Fixed rate	16	100,000 1,600,000 Fixed rate
- Middle	2 person x 2 years x 11 district x 2 time	Roundtri				88		0 22,000,000 Fixe	d rate	250,0		 Fixed rate 	88	250,000 22,000,000 Fixed rate
Accomodation OSA	2 person x 2 years x 14 district x 2 time x 1 day(2 person x 2 years x 14 district x 2 time x 2 day(0			112 224				300,0 200,0		 Fixed rate Fixed rate 	112 224	300,000 33,600,000 Fixed rate 200,000 44,800,000 Fixed rate
	z person x z years x 14 district x z time x z dayts	s) Roundtri					4 200,00	U 44,000,000 FIXE	J Tale	200,0	00	- FIXEUTALE	. 224	200,000 44,800,000 Fixed rate
4 From District to Pekanbaru (Riau Province)														
Sea Transport (Ferry/ Boat) Inland Transport	2 person x 2 years x 2 district x 2 time	Roundtri	0			16	6 240,00	0 3,840,000 ceili	ng rate	240,0	00	 ceiling rate 	16	240,000 3,840,000 ceiling rate
- Near	2 person x 2 years x 2 district x 2 time	Roundtri	0			16	6 100,00	0 1,600,000 Fixe	d rate	100,0	00	- Fixed rate	16	100,000 1,600,000 Fixed rate
- Middle	2 person x 2 years x 6 district x 2 time	Roundtri	0			48				250,0		 Fixed rate 	48	250,000 12,000,000 Fixed rate
- Remote Accomodation	2 person x 2 years x 2 district x 2 time 2 person x 2 years x 10 district x 2 time x 1 day(s	Roundtri Roundtri	0			16				500,0 300.0		 Fixed rate Fixed rate 	16 80	500,000 8,000,000 Fixed rate 300,000 24,000,000 Fixed rate
OSA	2 person x 2 years x 10 district x 2 time x 2 day(s	s) Roundtri	0			160			d rate	200,0		 Fixed rate 	160	200,000 32,000,000 Fixed rate
5 From District to Tanjung Pinang (Kepulauan Riau Province)		1	-	1			-	1				1		
Sea Transport (Ferry /Boat)	2 person x 2 years x 2 district x 2 time	Roundtri	0			16	6 300,00	0 4,800,000 ceili	ng rate	300,0	00	- ceiling rate	16	300,000 4,800,000 ceiling rate
Air Transport	2 person x 2 years x 1 district x 2 time	Roundtri	0				3,000,00	0 24,000,000 ceili	ng rate	3,000,0	00	 ceiling rate 	. 8	3,000,000 24,000,000 ceiling rate
Inland Transport Accompdation	2 person x 2 years x 2 district x 2 time 2 person x 2 years x 2 district x 2 time x 3 day(s	Roundtri Roundtri				16				300,0		 Fixed rate Fixed rate 	16 48	300,000 4,800,000 Fixed rate 300,000 14,400,000 Fixed rate
OSA OSA	2 person x 2 years x 2 district x 2 time x 3 day(2 person x 2 years x 2 district x 2 time x 4 day(s) Roundtri				64				200,0		Fixed rate	64	200,000 14,400,000 Fixed rate
						T								
Management Fee 10% of [1.4.1+1.4.2+1.4.3]					-			94,224,000				-		94,224,000
1.5 NATIONAL MEETING IN JAKARTA (BY REQUEST)								203,520,000				-		203,520,000
1.5.1 From Regional Team to Jakarta Air Transport		1		1				1				-		
- Pekanbaru - Jakarta - Pekanbaru	1 person x 3 years x 4 time	Roundtri	0			12	2 2,800,00	0 33,600,000 ceili	ng rate	2,800,0	00	- ceiling rate	12	2,800,000 33,600,000 ceiling rate
Inland Transport	1 person x 3 years x 4 time x	Roundtri	0			12		0 4,200,000 Fixe	d rate	350,0	00	 Fixed rate 	12	350,000 4,200,000 Fixed rate
Accomodation Osa	1 person x 3 years x 4 time x 3 days 1 person x 3 years x 4 time x 4 days	Roundtri Roundtri	0			36		0 12,960,000 Fixe 0 9,600,000 Fixe	d rate	360,0 200.0	00	 Fixed rate Fixed rate 	36 48	360,000 12,960,000 Fixed rate 200,000 9,600,000 Fixed rate
, you	i personi n. 3. years n. 4. tillie x. 4. tidys	Rounulfi		1		48	200,00	- 7,000,000 FIXE	a rate	200,0	00	- I IVON I I III	40	2,000,000 Fixed fale
1.5.2 From Province Team to Jakarta														
Air Transport - Pekanbaru - Jakarta - Pekanbaru	1 person x 3 years x 4 time	Roundtri	1	1		10	2 2,800,00	0 33,600,000 ceili	ng rate	2.800.0	00	- ceiling rate	12	2,800,000 33,600,000 ceiling rate
- Pekanbaru - Jakarta - Pekanbaru - Padang - Jakarta - Padang	1 person x 3 years x 4 time 1 person x 3 years x 4 time	Roundtri	Ď			12		0 32,400,000 ceili	ng rate	2,700,0		- ceiling rate	12	2,700,000 33,600,000 ceiling rate
- Medan - Jakarta - Medan	1 person x 3 years x 4 time	Roundtri	D			12	2 3,500,00		ng rate	3,500,0	00	 ceiling rate 	12	3,500,000 42,000,000 ceiling rate
Inland Transport - Pekanbaru	1 person x 3 years x 4 time	Roundtri	1	1		12	2 350.00	0 4,200,000 Fixe	t rate	350.0	00	- Fixed rate	12	350,000 4,200,000 Fixed rate
- Pekandaru - Padang	1 person x 3 years x 4 time 1 person x 3 years x 4 time	Roundtri	Ď			12			d rate	350,0		Fixed rate	12	350,000 4,200,000 Fixed rate
- Medan	1 person x 3 years x 4 time	Roundtri				12	2 350,00	0 4,200,000 Fixe	d rate	350,0		 Fixed rate 	12	350,000 4,200,000 Fixed rate
Accomodation	1 person x 3 years x 4 time x 3 days 1 person x 3 years x 4 time x 4 days	Roundtri	0	 		36			1 rate	360,0	00	 Fixed rate Fixed rate 	36 48	360,000 12,960,000 Fixed rate 200,000 9,600,000 Fixed rate
Usa	i person X 3 years X 4 time X 4 tidys	Roundli	J	1		46	0 200,00	U 7,0UU,UUU FIXE	u idlt	∠00,0	UU I	- prixecrate	46	200,000 9,000,000 FIXED TALE

	2 2 2 2 2	Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip	Vol.	Unit Rate (IDR) 5	Amaount (IDR) 6=(4*5)	Remarks 7	Vol. 24 - 2 - 2 - 2 - 3 - 3 - 3 - 3 - 3 - 3 - 3	2,800,000 2,100,000 2,700,000 4,200,000 3,500,000	-	ceiling rate ceiling rate ceiling rate ceiling rate ceiling rate ceiling rate	Vol. Unit Rate (IDR) 2,800,000 2,100,000 2,700,000 4,200,000 3,500,000	-	Remarks ceiling rate ceiling rate ceiling rate ceiling rate ceiling rate ceiling rate	Vol. 24	(IDR)	26=(24*25) - C - C - C	Remarks 27 ceiling rate ceiling rate ceiling rate ceiling rate ceiling rate ceiling rate
1.5.3	From District Team to Jakarta Air Transport - Pekanbaru - Jakarta - Pekanbaru - Pekanbaru - Jakarta - Pekanbaru - Pekanbaru - Jakarta - Pekanbaru - Padang - Jakarta - Faqining Pinanc - Padang - Jakarta - Faqining Pinanc - Padang - Jakarta - Faqining Pinanc - Padang - Jakarta - Padang - Pesson x 3 years x 0 time x 14 district - Padang - Jakarta - Padang - Pesson x 3 years x 0 time x 14 district - Nedari - Jakarta - Medari - Jakarta - Nangroe Aceh Darussalam - Pelana - Jakarta - Medari - Jakarta - Nangroe Aceh Darussalam - Pelana - Jakarta - Medari - Jakarta - Nangroe Aceh Darussalam - Pelana - Jakarta - Medari - Jakarta - Nangroe Aceh Darussalam - Pelana - Jakarta - Medari - Jakarta - Nangroe Aceh Darussalam - Pelana - Jakarta - Medari - Jakarta - Nangroe Aceh Darussalam - Pelana - Jakarta - Medari - Jakarta - Nangroe Aceh Darussalam - Pelana - Jakarta - Medari - Jakarta - Nangroe Aceh Darussalam - Pelana - Jakarta - Medari - Jakarta - Nangroe Aceh Darussalam - Pelana - Jakarta - Medari - Jakarta - Nangroe Aceh Darussalam - Pelana - Jakarta - Medari - Jakarta - Nangroe Aceh Darussalam - Pelana - Jakarta - Medari - Jakarta - Nangroe Aceh Darussalam - Pelana - Jakarta - Medari - Nangroe Aceh Darussalam - Pelana - Jakarta - Medari - Nangroe Aceh Darussalam - Pelana - Jakarta - Medari - Nangroe Aceh Darussalam - Pelana - Jakarta - Medari - Nangroe Aceh Darussalam - Pelana - Jakarta - Nangroe Aceh Darussalam - Jakarta - Pedarus - Nangroe -	Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip	4	5	6=(4*5)	7	- 2 - 2 - 2 - 4 - 3	2,800,000 2,100,000 2,700,000 4,200,000		ceiling rate ceiling rate ceiling rate ceiling rate	2,100,000 2,700,000 4,200,000	-	ceiling rate ceiling rate ceiling rate	24	2,800,000 2,100,000 2,700,000 4,200,000	- C - C - C	ceiling rate ceiling rate ceiling rate ceiling rate
	Air Transport Pelanbaru 2 person x 3 years x 0 time x 10 district	Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip					- 2 - 2 - 4 - 3	2,100,000 2,700,000 4,200,000	-	ceiling rate ceiling rate ceiling rate	2,100,000 2,700,000 4,200,000	-	ceiling rate ceiling rate ceiling rate		2,100,000 2,700,000 4,200,000	- c - c - c	ceiling rate ceiling rate ceiling rate
	Air Transport Pelanbaru 2 person x 3 years x 0 time x 10 district	Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip					- 2 - 2 - 4 - 3	2,100,000 2,700,000 4,200,000	-	ceiling rate ceiling rate ceiling rate	2,100,000 2,700,000 4,200,000	-	ceiling rate ceiling rate ceiling rate		2,100,000 2,700,000 4,200,000	- c - c - c	ceiling rate ceiling rate ceiling rate
	Pekanbaru - Jakarta - Pekanbaru 2	Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip					- 2 - 2 - 4 - 3	2,100,000 2,700,000 4,200,000	-	ceiling rate ceiling rate ceiling rate	2,100,000 2,700,000 4,200,000	-	ceiling rate ceiling rate ceiling rate	-	2,100,000 2,700,000 4,200,000	- c - c - c	ceiling rate ceiling rate ceiling rate
	Tanjung Pinang - Jakafra - Tanjung Pinang 2 person x 3 years x 0 time x 2 district	Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip					- 2 - 2 - 4 - 3	2,100,000 2,700,000 4,200,000	-	ceiling rate ceiling rate ceiling rate	2,100,000 2,700,000 4,200,000	-	ceiling rate ceiling rate ceiling rate	-	2,100,000 2,700,000 4,200,000	- c - c - c	ceiling rate ceiling rate ceiling rate
	Padang	Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip					- 2 - 4 - 3	2,700,000 4,200,000	-	ceiling rate ceiling rate	2,700,000 4,200,000	-	ceiling rate ceiling rate		2,700,000 4,200,000	- C	ceiling rate ceiling rate
	Nangroe Aceh Darussalam	Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip					- 4	4,200,000		ceiling rate	4,200,000	-	ceiling rate		4,200,000	- c	ceiling rate
	Inland IT ransport	Roundtrip Roundtrip Roundtrip Roundtrip Roundtrip					-	3,500,000		ceiling rate	3,500,000	-	ceiling rate		3,500,000	- c	eiling rate
	Riau & Kepulauan Riau Provinces	Roundtrip Roundtrip Roundtrip Roundtrip					-							-			
	Indragid Hulu	Roundtrip Roundtrip Roundtrip Roundtrip															
	Kepulauan Meranti 2 person x 3 years x 0 time Dumal 2 person x 3 years x 0 time Pelalawan 2 person x 3 years x 0 time Slak 2 person x 3 years x 0 time Indragrif Hillir 2 person x 3 years x 0 time Rokan Hulu 2 person x 3 years x 0 time	Roundtrip Roundtrip Roundtrip Roundtrip												-			
	Dumal 2 person x 3 years x 0 time Pelalawan 2 person x 3 years x 0 time Slak 2 person x 3 years x 0 time Indragif Hilir 2 person x 3 years x 0 time Rokan Hulu 2 person x 3 years x 0 time	Roundtrip Roundtrip Roundtrip						600,000		Fixed rate	600,000		Fixed rate		600,000		Fixed rate
	- Pelalawan 2 person x 3 years x 0 time - Slak 2 person x 3 years x 0 time - Indragifi Hilir 2 person x 3 years x 0 time - Rokan Hulu 2 person x 3 years x 0 time	Roundtrip Roundtrip						370,000		Fixed rate	370,000		Fixed rate	-	370,000		ixed rate
	Slak 2 person x 3 years x 0 time Indragif Hillir 2 person x 3 years x 0 time Rokan Hulu 2 person x 3 years x 0 time	Roundtrip						240,000		Fixed rate	240,000		Fixed rate		240,000		ixed rate
	Indragifi Hillir 2 person x 3 years x 0 time Rokan Hulu 2 person x 3 years x 0 time			 				100,000 300.000		Fixed rate	100,000		Fixed rate Fixed rate		100,000 300.000		Fixed rate
	- Rokan Hulu 2 person x 3 years x 0 time			l				300,000		Fixed rate Fixed rate	300,000		Fixed rate Fixed rate		300,000		Fixed rate
		Roundtrip						400,000		Fixed rate	400,000		Fixed rate		400,000		Fixed rate
		Roundtrip		 				400,000		Fixed rate	400,000		Fixed rate	-:-	400,000		Fixed rate
	Ediploid 2 person x 3 years x 0 time	Roundtrip						100,000		Fixed rate	100,000		Fixed rate		100,000		Fixed rate
	Kuanlan Sengingi 2 person x 3 years x 0 time	Roundtrip						240,000		Fixed rate	240.000		Fixed rate		240,000		Fixed rate
- 1	Natuna 2 person x 3 years x 0 time	Roundtrip					- 2	2.000.000		Fixed rate	2.000.000		Fixed rate	-	2.000.000		Fixed rate
	- Karimun 2 person x 3 years x 0 time	Roundtrip						600,000		Fixed rate	600,000	-	Fixed rate	-	600,000	- F	Fixed rate
	West Sumatra Province																
	-Mentawai 2 person x 3 years x 0 time	Roundtrip						700,000		Fixed rate	700,000		Fixed rate	-	700,000		Fixed rate
	-Sijunjung 2 person x 3 years x 0 time	Roundtrip					-	350,000		Fixed rate	350,000		Fixed rate	-	350,000		Fixed rate
	- Pasaman Barat 2 person x 3 years x 0 time	Roundtrip						400,000		Fixed rate	400,000		Fixed rate	-	400,000		Fixed rate
	- Padang Pariaman 2 person x 3 years x 0 time	Roundtrip						300,000		Fixed rate	300,000		Fixed rate	-	300,000		Fixed rate
	Pesisir Selatan 2 person x 3 years x 0 time	Roundtrip						300,000		Fixed rate	300,000		Fixed rate		300,000		ixed rate
	- Lima Puluh Kota 2 person x 3 years x 0 time	Roundtrip						300,000		Fixed rate	300,000		Fixed rate	-	300,000		ixed rate
	- Dharmasraya 2 person x 3 years x 0 time - Solok Selatan 2 person x 3 years x 0 time	Roundtrip						400,000		Fixed rate Fixed rate	400,000		Fixed rate Fixed rate		400,000		Fixed rate Fixed rate
	- Solios Setatari	Roundtrip						300,000		Fixed rate	300,000		Fixed rate		300,000		Fixed rate
	- ratian Data	Roundtrip						100,000		Fixed rate	100,000		Fixed rate		100,000		Fixed rate
	Solok 2 person x 3 years x 0 time	Roundtrip						300,000		Fixed rate	300.000		Fixed rate		300,000		Fixed rate
	Pasaman 2 person x 3 years x 0 time	Roundtrip						400.000		Fixed rate	400.000		Fixed rate	-	400,000		Fixed rate
	- Agam 2 person x 3 years x 0 time	Roundtrip						300,000		Fixed rate	300,000	-	Fixed rate	-	300.000	- F	Fixed rate
	- Sawahlunto 2 person x 3 years x 0 time	Roundtrip						300,000		Fixed rate	300,000	-	Fixed rate	-	300,000	- F	ixed rate
	Nangroe Aceh Darussalam Province																
	-Aceh Besar 2 person x 3 years x 0 time	Roundtrip					-	260,000		Fixed rate	260,000		Fixed rate	-	260,000		Fixed rate
	-Bireun 2 person x 3 years x 0 time	Roundtrip					-	500,000		Fixed rate	500,000		Fixed rate	-	500,000		Fixed rate
	-Pidie 2 person x 3 years x 0 time	Roundtrip						400,000		Fixed rate	400,000	-	Fixed rate	-	400,000	F	Fixed rate
	North Sumatra Province	D 11:						700.000		F	700.000			-	700.000		
	Padang Lawas Utara 2 person x 3 years x 0 time - Dairi 2 person x 3 years x 0 time	Roundtrip	l	l				700,000 300.000		Fixed rate Fixed rate	700,000 300.000		Fixed rate Fixed rate		700,000 300.000		Fixed rate Fixed rate
	Dairi 2 person x 3 years x 0 time - Pakpak Bharat 2 person x 3 years x 0 time	Roundtrip						400,000		Fixed rate	300,000 400.000		Fixed rate Fixed rate		400,000		Fixed rate
	- rangak bilalar 2 person x 3 years x 0 time - Batu Bara 2 person x 3 years x 0 time	Roundtrip	l					200,000		Fixed rate	200,000		Fixed rate		200,000		Fixed rate
	Person A 3 years A 0 mine	rcountump						200,000		I IACU I dic	200,000		i ixcu i alc		200,000		incu rate
	Accomodation 34 district x 2 person x 3 years x 0 time x 3 days	Roundtrip	i					360.000		Fixed rate	360.000	-	Fixed rate		360.000	- F	Fixed rate
	Osa 34 district x 2 person x 3 years x 0 time x 4 days	Roundtrip						200,000		Fixed rate	200,000		Fixed rate		200,000		Fixed rate
											200,000						
	Management Fee 10% of [1.5.1+1.5.2+1.5.3+1.5.4]								20,352,000			-				20,352,000	

APPENDIX - D
COST ESTIMATE FOR REIMBURSABLE
REGIONAL OVERSIGHT MANAGEMENT SERVICES (ROMS) - 1
COMMUNITY BASED WATER SUPPLY PROJECT (PAMSIMAS II)
AMENDMENT CONTRACT NO.6

	NT CONTRACT NO.6			ORIGINA	L CONTRACT		AMENDMEN	IT CONTRACT NO.5		/ARIATION		AMENDMEN	T CONTRACT NO.6
NO	DESCRIPTION	Unit	Vol.	Unit Rate (IDR)	Amaount (IDR) Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR) Remarks	Vol. Unit Rate	Amaount (IDR) Remarks	Vol.	Unit Rate	Amaount (IDR) Remark
1	2	3	4	(IDR) 5	6=(4*5) 7	24	(IDR) 25	26=(24*25) 27	VOI. (IDR)		24	(IDR) 25	26=(24*25) 27
В	REMBURSABLE COST												
2	MOBILIZATION				271,460,000			240,950,000		-			240,950,000
2.1.1	Regional Team - Jakarta Province to Province to Jakarta Project Manager Jakarta - Pekanbaru - Jakarta 1 pers x 1 r-trip	Roundtrip	1	2,820,000	2,820,000 fixed rate	1.0	2,820,000	2.820.000 fixed rate		fixed rate	1.0	2,820,000	2,820,000 fixed rate
2.1.2	Data Management Jakarta - Pekanbaru - Jakarta 1 pers x 1 r-trip	Roundtrip	1	2,820,000	2,820,000 fixed rate	1.0	2,820,000	2,820,000 fixed rate		fixed rate	1.0	2,820,000	2,820,000 fixed rate
2.1.3	LG Specialist Jakarta - Pekanbaru - Jakarta 1 pers x 1 r-trip Trainer Coordinator Jakarta - Pekanbaru - Jakarta 1 pers x 1 r-trip	Roundtrip	1	2,820,000 2.820,000	2,820,000 fixed rate	1.0	2,820,000 2.820,000	2,820,000 fixed rate 2,820,000 fixed rate		fixed rate fixed rate	1.0	2,820,000 2.820.000	2,820,000 fixed rate 2.820,000 fixed rate
2.1.4		Roundtrip	4	2,820,000	2,820,000 fixed rate 800,000 fixed rate	4.0	2,820,000	2,820,000 fixed rate 800.000 fixed rate		fixed rate	4.0	2,820,000	2,820,000 fixed rate 800.000 fixed rate
		rtounump		200,000	000,000 IIIKGUTUIO	1.0	200,000	000,000 III.00 TOLO		inco rate		200,000	- COO,GOO TIMOUTUKO
2.2.1	Provincecial Team - Jakarta to Province to Jakarta Provincial Coordinatoril G Jakarta - Pekanbaru - Jakarta 1 pers x 1 r-trip	Roundtrip	1	2,820,000	2,820,000 fixed rate	1.0	2,820,000	2.820.000 fixed rate		fixed rate	1.0	2,820,000	2,820,000 fixed rate
2.2.1	Provincial Cooluminatoric	Roundtrip	1	2,760,000	2,760,000 fixed rate	0.5	2,760,000	1.380.000 fixed rate	2.760.00		0.5	2,760,000	1.380.000 fixed rate
	Jakarta - Medan - Jakarta 1 pers x 1 r-trip	Roundtrip	1	3,560,000	3,560,000 fixed rate	1.0	3,560,000	3,560,000 fixed rate		fixed rate	1.0	3,560,000	3,560,000 fixed rate
2.2.2	Financial Management Specialist Jakarta - Pekanbaru - Jakarta 1 pers x 1 r-trip	Roundtrip	1	2,820,000	2,820,000 fixed rate	1.0	2,820,000	2,820,000 fixed rate		fixed rate	1.0	2,820,000	2,820,000 fixed rate
	Jakarta - Padang - Jakarta 1 pers x 1 r-trip Jakarta - Medan - Jakarta 1 pers x 1 r-trip	Roundtrip Roundtrip	1 1	2,760,000 3,560,000	2,760,000 fixed rate 3,560,000 fixed rate	1.0	2,760,000 3,560,000	2,760,000 fixed rate 3,560,000 fixed rate		fixed rate fixed rate	1.0	2,760,000 3,560,000	2,760,000 fixed rate 3,560,000 fixed rate
2.2.3	Quality Assurance Specialist Jakarta - Pekanbaru - Jakarta 1 pers x 1 r-trip	Roundtrip	1	2.820.000	2,820,000 fixed rate	0.5	2.820.000	1,410,000 fixed rate	2.820.00		0.5	2,820,000	1,410,000 fixed rate
	Jakarta - Padang - Jakarta 1 pers x 1 r-tríp	Roundtrip	1	2,760,000	2,760,000 fixed rate	0.5	2,760,000	1,380,000 fixed rate	2,760,00	0 - fixed rate	0.5	2,760,000	1,380,000 fixed rate
	Jakarta - Medan - Jakarta 1 pers x 1 r-trip Local Transport 9 pers x 1 r-trip	Roundtrip	1	3,560,000 200.000	3,560,000 fixed rate 1.800,000 fixed rate	1.0 9.0	3,560,000	3,560,000 fixed rate 1.800.000 fixed rate		fixed rate fixed rate	1.0 9.0	3,560,000 200.000	3,560,000 fixed rate 1,800,000 fixed rate
2.2.4		Rounatrip	9	200,000	1,800,000 fixed rate	9.0	200,000	1,800,000 fixed rate		fixed rate	9.0	200,000	1,800,000 fixed rate
2.3		- F		1000.00	40.400.000 5		1000 5	0.400.000 5			0.6	1,000,007	0.400.000 5
2.3.1	District Coordinator Jakarta - Banda Aceh - Jakarta 3 pers x 1 r-trip Jakarta - Padang - Jakarta 14 pers x 1 r-trip	Roundtrip	14	4,200,000 2,760,000	12,600,000 fixed rate 38,640,000 fixed rate	2.0	4,200,000 2,760,000	8,400,000 fixed rate 19.320,000 fixed rate	4,200,00 2,760,00		7.0	4,200,000 2,760,000	8,400,000 fixed rate 19,320,000 fixed rate
	Jakatia - Fadung - Jakatia	Roundtrip	5		17,800,000 fixed rate	5.0	3,560,000	17,800,000 fixed rate	2,700,00	fixed rate	5.0	3.560.000	17,800,000 fixed rate
	Jakarta - Tanjung Pinang - Jakarta 2 pers x 1 r-trip	Roundtrip	2	2,120,000	4,240,000 fixed rate	2.0	2,120,000	4,240,000 fixed rate		fixed rate	2.0	2,120,000	4,240,000 fixed rate
	Jakarta - Pekanbaru - Jakarta 10 pers x 1 r-tríp	Roundtrip	10		28,200,000 fixed rate	9.0	2,820,000	25,380,000 fixed rate	2,820,00		9.0	2,820,000	25,380,000 fixed rate
2.3.2	Financial Management Assistant Jakarta - Banda Aceh - Jakarta 3 pers x 1 r-trip Jakarta - Padang - Jakarta 14 pers x 1 r-trip	Roundtrip	14	4,200,000 2,760,000	12,600,000 fixed rate 38,640,000 fixed rate	3.0	4,200,000 2,760,000	12,600,000 fixed rate 38,640,000 fixed rate		fixed rate	3.0	4,200,000 2,760,000	12,600,000 fixed rate 38,640,000 fixed rate
	Jakarta - Fraudrij - Jakarta 14 pers x 1 1-11 p	Roundtrip	5	3,560,000	17,800,000 fixed rate	5.0	3,560,000	17,800,000 fixed rate		fixed rate	5.0	3,560,000	17,800,000 fixed rate
	Jakarta - Tanjung Pinang - Jakarta 2 pers x 1 r-trip	Roundtrip	2	2,120,000	4,240,000 fixed rate	2.0	2,120,000	4,240,000 fixed rate		fixed rate	2.0	2,120,000	4,240,000 fixed rate
	Jakarta - Pekanbaru - Jakarta 10 pers x 1 r-trip	Roundtrip	10		28,200,000 fixed rate	10.0				fixed rate	10.0	2,820,000	28,200,000 fixed rate
2.3.3	Local Transport (Province to District) 68 pers x 1 r-trip Management Fee 10% of [2.1+2.2+2.3]	Roundtrip	68	400,000	27,200,000 fixed rate 27,146,000	68.0	400,000	27,200,000 fixed rate 24,095,000		fixed rate	68.0	400,000	27,200,000 fixed rate 24,095,000
2	OFFICE SPACE				2,595,270,000			2,058,030,000					2,058,030,000
31					2,595,270,000			2,036,030,000		-			2,056,030,000
3.1.1	Regional ream & Prov. Team Padang 3 pers x 6 m2 + 40 m2 = 58 m2	month	36	2,000,000	72,000,000 fixed rate	36	2,000,000	72,000,000 fixed rate		fixed rate	36	2,000,000	72,000,000 fixed rate
3.1.2	Regional Team & Prov. Team Pekan baru 9 pers x 6 m2 + 40 m2 = 94 m2	month	36		108,000,000 fixed rate	36	3,000,000	108,000,000 fixed rate		fixed rate	36	3,000,000	108,000,000 fixed rate
3.1.3	Provincial Team Medan 3 pers x 6 m2 + 40 m2 = 58 m2	month	36		72,000,000 fixed rate	36	2,000,000	72,000,000 fixed rate	4 000 00	fixed rate	36	2,000,000	72,000,000 fixed rate
	Office Running Cost 3 office x 36 month	month	108	1,000,000	108,000,000 fixed rate	42	1,000,000	42,000,000 fixed rate	1,000,00	0 - fixed rate	42	1,000,000	42,000,000 fixed rate
3.2				1.250.000	123.750.000 fixed rate		1,250,000	123.750.000 fixed rate			33	1.250.000	123.750.000 fixed rate
3.2.1	District reduction of the policy of the poli	month	33 36		630,000,000 fixed rate	33	1,250,000	630,000,000 fixed rate		fixed rate fixed rate	36	1,250,000	630,000,000 fixed rate
	District Team in Sumatera Utara 5 office 3 pers. x 6 m2 + 40 m2 = 58 m2	month	33		206,250,000 fixed rate	33	1,250,000			fixed rate	33	1,250,000	206,250,000 fixed rate
3.2.4		month	33		82,500,000 fixed rate	33	1,250,000	82,500,000 fixed rate		fixed rate	33	1,250,000	82,500,000 fixed rate
3.2.5		month	36 684		450,000,000 fixed rate	36	1,250,000	450,000,000 fixed rate	630.00	fixed rate	36	1,250,000	450,000,000 fixed rate
3.2.6	Office Running Cost old district 19 office x 36 month new district 15 office x 33 month	month	495	630,000	430,920,000 fixed rate 311,850,000 fixed rate	266 165	630,000	167,580,000 fixed rate 103,950,000 fixed rate	630,00		266 165	630,000 630,000	167,580,000 fixed rate 103,950,000 fixed rate
											1		
4	UTILITIES EXPENSES				568,800,000			1,106,040,000					1,106,040,000
											1		
4.1.1		month	108	900,000	97,200,000 fixed rate	42	900,000	37,800,000 fixed rate	900.00	0 - fixed rate	42	900,000	37,800,000 fixed rate
4.1.2		mondi	100	700,000	,7,200,000 IIAGUTAIC	66	1,900,000	125,400,000 fixed rate	1,900,00		66	1,900,000	125,400,000 fixed rate
4.2	District												
4.2.1		month	684	400,000	273,600,000 fixed rate	266	400,000	106,400,000 fixed rate	400,00		266	400,000	106,400,000 fixed rate
422	new district 15 district x 33 month Office Supply, Consumable and Office Running Cost old sidtrict 19 district x 23 month	month month	495	400,000	198,000,000 fixed rate	165 418	400,000 1.030.000	66,000,000 fixed rate 430,540,000 fixed rate	400,00 1.030.00		165 418	1.030.000	66,000,000 fixed rate 430,540,000 fixed rate
7.2.2	new district 15 district x 23 month	month				330	1,030,000	339,900,000 fixed rate	1,030,00		330	1,030,000	339,900,000 fixed rate
5	OFFICE EQUIPMENT				666,850,000			1,324,312,500		-			1,324,312,500
5.1	Notebook Computer (Regional-Provincial+District) (Purchase) 13 + 34 pers. x 1 unit	Unit	47	7,000,000	329,000,000 fixed rate	47	7.000.000	329,000,000 fixed rate		fixed rate	47	7,000,000	329,000,000 fixed rate
5.2	Portable Computer for Supporting Regional (Purchase) 1 pers. x 1 unit	Unit	1	6,500,000	6,500,000 fixed rate	1	6,500,000	6,500,000 fixed rate		fixed rate	1	6,500,000	6,500,000 fixed rate
5.3	Portable Computer + Printer for Supporting District (Purchase) 34 pers. x 1 unit	Unit	34		255,000,000 fixed rate	34	7,500,000	255,000,000 fixed rate		fixed rate	34	7,500,000	255,000,000 fixed rate
5.4	(distribution of the control of the	Unit	3	3,500,000 4.000.000	10,500,000 fixed rate 12,000,000 fixed rate	3	3,500,000 4,000,000	10,500,000 fixed rate 12,000,000 fixed rate		fixed rate	3	3,500,000 4.000.000	10,500,000 fixed rate 12,000,000 fixed rate
5.6	(diddiso)	Unit	3	2,350,000	7,050,000 fixed rate	3	2,350,000	7,050,000 fixed rate		fixed rate	3	2,350,000	7,050,000 fixed rate
5.7	Facsimile (Purchase) 3 office x 1 unit	Unit	3	2,350,000	7,050,000 fixed rate	3	2,350,000	7,050,000 fixed rate		fixed rate	3	2,350,000	7,050,000 fixed rate
5.8	Digital Camera (Purchase) 3 office x 1 unit	Unit	3	3,350,000	10,050,000 fixed rate	3	3,350,000	10,050,000 fixed rate		- fixed rate	3	3,350,000	10,050,000 fixed rate

				ORIGINA	L CONTRACT		AMENDMEN	IT CONTRACT NO.5	V	/ARIATION	AME	NDMENT CONTRACT NO.6	
NO	DESCRIPTION	Unit	Vol.	Unit Rate (IDR)	Amaount (IDR) Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR) Remarks	Vol. Unit Rate (IDR)	Amaount (IDR) Remarks	Vol. Unit	PR) Amaount (IDR)	Remarks
1 5.0	GSM Modem + SIM CARD (Purchase) 3 office x 1 unit	3 Unit	4 3	5 500,000	6=(4*5) 7 1,500,000 fixed rate	24	25 500,000	26=(24*25) 27 1.500.000 fixed rate		fixed rate		5 26=(24*25) 00,000 1,500,000 fixe	27 ived rate
5.10	Router, LAN Peripheral (Purchase) 3 office x 1 unit	Unit	3	700,000	2,100,000 fixed rate	3	700,000	2,100,000 fixed rate		fixed rate		00,000 1,300,000 fixe	
5.11	GPS (Purchase) 3 office x 2 unit	Unit	6	4,350,000	26,100,000 fixed rate	6	4,350,000	26,100,000 fixed rate		fixed rate			ixed rate
5.12						28		121,800,000 fixed rate	4,350,00			50,000 121,800,000 fixe	
5.13	Digital Camera for District (Purchase) 33 office x 1 unit	Unit				33	3,350,000	110,550,000 fixed rate 238,000,000 fixed rate	3,350,00				ixed rate
5.14	Notebook Computer for FMA and Ass. Coordinator Provincial (Purchase) 33 pers. x 1 unit Portable Computer for Operator Computer Regional & Administration Officer (Purchase) 4 pers. x 1 unit	Unit				34	6,500,000	238,000,000 fixed rate 26,000,000 fixed rate	6,500,00		0.1 7,0	200,000 1180	ixed rate
5.16	Fortiage Computer to Operation Computer Regionar a Administration Cinice (Furchase) 4 pers. A 1 unit LCD Projector (Purchase) 3 office x 1 unit	Unit				3	6.000.000	18.000.000 fixed rate	6,000,00				ixed rate
5.17	scanner (Purchase) 33 office x 1 unit	Unit				33	2,350,000	77,550,000 fixed rate	2,350,000	0 - ceiling rate	33 2,3	50,000 77,550,000 fix	xed rate
	Computer Desk/Work Table and Chair	Unit				5	500,000	2,500,000 fixed rate	500,000			00,000 2,500,000 fix	
5.19	Maintanance for Equipment (5%)	ls				1	63,062,500	63,062,500 ceiling rate	63,062,50	0 - ceiling rate	1 63,0	62,500 63,062,500 ce	eiling rate
6	VEHICLE RENTAL				6,759,000,000			7,487,650,000				7,487,650,000	
			27	(000 000		2/	/ 000 000			first set	2/ / / 0		
6.1	Car including Q&M and Driver (Regional Team) (Rental) 1 office x x 1 unit x 36 month Car including Q&M and Driver (Provincial Team) (Rental) 3 office x 1 unit x 36 month	month month	36 108	6,000,000	216,000,000 fixed rate 648,000,000 fixed rate	108	6,000,000	216,000,000 fixed rate 648,000,000 fixed rate		fixed rate		00,000 216,000,000 fixe 00.000 648,000,000 fixe	
6.3	Car including Gent and Driver (Virtualian Featry) (Vental) 3 Giffee x 1 unit x 36 month	month	684	5,000,000	3,420,000,000 fixed rate	247	5,000,000	1,235,000,000 fixed rate	5,000,00				ixed rate
	new district (Rental) 15 office x 1 unit x 33 month	month	495	5,000,000	2,475,000,000 fixed rate	165		825,000,000 fixed rate	5,000,00				ixed rate
6.3	Car including O&M and Driver (District Team) old district (Rental) 19 office x 1 unit	month				437			5,950,00			50,000 2,600,150,000 fixe	
	new district (Rental) 15 office x 1 unit	month				330	5,950,000	1,963,500,000 fixed rate	5,950,00	0 - fixed rate	330 5,9	50,000 1,963,500,000 fixe	xed rate
7	COMMUNICATION				708,300,000			730,300,000		-		730,300,000	
7.1	Regional and Province	-	-										
7.1.1	Tekephone and Postage 3 office x 1 line x 36 month	month	108	750,000	81,000,000 ceiling rate	108	750,000	81,000,000 ceiling rate		ceiling rate	108 7	50,000 81,000,000 cei	eiling rate
7.1.2	Internet Connection fo Office 3 office x 1 line x 36 month	month	108	350,000	37,800,000 ceiling rate		350,000	37,800,000 ceiling rate		ceiling rate			eiling rate
7.2	District	1		500.00	0.40.000.000		500.5	0.40.000.000			(0)	0.000	
7.2.1	Telephone and Internet Connection old district 19 district x 1 line x 3 month new district 15 district x 1 line x 33 month	month month	684 495	500,000	342,000,000 ceiling rate 247,500,000 ceiling rate	684 495	500,000	342,000,000 ceiling rate 247,500,000 ceiling rate		ceiling rate ceiling rate		00,000 342,000,000 ce 00,000 247,500,000 ce	eiling rate
7.2.2	Intalation for Telephone and Internet Connection 10 district x 1 line x 33 months	Is	473	300,000	247,300,000 (celling rate	10	2,200,000	22,000,000 ceiling rate	2,200,00				eiling rate
	Management Fee 5% of [7.1+7.2]				35,415,000		-,,	36,515,000				36,515,000	, , , , , , , , , , , , , , , , , , ,
8	TRAINING				8,206,170,000			8,293,935,500		(242,814,000)		8,041,521,500	
8.1	Pelatihan FM Ass. Dan Data Entry Operator	-											
8.1.1	Peserta Peserta												
а	Paket Full Board 34 district x 2 pers x 3 day(s)	days	204	200,000	40,800,000 fixed rate	204	200,000	40,800,000 fixed rate	(204) 200,000				ixed rate
b h 1	Transportation Participant 34 district x 2 pers x 1 time Provinsi Sumatera Barat	time	68	200,000	13,600,000 ceiling rate		200,000	- ceiling rate 9,900,000	200,00	0 - ceiling rate (9,900,000)	- 2	00,000 - ce	eiling rate
b.1.1	Provinsi sumatera barat Mentawai							9,900,000		(9,900,000)		-	
	- Sea Transport Mentawai - Padang 1 district x 2 pers x 1 time	time				2	700,000	1,400,000 ceiling rate	(2) 700,00	0 (1,400,000) ceiling rate	- 7	00,000 - cei	eiling rate
	- Inland Transport 1 district x 2 pers x 1 time	time				2	100,000	200,000 fixed rate	(2) 100,00				ixed rate
b.1.2	Sijunjung (Inland Transport) 1 district x 2 pers x 1 time Pasaman Barat (Inland Transport) 1 district x 2 pers x 1 time	time				2	350,000 400,000	700,000 fixed rate	(2) 350,000 (2) 400,000				ixed rate
b.1.4	Pasaman Barat (Inland Transport) 1 district x 2 pers x 1 time Padang Pariaman (Inland Transport) 1 district x 2 pers x 1 time	time				2	300.000	800,000 fixed rate 600,000 fixed rate	(2) 400,00				ixed rate
b.1.5	Posisir Selatan (Inland Transport) 1 district x 2 pers x 1 time	time				2	300,000	600,000 fixed rate	(2) 300,00				ixed rate
b.1.6	Lima Puluh Kota (Inland Transport) 1 district x 2 pers x 1 time	time				2	300,000	600,000 fixed rate	(2) 300,00				ixed rate
b.1.7	Dharmasraya (Inland Transport) 1 district x 2 pers x 1 time	time				2	400,000	800,000 fixed rate	(2) 400,00				ixed rate
b.1.8 b.1.9	Solok Selatan (Inland Transport) 1 district x 2 pers x 1 time Tanah Datar (Inland Transport) 1 district x 2 pers x 1 time	time				2	400,000 300,000	800,000 fixed rate 600,000 fixed rate	(2) 400,000 (2) 300,000				ixed rate ixed rate
b.1.10	Tanah Dalar (Inland Transport) 1 district x 2 pers x 1 time Padang (Inland Transport) 1 district x 2 pers x 1 time	time				2	100,000	200,000 fixed rate	(2) 300,00				ixed rate
b.1.11	Solok (Inland Transport) 1 district x 2 pers x 1 time	time				2	300,000	600,000 fixed rate	(2) 300,00	0 (600,000) fixed rate	- 3	00,000 - fixe	ixed rate
b.1.12	Pasaman (Inland Transport) 1 district x 2 pers x 1 time	time				2	400,000	800,000 fixed rate	(2) 400,00	0 (800,000) fixed rate			ixed rate
b.1.13	Agam (Inland Transport) 1 district x 2 pers x 1 time	time				2	300,000	600,000 fixed rate	(2) 300,000				ixed rate
b.1.14 b.2	Sawahlunto (Inland Transport) 1 district x 2 pers x 1 time Provinsi Riau	time	-			1 2	300,000	600,000 fixed rate 6.100,000	(2) 300,000	0 (600,000) fixed rate (6.100,000)	- 3	00,000 - fixe	ixed rate
b.2.1	Fromistradu (inland Transport) 1 district x 2 pers x 1 time	time				2	600,000	1,200,000 fixed rate	(2) 600,00		- 6	00,000 - fixe	ixed rate
b.2.2	Kepulauan Meranti (Inland Transport) 1 district x 2 pers x 1 time	time				2	370,000	740,000 fixed rate	(2) 370,00	0 (740,000) fixed rate	- 3	70,000 - fix	ixed rate
b.2.3	Dumai (Inland Transport) 1 district x 2 pers x 1 time	time				2	240,000	480,000 fixed rate	(2) 240,00				ixed rate
b.2.4 b.2.5	Pelalawan (Inland Transport) 1 district x 2 pers x 1 time Slak (Inland Transport) 1 district x 2 pers x 1 time	time	ļ			2	100,000 300,000	200,000 fixed rate 600,000 fixed rate	(2) 100,000 (2) 300,000				ixed rate ixed rate
	Slak (Inland Transport) 1 district x 2 pers x 1 time Indragiri Hilir (Inland Transport) 1 district x 2 pers x 1 time	time	l			2	300,000	600,000 fixed rate 600,000 fixed rate	(2) 300,00				ixed rate
b.2.7	Rokan Hulu (Inland Transport) 1 district x 2 pers x 1 time	time				2	400,000	800,000 fixed rate	(2) 400,00				ixed rate
b.2.8	Bengkalis (Inland Transport) 1 district x 2 pers x 1 time	time				2	400,000	800,000 fixed rate	(2) 400,00	0 (800,000) fixed rate			ixed rate
b.2.9	Kampar (Inland Transport) 1 district x 2 pers x 1 time Kupatan Consider (Inland Transport) 1 district x 2 pers x 1 time	time				2	100,000	200,000 fixed rate	(2) 100,000				ixed rate
	Kuantan Sengingi (Inland Transport) 1 district x 2 pers x 1 time Provinsi Kepulauan Riau	time	-			1 2	240,000	480,000 fixed rate 15,600,000	(2) 240,000	0 (480,000) fixed rate (15,600,000)	- 2	40,000 - fixe	ixed rate
b.3.1	Natuna									(11,111,111)			
	- Air Transport Natuna - Batam - Pekanbaru 1 district x 2 pers x 1 time	time				2	3,500,000	7,000,000 ceiling rate	(2) 3,500,00				eiling rate
—	- Inland Transport 1 district x 2 pers x 1 time - Additional Acomodation Balam 1 district x 2 pers x 2 days	time				2	300,000 350,000	600,000 fixed rate 1,400,000 Fixed rate	(2) 300,000 (4) 350,000				ixed rate
b.3.2	- Additional Acomodation Balam 1 district x 2 pers x 2 days Karimun	days				4	330,000	1,400,000 Fixed fale	(4) 350,000	(1,400,000) lixed rate	- 3	JU,UUU - FD	ven 1916
	- Air Transport + Water Transport Karimun - Batam - Pekanbaru 1 district x 2 pers x 1 time	time				2	3,000,000	6,000,000 ceiling rate	(2) 3,000,00			00,000 - cei	eiling rate
	- Inland Transport 1 district x 2 pers x 1 time	time				2	300,000	600,000 fixed rate	(2) 300,00	0 (600,000) fixed rate	- 3		ixed rate
	Provinsi Sumatera Ulara Defensi June Herri (Jeland Topografi) 1 district v 2 page v 1 the	timo	ļ			L	700.000	3,200,000	(2) 700.00	(3,200,000)		- fix	wod rata
b.4.1 b.4.2	Padang Lawas Ulara (Inland Transport) 1 district x 2 pers x 1 time Dairi (Inland Transport) 1 district x 2 pers x 1 time	time				2	700,000 300,000	1,400,000 fixed rate 600,000 fixed rate	(2) 700,00 (2) 300,00				ixed rate ixed rate
	Dalii (Illiani Harisport) i Usini k 2 pers x 1 time Pakpak Bharat (Inland Transport) 1 district x 2 pers x 1 time	time				2	400,000	800,000 fixed rate	(2) 400,00				ixed rate
	Batu Bara (Inland Transport) 1 district x 2 pers x 1 time	time	1			2	200,000	400,000 fixed rate	(2) 200.00		1 1	00.000 - fixe	ixed rate

							ORIGINAL	CONTRACT		AMENDMEN	T CONTRACT NO.5	VA	ARIATION	Al	MENDMENT CO	NTRACT NO.6	,
NO		DESCRIPTION			Unit	Vol.	Unit Rate	Amaount (IDR) Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR) Remarks	Vol. Unit Rate	Amaount (IDR) Remarks		Init Rate (IDR) Am	aount (IDR)	Remarks
1		2			3	4	(IDR) 5	6=(4*5) 7	24	(IDR) 25	26=(24*25) 27	(IDR)		24	()	6=(24*25)	27
	Provinsi Nangroe Aceh Darussalam										14,320,000		(14,320,000)				
b.5.1	Aceh Besar - Air Transport Banda Aceh - Medan	1 district x 2	pers x 1	time	time				2	2.000.000	4,000,000 ceiling rate	(2) 2,000,000	(4,000,000) ceiling rate		2,000,000	- (ceiling rate
	- Inland Transport	1 district x 2	pers x 1		time				2	260,000	520,000 fixed rate	(2) 260,000	(520,000) fixed rate	-	260,000	- f	ixed rate
b.5.2	Bireun - Air Transport Banda Aceh - Medan	1 district x 2	pers x 1	time	time				2	2,000,000	4,000,000 ceiling rate	(2) 2,000,000	(4,000,000) ceiling rate		2,000,000	. (ceiling rate
	- Inland Transport	1 district x 2			time				2	400,000	800,000 fixed rate	(2) 400,000	(800,000) fixed rate		400,000		ixed rate
b.5.3	Pidle - Air Transport Banda Aceh - Medan	1 district x 2	pers x 1	time	time				2	2,000,000	4,000,000 ceiling rate	(2) 2,000,000	(4,000,000) ceiling rate	ļ	2,000,000		ceiling rate
	- Inland Transport	1 district x 2			time				2	500,000	1,000,000 fixed rate	(2) 500,000	(1,000,000) fixed rate		500,000	- f	ixed rate
8.1.2	Pelatih (air transport economy class) Financial Management Spec. medan - banda aceh		nom v 1	r trin	r-trip		2.820.000	2,820,000 ceiling rate		2.820.000	- ceiling rate	2.820.000	- ceiling rate		2.820.000		oiling roto
b b	Financial Management Spec. medan - banda acen Financial Management Spec. pekanbaru - tj. pinang	1	pers x 1		r-trip	1	5,380,000	5,380,000 ceiling rate		5,380,000	- ceiling rate	5,380,000	- ceiling rate		5,380,000	- (ceiling rate ceiling rate
C	Data Management																
	- Air Transport Pekanbaru - Medan - Air Transport Pekanbaru - Padang	1	pers x 1		r-trip r-trip				1	2,000,000 1,800,000	2,000,000 ceiling rate 1,800,000 ceiling rate	(1) 2,000,000 (1) 1,800,000	(2,000,000) ceiling rate (1,800,000) ceiling rate		2,000,000 1.800.000		ceiling rate ceiling rate
е	Inland Transport	2	trip		r-trip	2	200,000	400,000 ceiling rate	2	200,000	400,000 ceiling rate	(2) 200,000	(400,000) ceiling rate		200,000		ceiling rate
f	Accomodation Fullboard for Pelatih (FMS & Data Management)	3 Prov x 2	pers x 3 pers x 3		days	. 6	200,000	1,200,000 fixed rate	- 10	200,000 200,000	- fixed rate 3,600,000 ceiling rate	200,000 (18) 200,000	- fixed rate (3,600,000) ceiling rate		200,000	- f	ixed rate
h	OSA (Fixed)	2	trip x 4	day(s)	days days	8	200,000	1,600,000 ceiling rate	8	200,000	1,600,000 fixed rate	(8) 200,000	(1,600,000) fixed rate		200,000		ceiling rate ixed rate
8.1.3	Training Material + Kit	34 district x 2	pers x 1	package	paket	68		6,800,000 ceiling rate			6,800,000 ceiling rate	(68) 100,000	(6,800,000) ceiling rate	-	100,000		ceiling rate
	Management Fee 5% of [8.1.1a+8.1.2g]							2,610,000			4,966,000		(4,966,000)				
8.2		onwared by CAMAC															
8.2.1 8.2.2	Regional Team - Air Fare Province to akarta Provincial team - Air Fare Province to Jakarta	covered by CMAC covered by CMAC			-				-								
8.2.3	Inland Transport - Regional and Provincial Team	covered by CMAC															
8.2.4 8.2.5	OSA (fixed) - Regional Team OSA (fixed) - Provincial Team	1	reg x 4 prov. x 3	pers x 3 day(s) x 6 time pers x 3 day(s) x 6 time	days	72 162		21,600,000 ceiling rate 48,600,000 ceiling rate		300,000 300,000	21,600,000 ceiling rate 48,600,000 ceiling rate		ceiling rate ceiling rate	72 162	300,000 300,000	21,600,000 d 48,600,000 d	ceiling rate ceiling rate
0.2.3	Management Fee 5% of [8.2.4+8.2.5]		piov. x 3	pers x 3 day(s) x 0 time	uays	102	300,000	3,510,000	102	300,000	3,510,000		- Centring rate	102	300,000	3,510,000	ciling rate
8.3	Expert Group Meeting - Regional																
a	Fullboard Pacakage for District Team			pers x 2 day(s)	days	1,224		244,800,000 fixed rate	186		37,200,000 fixed rate	200,000	- fixed rate	186	200,000		ixed rate
b	Fullboard Pacakage for Provincial Team	3 years x 2 time x 3		pers x 2 day(s)	days	72		14,400,000 fixed rate	12	200,000	2,400,000 fixed rate	200,000	- fixed rate	12	200,000		ixed rate
8.3.1	Fullboard Pacakage for Regional Team Air Transport (Economy Class)	3 years x 2 time x 1	reg x 4	pers x 2 day(s)	days	48	200,000	9,600,000 fixed rate	. 12	200,000	2,400,000 fixed rate	200,000	- fixed rate	12	200,000	2,400,000 f	ixed rate
а	Regional Team Pekanbaru pekanbaru - banda aceh	4	pers x 3		Roundtrip	24	5,380,000	129,120,000 ceiling rate		5,380,000	- ceiling rate	5,380,000	- ceiling rate		5,380,000	- (ceiling rate
b	Regional Team Pekanbaru pekanbaru - padang Regional Team Pekanbaru pekanbaru - medan	4		years x 2 time	Roundtrip	24 24	5,380,000 6,380,000	129,120,000 ceiling rate 153,120,000 ceiling rate		5,380,000 6,380,000	- ceiling rate 2,888,500 ceiling rate	5,380,000 6,380,000	- ceiling rate		5,380,000 6.380.000	2.888.500	ceiling rate
d	Regional Team Pekanbaru pekanbaru + 1j. pinang	4	pers x 3		Roundtrip	24		129,120,000 ceiling rate		5,380,000	- ceiling rate	5,380,000	- ceiling rate		5,380,000	2,000,300	ceiling rate
e	Regional Team Medan medan - banda aceh	3	pers x 3	l years x 2 time	Roundtrip	18 18		50,760,000 ceiling rate		2,820,000	- ceiling rate	2,820,000	- ceiling rate		2,820,000	- (ceiling rate
	Regional Team Pekanbaru pekanbaru - tj. pinang Management Fee 5% of [8.3.1]	3.	pers x 3	years x 2 time	Roundtrip	10	5,380,000	96,840,000 ceiling rate 47,844,000		5,380,000	- ceiling rate 2,244,425	5,380,000	- ceiling rate		5,380,000	2,244,425	ceiling rate
8.3.2																	
0.3.2 a	District Team Banda Aceh	9	pers x 3	years x 2 time	Roundtrip	54	200,000	10,800,000 ceiling rate	9	200,000	1,800,000 ceiling rate	200,000	- ceiling rate	9	200,000		ceiling rate
b	District Team Padang	42	pers x 3	years x 2 time	Roundtrip	252		50,400,000 ceiling rate		200,000	9,400,000 ceiling rate	200,000	- ceiling rate	47	200,000	9,400,000	ceiling rate
C d	District Team Medan District Team Tj. Plang	15	pers x 3 pers x 3		Roundtrip Roundtrip	90	200,000	18,000,000 ceiling rate 7,200,000 ceiling rate	12	200,000	2,400,000 ceiling rate - ceiling rate	200,000	- ceiling rate	12	200,000	2,400,000	ceiling rate ceiling rate
e	District Team Pekanbaru	30	pers x 3	years x 2 time	Roundtrip	180	200,000	36,000,000 ceiling rate	30	200,000	6,000,000 ceiling rate	200,000	- ceiling rate	30	200,000	6,000,000	ceiling rate
f	OSA (Fixed) Management Fee 5% of [8.3.2+8.3.3]	744	trip x 3	days	days	2,232	200,000	446,400,000 ceiling rate 28,440,000	335	200,000	67,000,000 ceiling rate 4,330,000	200,000	- ceiling rate	335	200,000	67,000,000 d 4,330,000	ceiling rate
								20,440,000			4,550,000					4,550,000	
8.3 8.3.1	Expert Group Meeting - Regional Provinsi Riau & Kepulauan Riau (In Pekanbaru)																
8.3.1.1	Fullboard Pacakage District Team	3 years x 2 time x 12	district x 3	pers x 2 day(s)	days				¥33	200,000	86,400,000 ceiling rate	200,000	- ceiling rate	432	200,000	86,400,000	ceiling rate
b	Provincial Team	3 years x 2 time x 1	prov. x 3	pers x 2 day(s)	days				36	200,000	7,200,000 ceiling rate	200,000 200,000	 ceiling rate 	36	200,000	7,200,000	ceiling rate
8.3.1.2	Regional Team Air Transport (Economy Class)	3 years x 2 time x 1	Req x 4	pers x 2 day(s)	days				48	200,000	9,600,000 ceiling rate	200,000	- ceiling rate	48	200,000	9,600,000	ceiling rate
а	District Team - Natuna Natuna - Batam - Pekanbaru	3	pers x 3	years x 2 time	Roundtrip				18	3.500.000	63,000,000 ceiling rate	3,500,000	- ceiling rate	18	3.500.000	63,000,000	ceiling rate
0212	- Karimun - Batam - Pekanbaru	u 3	pers x 3	years x 2 time	Roundtrip				18	3,000,000	54,000,000 ceiling rate	3,000,000	- ceiling rate		3,000,000	54,000,000	ceiling rate
8.3.1.3 a	Inland Transport Indragiri Hulu	3	pers x 3	years x 2 time	Roundtrip				18	600,000	10,800,000 fixed rate	600,000	- fixed rate	18	600,000		ixed rate
b	Kepulauan Meranti Dumai	3	pers x 3	years x 2 time years x 2 time	Roundtrip Roundtrip		-		18	370,000 240,000	6,660,000 fixed rate 4,320,000 fixed rate	370,000 240,000	- fixed rate - fixed rate	18 18	370,000 240,000	6,660,000 f 4,320,000 f	ixed rate
d	Pelalawan Siak	3	pers x 3	years x 2 time	Roundtrip				18	100.000	1,800,000 fixed rate 5,400,000 fixed rate	240,000 100,000 200,000	- fixed rate - fixed rate	18	100.000	1.800.000 f	ixed rate
e f	Indragiri Hilir	3 3	pers x 3	years x 2 time years x 2 time	Roundtrip				18	300,000 300,000	5,400,000 fixed rate	300,000 300,000	 fixed rate 	18	300,000 300,000	5,400,000 f 5,400,000 f	ixed rate ixed rate
g h	Rokan Hulu Bengkalis	3	pers x 3	years x 2 time	Roundtrip				18	400,000 400,000	7,200,000 fixed rate 7,200,000 fixed rate	400,000 400,000	- fixed rate - fixed rate	18	400,000 400,000	7,200,000 f 7,200,000 f	ixed rate ixed rate
	Kampar	3	pers x 3	years x 2 time	Roundtrip Roundtrip				18	100,000	1.800.000 fixed rate	100,000	- fixed rate - fixed rate	18	100 000	1.800.000 fr	ixed rate ixed rate
k	Kuantan Sengingi Natuna	3 3	pers x 3	years x 2 time years x 2 time	Roundtrip				18	240,000 300,000	4,320,000 fixed rate 5,400,000 fixed rate	240,000 300,000	 fixed rate 	18	240,000 300,000	4,320,000 f 5,400,000 f	ixed rate
8.3.1.4	Karimun Additional Acomodation for Natuna district team (in Batam)	3	pers x 3	years x 2 time years x 2 day(s)	Roundtrip days				18	300,000 350,000	5,400,000 fixed rate 6,300,000 fixed rate	300,000 350,000	- fixed rate - fixed rate	18 18	300,000 350,000	5,400,000 f 6,300,000 f	ixed rate
8.3.1.5	OSA	270	trip x 3	days	days				810		162,000,000 fixed rate	200,000	- fixed rate	810	200,000	162,000,000 f	ixed rate
8.3.2	Provinsi Sumatera Barat (In Padang)																
8.3.2.1 a	Fullboard Pacakage District Team	3 years x 2 time x 14	district x 3	pers x 2 day(s)	days		-		504	200,000	100,800,000 ceiling rate	200.000	- ceiling rate	504	200,000	100,800,000	ceiling rate
b	Provincial Team Regional Team	3 years x 2 time x 1	prov. x 3	pers x 2 day(s)	days				36	200,000	7,200,000 ceiling rate 9,600,000 ceiling rate	200,000	- ceiling rate	36	200,000	7,200,000	ceiling rate
	regional (Edili	s veals x 2 time x	reu x 4	pers x z dav(s)	udVS				48	200.000	y.ouu.uuu iceiiina fate	200.000	- iceilinu rate	48	2UU.UUU	7.000.000	cillin tate

				ORIGINAL CONTRA	CT		AMENDMEN [*]	T CONTRACT NO.5		VARIATION			AMENDMENT	CONTRACT NO.6	6
NO	DESCRIPTION	Unit	Vol.	Unit Rate (IDR) Amaount	(IDR) Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR) Remarks	Vol. Unit I		Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks
1	2	3	4	5 6=(4*5) 7	24	(IDR) 25	26=(24*25) 27	(IDI	.)		24	25	26=(24*25)	27
8.3.2.2 a	Air Transport (Economy Class) Regional Team Pekanbaru - Padang 4 pers x 3 years x 2 time	Roundtrip				24	1,800,000	43,200,000 ceiling rate	1,800	,000 -	ceiling rate	24	1,800,000	43,200,000	ceiling rate
8.3.2.3 a	Inland Transport Mentawai														
	- Sea Transport Mentawai - Padang 3 pers x 3 years x 2 time	Roundtrip				18	700,000	12,600,000 ceiling rate	700	,000 -	ceiling rate	18	700,000	12,600,000	ceiling rate
b	- Inland Transport 3 pers x 3 years x 2 time Sijunjung 3 pers x 3 years x 2 time	Roundtrip Roundtrip				18	100,000 350,000	1,800,000 fixed rate 6,300,000 fixed rate	350	,000 -	fixed rate fixed rate	18	100,000 350,000	1,800,000 f 6,300,000 f	fixed rate fixed rate
c	Pasaman Barat 3 pers x 3 years x 2 time Padang Parlaman 3 pers x 3 years x 2 time	Roundtrip Roundtrip				18 18	400,000 300,000	7,200,000 fixed rate 5,400,000 fixed rate	300	,000 - 1	fixed rate fixed rate	18	400,000 300,000	7,200,000 f 5,400,000 f 5,400,000 f 5,400,000 f 7,200,000 f	fixed rate fixed rate
e	Pesisir Selatan 3 pers x 3 years x 2 time Lima Puluh Kota 3 pers x 3 years x 2 time	Roundtrip Roundtrip				18	300,000	5.400.000 fixed rate	300 300 400	,000	fixed rate fixed rate	18	300,000 300,000 300,000 400,000	5,400,000 f	fixed rate
g	Dharmasraya 3 pers x 3 years x 2 time	Roundtrip				18	300,000 400,000	5,400,000 fixed rate 7,200,000 fixed rate	400	,000	fixed rate	18	400,000	7,200,000	fixed rate
n	Solok Selatan 3 pers x 3 years x 2 time Tanah Datar 3 pers x 3 years x 2 time	Roundtrip Roundtrip				18	400,000 300,000	7,200,000 fixed rate 5,400,000 fixed rate	300	.000	fixed rate fixed rate	18	400,000 300,000	5,400,000 f	fixed rate fixed rate
i	Padanq 3 pers x 3 years x 2 time Solok 3 pers x 3 years x 2 time	Roundtrip Roundtrip				18	100,000	1.800.000 fixed rate	100	,000 -	fixed rate fixed rate	18	100,000	1.800.000 f	fixed rate fixed rate
l m	Pasaman 3 pers x 3 years x 2 time	Roundtrip Roundtrip				18	300,000 400,000 300,000	5,400,000 fixed rate 7,200,000 fixed rate 5,400,000 fixed rate	300 400 200	,000	fixed rate fixed rate	18	300,000 400,000		fixed rate fixed rate
n n	Agam 3 pers x 3 years x 2 time Sawahlunto 3 pers x 3 years x 2 time	Roundtrip				18	300,000	5,400,000 fixed rate	300	,000	fixed rate	18	300,000	5,400,000 f 5,400,000 f 7,200,000 f	fixed rate
8.3.2.4	Regional Team 4 pers x 3 years x 2 time OSA 294 trip x 3 days - -	Roundtrip days				882	300,000 300,000 200,000	7,200,000 fixed rate 176,400,000 fixed rate	300 300 300 200	.000 -	fixed rate fixed rate	882 882	300,000 300,000 300,000 200,000	7,200,000 f 176,400,000 f	fixed rate fixed rate
833	Provinsi Sumatera Utara & Nangroe Aceh Darussalam (In Medan)														
8.3.3.1	Fullboard Pacakage	down				252	200.000	E0 400 000 politic =1-	200	000	ooiling rot-	252	200.000	E0 400 000	colling rot-
a b	Provincial Team 3 years x 2 time x 1 prov. x 3 pers x 2 day(s)	days				36	200,000 200,000 200,000	50,400,000 ceiling rate 7,200,000 ceiling rate 9,600,000 ceiling rate	200	,000 -	ceiling rate ceiling rate	36	200,000 200,000 200,000	50,400,000 c 7,200,000 c 9,600,000 c	ceiling rate
8.3.3.2	Regional Team 3 years x 2 time x 1 reg x 4 pers x 2 day(s) Air Transport (Economy Class)	days				48					ceiling rate	48			ceiling rate
a	Regional Team Pekanbaru - Medan 4 pers x 3 years x 2 time District Team NAD Banda Aceh - Medan 3 district x 3 pers x 3 years x 2 time	Roundtrip Roundtrip				24	2,000,000	48,000,000 ceiling rate 108,000,000 ceiling rate	2,000 2,000	,000 -	ceiling rate ceiling rate	24 54	2,000,000	48,000,000 c	ceiling rate
8.3.3.3	Inland Transport					34	700,000		70	000		10			
a	Padang Lawas Utara 3 pers x 3 years x 2 time Dairi 3 pers x 3 years x 2 time	Roundtrip Roundtrip				18	700,000 300,000	12,600,000 fixed rate 5,400,000 fixed rate	700 300 400 200	,000 -	fixed rate fixed rate	18	700,000 300,000	5.400.000 f	fixed rate fixed rate
C	Pakpak Bharat 3 pers x 3 years x 2 time Batu Bara 3 pers x 3 years x 2 time	Roundtrip Roundtrip				18 18	300,000 400,000 200,000	7,200,000 fixed rate 3,600,000 fixed rate	400	,000	fixed rate fixed rate	18	300,000 400,000 200,000	7,200,000 f 3,600,000 f	fixed rate
e	Aceh Besar 3 pers x 3 years x 2 time	Roundtrip				18	260,000 400,000	4,680,000 fixed rate 7,200,000 fixed rate	260 400	,000 -	fixed rate fixed rate	18	260,000 400,000	4,680,000 f	fixed rate fixed rate
g	Bireun 3 pers x 3 years x 2 time Pidie 3 pers x 3 years x 2 time	Roundtrip Roundtrip				18	500.000	9.000.000 fixed rate	500	000	fixed rate	18	500,000	9,000,000 f	fixed rate
8.3.3.4	Regional Team 4 pers x 3 years x 2 time OSA 132 trip x 3 days	Roundtrip days				396	300,000 200,000	7,200,000 fixed rate 79,200,000 fixed rate	300		fixed rate fixed rate	396	300,000 200,000	7,200,000 f 79,200,000 f	fixed rate fixed rate
	Management Fee 5% of [8.3.1+8.3.2+8.3.3]							62,349,000		-				62,349,000	
8.4	OJT Fasilitator											++			
8.4.1	Training Material + Kit 3 years x 6 time x 34 district x 6 pers x 1 day(s)	days	3,672		0,000 fixed rate	3,672	25,000	91,800,000 fixed rate	(2) 2!	,000 (50,000)		3,670	25,000		
8.4.2	Meals, Snack 3 years x 6 time x 34 district x 6 pers x 1 day(s)	days	3,672	25,000 91,80	0,000 fixed rate	3,672	25,000	91,800,000 fixed rate			fixed rate	3,672	25,000	91,800,000 f	fixed rate
8.5 8.5.1	Pelatihan Penguatan BPSPAM Paket Fullboard Participant 2 time x 34 district x 25 pers x 4 day(s)	dous	6.800	200.000 1.360.00	0.000 fixed rate		200.000	- fixed rate	200	.000 -	fixed rate		200.000		fixed rate
8.5.1		days days	544		0,000 fixed rate		200,000	- fixed rate			fixed rate		200,000		fixed rate
8.5.3	Uang Saku Participant 2 time x 34 district x 25 pers x 4 day(s)	days	6,800	50,000 340,00	0,000 ceiling rate		50,000	- ceiling rate	50	,000 -	ceiling rate	-	50,000		ceiling rate
8.5.4 8.5.5	Uang Transport Participant 2 time x 34 district x 25 pers Training Material + Kit 2 time x 34 district x 25 pers	time paket	1,700	100,000 170,00 100,000 170,00		185 745	100,000	18,500,000 ceiling rate 74,500,000 ceiling rate		,000 (18,500,000) ,000 (74,500,000)	ceiling rate		100,000	- 0	ceiling rate ceiling rate
	Spanduk 2 time x 34 district x 2 unit	unit	136		0,000 ceiling rate	-	140,000	- ceiling rate		,000 -	ceiling rate	-	140,000	- /	ceiling rate
8.5	Pelatihan Penguatan Kader AMPL dan BPSPAM	-													
8.5.1.	NAD Province (District Aceh Besar, Pidie & Bireuen in Banda Aceh or Pidie) 2 Class														
1	Paket Fullboard - Participant 1 time x 21 village x 2 pers x 4 day(s)	ļ				168	200,000	33,600,000 ceiling rate	200	,000 -	ceiling rate	168	200,000	33,600,000	ceiling rate
	- Pemandu 1 time x village x 4 pers x 4 day(s)					16	200,000	3,200,000 ceiling rate	200	,000 -	ceiling rate	16	200,000	3,200,000	ceiling rate
	- Panitla' 1 time x village x 2 pers x 4 day(s) - DPMU & Pakem 2 district 1 time x village x 2 pers x 4 day(s)					8	200,000	1,600,000 ceiling rate 3,200,000 ceiling rate			ceiling rate ceiling rate	8	200,000	1,600,000 c	ceiling rate ceiling rate
	- Tim District (DC / FMA) 2 district 1 time x village x 1 pers x 4 day(s)					8	200,000	1,600,000 ceiling rate	200	,000 -	ceiling rate	8	200,000	1,600,000	ceiling rate
	- Tim Provinsi / Regional 1 pers x 4 day(s)					4	200,000	800,000 ceiling rate	200	,000 -	ceiling rate	4	200,000	800,000	ceiling rate
2	Pakel Fullday						45	750.00-					450		
	- DPMU 1 district 1 time x village x 1 pers x 5 day(s) - Pakem 1 district 1 time x village x 1 pers x 5 day(s)					5	150,000 150,000	750,000 ceiling rate 750,000 ceiling rate		,000 -	ceiling rate ceiling rate	5	150,000 150,000	750,000 c	ceiling rate ceiling rate
	OSA/Perdiem						100,000	700,000 Coming late	150			_	100,000	700,000	mig rate
- 4	- Participant 1 time x 21 village x 2 pers x 5 day(s)	<u> </u>				210	100,000	21,000,000 fixed rate			fixed rate	210	100,000		
	- Pemandu 1 time x village x 4 pers x 5 day(s)					20	100,000	2,000,000 fixed rate	100	,000 - 1	fixed rate	20	100,000	2,000,000 f	fixed rate
	- Panitla 1 time x village x 2 pers x 5 day(s) - DPMU & Pakem 3 district 1 time x village x 2 pers x 5 day(s)					10 30	100,000	1,000,000 fixed rate 3,000,000 fixed rate			fixed rate fixed rate	10 30	100,000	1,000,000 f	fixed rate fixed rate
	- Tim District (DC / FMA) 2 district 1 time x village x 1 pers x 5 day(s)					10	100,000	1,000,000 fixed rate	100	,000	fixed rate	10	100,000	1,000,000 f	fixed rate
	- Tim Provinsi / Regional 1 pers x 5 day(s)					5	100,000	500,000 fixed rate	100	,000 - 1	fixed rate	5	100,000	500,000 f	fixed rate
5	Transport Participant		-									+			
	- Participant a. Village in Aceh Besar to Banda Aceh 1 time 5 village x 2 pers x 1 Trips	-				10	300,000	3,000,000 fixed rate	300	,000	fixed rate	10	300,000	3,000,000 f	fixed rate
	b. Village in Pidie to Banda Aceh 1 time 5 village x 2 pers x 1 Trips					10	500,000	5,000,000 fixed rate	500	,000 -	fixed rate	10	500,000	5,000,000 f	fixed rate
	c. Village in Bireuen to Banda Aceh 1 time 11 village x 2 pers x 1 Trips - Pemandu (FK dari Provinsi Sumbar Atau Riau)	-				22	600,000	13,200,000 fixed rate	600	,000 - 1	fixed rate	22	600,000	13,200,000 f	fixed rate
	a. Air Transport											$\perp \perp$			
				1	1		2,500,000			.000	fixed rate		2,500,000	10 000 000	fixed rate
	- Padang or Pekanbaru to Medan - Banda Aceh 1 time x village x 4 pers x 1 Trips b. Inland Transport 1 time x village x 4 pers x 1 Trips					4	400.000	10,000,000 fixed rate 1,600,000 fixed rate			fixed rate	4	400,000	1,600,000 f	

				ORIGIN	AL CONTRACT		AMENDME	NT CONTRACT NO.5	V	ARIATION		AMENDMENT	CONTRACT NO.6	6
NO	DESCRIPTION	Unit	Vol.	Unit Rate	Amaount (IDR) Rei	emarks Vol.	Unit Rate	Amaount (IDR) Remarks	Vol. Unit Rate	Amaount (IDR) Remarks	Vol.	Unit Rate	Amaount (IDR)	Remarks
				(IDR)			(IDR)		(IDR)	Anadant (ibit) Itematiks		(IDR)		
1	- DPMU & Pakem	3	4	5	6=(4*5)	7 24	25	26=(24*25) 27			24	25	26=(24*25)	27
	a. Aceh Besar to Banda Aceh 1 time x village x 2 pers x 1 Trips	-					2 300,00	600,000 fixed rate	300,000	fixed rate	2	300,000	600,000 f	fixed rate
	b. Pidle to Banda Aceh 1 time x village x 2 pers x 1 Trips c. Bireuen to Banda Aceh 1 time x village x 2 pers x 1 Trips						2 500,00		500,000		2	500,000		
	c. Bireuen to Banda Aceh 1 time x village x 2 pers x 1 Trips						2 600,00	1,200,000 fixed rate	600,000	fixed rate	2	600,000	1,200,000 f	fixed rate
	- Tim District (DC / FMA) a. Aceh Besar to Banda Aceh 1 time x village x 1 pers x 1 Trips	+					1 300,00	300,000 fixed rate	300,000) - fixed rate	1	300,000	300,000 f	fixed rate
	a. Nucri Desar di Oanda ruceri i lime A Village x 1 pers X 1 Trips Di Pidie to Banda Acch 1 time x Village x 1 pers x 1 Trips						1 500,00		500,000		1	500,000		
	c. Bireuen to Banda Aceh 1 time x village x 1 pers x 1 Trips						1 600,00		600,000		1	600,000		
	- Tim Provinsi / Regional													
	a. Air Transport - Pekanbaru or Medan to Banda Aceh 1 time x village x 1 pers x 1 Trips						1 2,800,00	2,800,000 fixed rate	2,800,000) - fixed rate	1	2,800,000	2,800,000 fi	fixed rate
	b. Inland Transport 1 time x village x 1 pers x 1 Trips						1 500,00		500,000		1	500,000	2,800,000 fi	
6	Training Material + Kit 50 pers x 1 set						50 100,00	5,000,000 ceiling rate	- 100,000	ceiling rate	50	100,000	5,000,000	ceiling rate
8	Training Report 3 set						3 100,00	300,000 ceiling rate	- 100,000	ceiling rate	3	100,000	300,000	ceiling rate
7	Rental													
	recital region of the state of	-					3 300,00	900,000 ceiling rate	- 300,000	ceiling rate	3	300,000	900.000	ceiling rate
		1		L										
10	Banner/Spanduk 2 Expl	+	ļ	ļ	 		2 140,00	280,000 fixed rate	- 140,000	fixed rate	2	140,000	280,000 f	rixed rate
852	North Sumatra Province	+			 		+	 	 	 	+			
	District Dairi & Fak-fak Bharat 1 class	+	t	 	tt-					 	+-+			
1	Paket Fullboard													
	- Participant 1 time x 11 village x 2 pers x 4 day(s)	4	ļ		 		88 200,00	17,600,000 ceiling rate	200,000			200,000	17,600,000 c	ceiling rate
	- Pemandu 1 time x village x 2 pers x 4 day(s) - Panitia 1 time x village x 2 pers x 4 day(s)	+			 		8 200,00 8 200,00		200,000		8	200,000 200,000	1,600,000 c	ceiling rate ceiling rate
	- PAINING I MINE X VINAGE X 2 PERS X 4 DAY(S) - DPMU & Pakem 1 district 1 time X VIII age X 2 PERS X 4 DAY(S)	-					8 200,00	1,600,000 ceiling rate	200,000		8	200,000		
	- Tim District (DC / FMA) 1 district 1 time x village x 1 pers x 4 day(s)	-	-				4 200,00	800,000 ceiling rate	200,000		4	200,000		
	- Tim Provinsi / Regional 1 pers x 4 day(s)						4 200,00	800,000 ceiling rate	200,000		4	200,000		
2	Paket Fullday - DPMU 1 district 1 time x village x 1 pers x 5 day(s)						5 150,00	750,000 ceiling rate	150,000			150,000	750,000	
	- DPMU 1 district 1 time x village x 1 pers x 5 day(s) - Pakem 1 district 1 time x village x 1 pers x 5 day(s)						5 150,00	750,000 ceiling rate	150,000		5	150,000		ceiling rate ceiling rate
	- racell i ulauct i tille A vindge A i pela A a uuytay	+	-				3 130,00	730,000 cciling rate	130,000	- coming rate		130,000	730,000	coming rate
4	OSA/Perdiem													
	- Participant 1 time x 11 village x 2 pers x 5 day(s) - Pemandu 1 time x village x 2 pers x 5 day(s)					11		11,000,000 fixed rate	100,000) - fixed rate	110	100,000	11,000,000 f	fixed rate
	- Pemandu 1 time x village x 2 pers x 5 day(s)		<u> </u>				10 100,00 10 100.00		100,000		10	100,000		
	- Panilia 1 time x village x 2 pers x 5 day(s) - DPMU & Pakem 2 district 1 time x village x 2 pers x 5 day(s)						20 100,00		100,000		20	100,000		
		+	-				10 100,00		100,000		10	100,000		
	- Tim District (DC / FMA) 2 district 1 time x village x 1 pers x 5 day(s) - Tim Provinsi / Regional 1 pers x 5 day(s)						5 100,00		100,000		5	100,000		
5	Transport - Parlicipant													
	- r-anutupani. a. Village in Dairi 1 time 5 village x 2 pers x 1 Trips	-					10 150.00	1.500.000 fixed rate	150.000	fixed rate	10	150.000	1,500,000 f	fixed rate
	b. Village in Fak-fak Bharat to Dairi 1 time 6 village x 2 pers x 1 Trips	1					12 200,00		200,000		12	200,000	2,400,000 fi	
	- Pemandu (FK dari Provinsi Sumbar Atau Riau)													
	a. Air Transport													L
	Padang or Pekanbaru to Medan 1 time village x 2 pers x 1 Trips b. Inland Transport 1 time village x 2 pers x 1 Trips						2 1,800,000 2 500,000		1,800,000 500,000		2	1,800,000 500,000	3,600,000 ft	fixed rate
	D. Illianu Hatsport	+	1		 		2 100,00		100,000) - fixed rate	2	100,000		
	- DPMU & Pakem	<u> </u>											,	
	a. Dairi 1 time village x 1 pers x 1 Trips						1 100,00		100,000		1	100,000		
	b. Fak-fak Bharat to Dairi 1 time village x 1 pers x 1 Trips		ļ		 		1 200,00	200,000 fixed rate	200,000	fixed rate	1	200,000	200,000 f	tixed rate
	- Tim District (DC & FMA) a. Fak-fak Bharat to Dairi 1 time village x 1 pers x 1 Trips	+	-	1	 		1 200,00	200,000 fixed rate	200,000	fixed rate	1	200,000	200,000 f	fixed rate
	- Tim Provinsi / Regional	+	t	 	t		. 200,00	200,000 linea idle	200,000	- incurate	 	200,000	230,000	ca rate
	a. Air Transport													
	- Pekanbaru to Medan 1 time x village x 1 pers x 1 Trips	4		ļ			1 2,500,00		2,500,000		1	2,500,000	2,500,000 fi	
	b. Inland Transport 1 time x village x 1 pers x 1 Trips	+	ļ		 		1 500,00	500,000 fixed rate	500,000	fixed rate	1	500,000	500,000 f	fixed rate
	Training Material + Kit 30 pers x 1 set	+	-	1	 		30 100,00	3,000,000 ceiling rate	100,000	ceiling rate	30	100,000	3,000,000	ceiling rate
		+		l	t								0,000,000	
- 8	Training Report 3 set						3 100,00	300,000 ceiling rate	100,000	ceiling rate	3	100,000	300,000	ceiling rate
10	Banner/Spanduk 2 Expl						2 140,00	280,000 fixed rate	140,000	- fixed rate	2	140,000	280,000 f	fixed rate
		4	1								1			
8.5.2.2	District Padang Lawas Utara & Batu Bara 1 class Paket Fullboard	+		ļ	1						+			
	Participant	+	l		 	13	36 200,00	27,200,000 fixed rate	200,000	ceiling rate	136	200,000	27,200,000 fi	fixed rate
	- Pemandu 1 time x village x 2 pers x 4 day(s)						8 200,00	1,600,000 fixed rate	200,000	ceiling rate	8	200,000	1,600,000 f	fixed rate
	- Panitia 1 time x village x 2 pers x 4 day(s)	$\perp =$					8 200,00		200,000	ceiling rate	8	200,000		
	- Tim Provinsi / Regional 1 pers x 4 day(s)				l		4 200,00	800,000 fixed rate	200,000	ceiling rate	4	200,000	800,000 f	fixed rate
				1	1			1		 				
<u> </u>	Pakot Fullday				l						1 1		į.	
2	Pakel Fullday - DPMU 1 district 1 time x village x 1 pers x 5 day(s)						5 150,00	750,000 ceiling rate	150,000) - ceiling rate	5	150,000	750,000	ceiling rate
2							5 150,00 5 150,00	750,000 ceiling rate 750,000 ceiling rate	150,000 150,000		5	150,000 150,000		

				ORIGINAL CONTRACT		AMENDMEN	T CONTRACT NO.5	V	/ARIATION		AMENDMEN	T CONTRACT NO.	.6
NO	DESCRIPTION	Unit	Vol.	Unit Rate Amaount (IDR) Remark	cs Vol.	Unit Rate	Amaount (IDR) Remarks	Vol. Unit Rate	Amaount (IDR) Remarks	Vol.	Unit Rate	Amaount (IDR)	Remarks
1	2	3	4	(IDR) Amadum (IDR) Remain	24	(IDR) 25	26=(24*25) 27	(IDR)	Tanadan (IST) Remark	24	(IDR) 25	26=(24*25)	27
4	OSA/Perdiem	3	4	5 0=(4.5) /									
	- Participant 1 time x 17 village x 2 pers x 5 day(s)				170	100,000	17,000,000 fixed rate	100,00		170	100,000	17,000,000	
	- Pemandu 1 time x village x 2 pers x 5 day(s) - Panitia 1 time x village x 2 pers x 5 day(s)				10	100,000	1,000,000 fixed rate 1,000,000 fixed rate	100,00		10	100,000	1,000,000	
	- Panilia 1 time x village x 2 pers x 5 day(s) - DPMU & Pakem 1 district 1 time x village x 1 pers x 5 day(s)				5	100,000	500,000 fixed rate	100,00		5	100,000	500.000	
	- Tim Provinsi / Regional 1 pers x 5 day(s)				5	100,000	500,000 fixed rate	100,00		5	100,000	500,000	fixed rate
- 5	Transport - Participant 1 time 17 village x 2 pers x 1 Trips		-		34	150,000	5,100,000 fixed rate	150,00	0 - fixed rate	34	150,000	5,100,000	fixed rate
	- Pemandu (FK dari Provinsi Sumbar Atau Riau)	-				130,000	3,100,000 lixed fale	130,00	- linculate		130,000	3,100,000	nixed rate
	a. Air Transport												
	- Padang or Pekanbaru to Medan 1 time village x 2 pers x 1 Trips h Inland Transport 1 time village x 2 pers x 1 Trips		<u> </u>		2	1,800,000	3,600,000 fixed rate 1,800,000 fixed rate	1,800,00		2	1,800,000	3,600,000	
	b. Inland Transport 1 time village x 2 pers x 1 Trips - Panitia 1 time village x 2 pers x 1 Trips		-		2	100,000	200,000 fixed rate	100,00		2	100,000	1,800,000	fixed rate
	- DPMU & Pakem 1 time village x 1 pers x 1 Trips		· · · · · ·		1	100,000	100,000 fixed rate	100,00		1	100,000		fixed rate
	- Tim Provinsi / Regional												
	a. Air Transport - Pekanbaru to Medan 1 time x village x 1 pers x 1 Trips		_			1,800,000	1,800,000 fixed rate	1,800,000	O Sundanta		1,800,000	1,800,000	five death
	- Pekanbaru to Medan 1 time x village x 1 pers x 1 Trips b. Inland Transport 1 time x village x 1 pers x 1 Trips				1	900,000	900,000 fixed rate	900.00	0 - fixed rate 0 - fixed rate	1	900,000		fixed rate
						,							
6	Training Material + Kit 40 pers x 1 set				40	100,000	4,000,000 ceiling rate	100,00	0 - ceiling rat	40	100,000	4,000,000	ceiling rate
	Training Deport					100.000	200.000 asiling r-1-	- 100.00	0 001115		100,000	300.000	coiling rate
8	Training Report 3 set	 	 		3	100,000	300,000 ceiling rate	- 100,000	0 - ceiling rate	3	100,000	300,000	ceiling rate
10	Banner/Spanduk 2 Expl				2	140,000	280,000 fixed rate	- 140,00	0 - fixed rate	2	140,000	280,000	fixed rate
8.5.3. 8.5.3.1	West Sumatra Province District Padang 2 class	<u> </u>	 	<u> </u>				l			ļ		
6.5.3.1	DISTICT Pagang 2 Class Pakel Fullboard	 	 	 	-				 	+		-	
	- Participant 1 time x 24 village x 2 pers x 3 day(s)				144		28,800,000 ceiling rate	200,00			200,000	28,800,000	ceiling rate
	- Pemandu 1 time x village x 2 pers x 3 day(s)				6		1,200,000 ceiling rate	200,00	o coming rut		200,000	1,200,000	
<u> </u>	- Panitia 1 time x village x 2 pers x 3 day(s) - Tim Provinsi / Regional 1 pers x 3 day(s)	-	ļ		6	200,000	1,200,000 ceiling rate 600,000 ceiling rate	200,00			200,000 200.000	1,200,000	
	- Hill Frowilst/ regional 1 pers x 3 uay(s)					200,000	000,000 Celling rate	200,000	- Ceiling rate	3	200,000	000,000	ceiling rate
2	Paket Fullday												
	- DPMU 1 district 1 time x village x 1 pers x 4 day(s)				4	150,000	600,000 ceiling rate	150,00			150,000	600,000	
	- Pakem 1 district 1 time x village x 1 pers x 4 day(s)				4	150,000	600,000 ceiling rate	150,000	0 - ceiling rate	4	150,000	600,000	ceiling rate
4	OSA/Perdiem		-						<u> </u>				
	- Participant 1 time x 24 village x 2 pers x 4 day(s)				192		19,200,000 fixed rate	100,000		192	100,000	19,200,000	
L	- Pernandu 1 time x village x 2 pers x 4 day(s)	ļ	ļ		8	100,000	800,000 fixed rate	100,000		8	100,000		fixed rate
	- Panitia 1 time x village x 2 pers x 4 day(s) - DPMU & Pakem 1 district 1 time x village x 2 pers x 4 day(s)		 		8	100,000	800,000 fixed rate 800,000 fixed rate	100,00		8	100,000		fixed rate fixed rate
	United U	-			4	100,000	400,000 fixed rate	100,00		4	100,000	400,000	
5	Transport - Parlicipant 1 time 24 village x 2 pers x 1 Trips		<u> </u>		48	100,000	4,800,000 fixed rate	100,00	0 - fixed rate	48	100,000	4,800,000	fixed rate
	- Participant 1 time 24 village x 2 pers x 1 Trips - Pemandu 2 pers x 1 Trips	-	-		48	100,000	200,000 fixed rate	100,00		48	100,000		fixed rate
	- Pantia 2 pers x 1 Trips - Pantia 2 pers x 1 Trips -		<u> </u>		2	100,000	200,000 fixed rate	100,00		2	100,000		
	- DPMU & Pakem 1 time village x 2 pers x 1 Trips				2	100,000	200,000 fixed rate	100,000		2	100,000		fixed rate
<u> </u>	- Tim Provinsi / Regional 1 pers x 1 Trips	ļ	ļ		1	500,000	500,000 fixed rate	- 500,00	0 - fixed rate	1	500,000	500,000	fixed rate
Α.	Training Material + Kit 55 pers x 1 set		!	 	55	100.000	5,500,000 ceiling rate	- 100.00	0 - ceiling rate	55	100.000	5.500.000	ceiling rate
		 	†		33	100,000							
8	Training Report 3 set				3	100,000	300,000 ceiling rate	- 100,00	0 - ceiling rate	3	100,000	300,000	ceiling rate
	Rental		 										
9	- Additinal Projector 1 Unit x 3 days	<u> </u>	 		3	300,000	900,000 ceiling rate	- 300,00	0 - ceiling rate	3	300,000	900,000	ceiling rate
10	Banner/Spanduk 2 Expl				2	140,000	280,000 fixed rate	- 140,00	0 - fixed rate	2	140,000	280,000	fixed rate
8.5.3.2	District Pesisir Selatan 1 class	-	-				<u> </u>						
6.5.3.2	District Pesisir Selatan 1 class Paket Fullboard	<u> </u>	 		-			l		+			
<u> </u>	- Participant 1 time x 15 village x 2 pers x 3 day(s)				90		18,000,000 ceiling rate	200,00		90	200,000	18,000,000	
	- Pemandu 1 time x village x 2 pers x 3 day(s)				6	200,000	1,200,000 ceiling rate	200,000	0 - ceiling rat	6	200,000	1,200,000	ceiling rate
l	- Paniltia 1 time x village x 2 pers x 3 day(s) - Tim Provinsi / Regional 1 pers x 3 day(s)	-	 	<u> </u>	6	200,000	1,200,000 ceiling rate 600,000 ceiling rate	200,00			200,000		
	- Tim Provinsi / Regional 1 pers x 3 day(s)	 	 	 	3	200,000	ouu,uuu celling rate	200,000	- ceiling rati	3	200,000	600,000	ceiling rate
2	Paket Fullday												
	DPMU 1 district 1 time x village x 1 pers x 4 day(s)		ļ		4	150,000	600,000 ceiling rate	150,00			150,000	600,000	ceiling rate
<u> </u>	- Pakem 1 district 1 time x village x 1 pers x 4 day(s)	-	-		4	150,000	600,000 ceiling rate	150,000	0 - ceiling rate	4	150,000	600,000	ceiling rate
Δ	OSA/Perdiem	-				<u> </u>						-	
	- Participant 1 time x 15 village x 2 pers x 4 day(s)	 	t		120	100,000	12,000,000 fixed rate	100,00	0 - fixed rate	120	100,000	12,000,000	fixed rate
	- Pemandu 1 time x village x 2 pers x 4 day(s)				8	100,000	800,000 fixed rate	100,00		8	100,000	800,000	fixed rate
	- Panitia 1 time x village x 2 pers x 4 day(s)				8	100,000	800,000 fixed rate	100,000		8	100,000		fixed rate
<u> </u>	- DPMU & Pakem 1 district 1 time x village x 2 pers x 4 day(s) - Tim Provinsi / Regional 1 pers x 4 day(s)	-	-		8	100,000	800,000 fixed rate 400,000 fixed rate	100,00		8	100,000 100,000	800,000	fixed rate fixed rate
	- Tim Provinsi / Regional 1 pers x 4 day(s)	-			4	100,000	400,000 lixeu fale	100,00	0 - fixed rate	4	100,000	400,000	IIACU I dle
		1	•	· · · · · · · · · · · · · · · · · · ·						-			

				ORIGIN	NAL CONTRACT		AMENDMEN	IT CONTRACT NO.5	V	ARIATION		AMENDMEN	NT CONTRACT NO.6	6
NO	DESCRIPTION	Unit	Vol.	Unit Rate	Amaount (IDR) Rema	arks Vol.	Unit Rate	Amaount (IDR) Remarks	Vol. Unit Rate	Amaount (IDR) Remarks	Vol.	Unit Rate	Amaount (IDR)	Remarks
				(IDR)			(IDR)		(IDR)	Allidount (IDR) Reliaiks		(IDR)		
1	Z Transport	3	4	5	6=(4*5) 7	24	25	26=(24*25) 27			24	25	26=(24*25)	27
	- Participant 1 time 15 village x 2 pers x 1 Trips				· · · · · · · · · · · · · · · · · · ·	30	100.000	3.000.000 fixed rate	100.000	- fixed rate	30	100,000	3,000,000 f	fixed rate
	- Pemandu 2 pers x 1 Trips					2	100,000	200,000 fixed rate	100,000		2	100,000		
	- Panitia 2 pers x 1 Trips					2	100,000	200,000 fixed rate	100,000		2	100,000	200,000	fixed rate
	- DPMU & Pakem 1 time village x 2 pers x 1 Trips - The Develop (Appellment) 1 Trips					1	100,000	200,000 fixed rate	100,000		2	100,000 600,000		
	- Tim Provinsi / Regional 1 pers x 1 Trips				 		000,000	600,000 fixed rate	000,000	- fixed rate		600,000	600,000 f	lixeu iate
6	Training Material + Kit 40 pers x 1 set					40	100,000	4,000,000 ceiling rate	100,000	- ceiling rate	40	100,000	4,000,000	ceiling rate
														<u> </u>
- 8	Training Report 3 set					3	100,000	300,000 ceiling rate	100,000	- ceiling rate	3	100,000	300,000	ceiling rate
10	Banner/Spanduk 2 Expl				 	2	140,000	280,000 fixed rate	140,000	- fixed rate	2	140,000	280,000	fixed rate
							,							
8.5.3.3	District Padang Pariaman 2 class													
1	Paket Fullboard - Participant 1 time x 29 village x 2 pers x 3 day(s)					174	200,000	34,800,000 ceiling rate	200.000	- ceiling rate	174	200,000	34,800,000	ceiling rate
	Penandu				<u> </u>	1/4	200,000	1,200,000 ceiling rate	200,000		6	200,000		
	- Panitia 1 time x village x 2 pers x 3 day(s)					6	200,000	1,200,000 ceiling rate	200,000	 ceiling rate 	6	200,000	1,200,000	ceiling rate
	- Tim Provinsi / Regional 1 pers x 3 day(s)					3	200,000	600,000 ceiling rate	200,000	- ceiling rate	3	200,000	600,000	ceiling rate
	Paket Fullday	 			ļ			 		 	\vdash			
—	Paker runday - DPMU 1 district 1 time x village x 1 pers x 4 day(s)	-	 		1	4	150,000	600,000 ceiling rate	150,000	- ceiling rate	4	150,000	600.000	ceiling rate
	- Pakem 1 district 1 time x village x 1 pers x 4 day(s)					4	150,000	600,000 ceiling rate	150,000		4	150,000	600,000	ceiling rate
4	OSAPerdiem	ļ			1	200	100.000	22 200 000 15 1	400.000	E	222	100.000	22 200 000	fluod r-1-
<u> </u>	- Participant 1 time x 29 village x 2 pers x 4 day(s) - Pemandu 1 time x village x 2 pers x 4 day(s)	-	ļ		1	232	100,000	23,200,000 fixed rate 800,000 fixed rate	100,000		232	100,000 100,000	23,200,000 f 800,000 f	
—	- Panitia 1 time x village x 2 pers x 4 day(s)	l			1	8	100,000	800,000 fixed rate	100,000		8	100,000	800,000 f	
	- DPMU & Pakem 1 district 1 time x village x 2 pers x 4 day(s)					8	100,000	800,000 fixed rate	100,000	- fixed rate	8	100,000	800,000	fixed rate
	- Tim Provinsi / Regional 1 pers x 4 day(s)					4	100,000	400,000 fixed rate	100,000	- fixed rate	4	100,000	400,000	fixed rate
														
	Transport - Participant 1 time 29 village x 2 pers x 1 Trips	ļ				58	150,000	8,700,000 fixed rate	150,000	- fixed rate	5.8	150,000	8,700,000 f	fived rate
	- Pemandu 2 pers x 1 Trips	-	-			2	100,000		100,000		2	100,000		fixed rate
	- Pantia 2 pers x 1 Trips					2	100,000	200,000 fixed rate	100,000		2	100,000		fixed rate
	- DPMU & Pakem 1 time village x 2 pers x 1 Trips					2	100,000	200,000 fixed rate	100,000		2	100,000	200,000 f	
	- Tim Provinsi / Regional 1 pers x 1 day(s)					1	600,000	600,000 fixed rate	600,000	- fixed rate	. 1	600,000	600,000 f	fixed rate
- 6	Training Material + Kit 65 pers x 1 set					65	100,000	6,500,000 ceiling rate	100,000	- ceiling rate	65	100,000	6,500,000	ceiling rate
	Training materials (N pers A 1 sec					- 00					- 03	100,000	0,300,000	coming rate
8	Training Report 3 set					3	100,000	300,000 ceiling rate	100,000	- ceiling rate	3	100,000	300,000	ceiling rate
														ļ'
9	Rental 1 Unit x 3 days					2	300,000	900,000 ceiling rate	300,000	- ceiling rate	2	300,000	900,000	ceiling rate
	- Auditina Frigicial I of the A 3 days				<u> </u>		300,000	700,000 Celling rate	300,000	- Ceiling rate		300,000	700,000	Celling rate
10	Banner/Spanduk 2 Expl				1	2	140,000	280,000 fixed rate	140,000	- fixed rate	2	140,000	280,000	fixed rate
8.5.3.4	District Mentawai 1 class Paket Fullboard													
'						80	200,000	16,000,000 ceiling rate	200,000	- ceiling rate	80	200,000	16,000,000	ceiling rate
——	- Pemandu 1 time x village x 2 pers x 4 day(s)		†	—	1	8		1,600,000 ceiling rate	200,000		8	200,000	1,600,000	
	- Panitia 1 time x village x 2 pers x 4 day(s)					8	200,000	1,600,000 ceiling rate	200,000	- ceiling rate	8	200,000	1,600,000	ceiling rate
	- Tim Provinsi / Regional 1 pers x 4 day(s)	<u> </u>				4	200,000	800,000 ceiling rate	200,000	- ceiling rate	4	200,000	800,000	ceiling rate
<u> </u>	Paket Fullday		ļ		1					<u> </u>	\vdash			
	- DPMU 1 district 1 time x village x 1 pers x 4 day(s)	<u> </u>				4	150,000	600,000 ceiling rate	150,000	- ceiling rate	4	150,000	600.000	ceiling rate
	- Pakem 1 district 1 time x village x 1 pers x 4 day(s)					4		600,000 ceiling rate	150,000		4	150,000	600,000	ceiling rate
		L									\Box			
4	OSAPerdiem				1	100	100.000	10 000 000 fixed set-	100 000	flund r-t-	100	100.000	10.000.000	fixed rete
	- Participant 1 time x 10 village x 2 pers x 5 day(s) - Pemandu 1 time x village x 2 pers x 5 day(s)	-			 	100		10,000,000 fixed rate 1,000,000 fixed rate	100,000		100	100,000	10,000,000 f	
—	- Panitia 1 time x village x 2 pers x 5 day(s)	l			1	10		1,000,000 fixed rate	100,000		10	100,000	1,000,000	
	- DPMU & Pakem 1 district 1 time x village x 2 pers x 5 day(s)					10	100,000	1,000,000 fixed rate	100,000	- fixed rate	10	100,000	1,000,000	fixed rate
	- Tim Provinsi / Regional 1 district 1 time x village x 1 pers x 5 day(s)		ļ			5	100,000	500,000 fixed rate	100,000	- fixed rate	5	100,000	500,000	fixed rate
	Transport	-			1					 	├ ──├			l
F3	Iransport - Participant		 	 	1			l		 	++			
	a. Near 1 time 3 village x 2 pers x 1 Trips	<u> </u>			1	6	250,000	1,500,000 fixed rate	250,000		6	250,000	1,500,000 f	
	a. Near 1 time 3 village x 2 pers x 1 Trips b. Middle 1 time 4 village x 2 pers x 1 Trips					8	600,000	4,800,000 fixed rate	600,000	inou iuto	8	600,000	4,800,000	
	c. Remote 1 time 3 village x 2 pers x 1 Trips	<u> </u>	ļ				1,000,000	6,000,000 fixed rate	1,000,000	- fixed rate	6	1,000,000	6,000,000 f	fixed rate
	- Pemandu - Sea Transport 2 pers x 1 Trips	-			1	1	700,000	1,400,000 fixed rate	700,000	- fixed rate	- ,	700,000	1,400,000 f	fixed rate
——	- sea transport 2 pers x 1 Trips - Inland Transport 2 pers x 1 Trips		l		1	2	300,000	600,000 fixed rate	300.000		2	300,000	600,000	
	- Panitia 2 pers x 1 Trips					2	100,000	200,000 fixed rate	100,000		2	100,000		
	- DPMU & Pakem 1 time village x 2 pers x 1 Trips					2	100,000	200,000 fixed rate	100,000	- fixed rate	2	100,000	200,000	fixed rate
	- Tim Provins / Regional - Sea Transport - 1 time village v 1 pers v 1 Trins	ļ	ļ		1		700.000	700 000 politr =	700.000	nolli	L .	700.000	700.000	ooiling rot-
<u> </u>	- Sea Transport 1 time village x 1 pers x 1 Trips - Inland Transport 1 time village x 1 pers x 1 Trips	-	ļ		1	1 1	500,000	700,000 ceiling rate 500,000 fixed rate	700,000 500,000		1 1	700,000 500,000		ceiling rate fixed rate
	1 tille Village A 1 pci3 A 1 11 25		 		1	 '	300,000	Jou, Jou linea rate	300,000	- incurate	 	300,000	300,000	mou rate
		-		1			1	·						

				ORIGINAL CONTRACT		AMENDMEN	T CONTRACT NO.5	V	ARIATION		AMENDMEN	T CONTRACT NO.6	
NO	DESCRIPTION	Unit	Vol.	Unit Rate (IDR) Amaount (IDR) Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR) Remarks	Vol. Unit Rate (IDR)	Amaount (IDR) Remarks	Vol.	Unit Rate (IDR)		Remarks
1 6	Training Material + Kit 25 pers x 1 set	3	4	5 6=(4*5) 7	24 25	25 100.000	26=(24*25) 27 2,500,000 ceiling rate	100.000	- ceiling rate	24 25	25 100,000	26=(24*25) 2.500.000 c	27 ceiling rate
	Training Report 3 set				3	100,000	300,000 ceiling rate	100,000		3	100,000		eiling rate
10	Banner/Spanduk 2 Expl				2	140,000	280,000 fixed rate	140,000		2	140,000		ixed rate
- 10					2	140,000	200,000 lixed rate	140,000	- lixed late		140,000	200,000 11.	ixeu rate
8.5.3.5	District Tanah Datar 2 Class Paket Fullboard									-			
	- Participant 1 time x 21 village x 2 pers x 3 day(s)				126	200,000	25,200,000 ceiling rate	200,000		126	200,000	25,200,000 c	eiling rate
	- Pemandu 1 time x village x 2 pers x 3 day(s) - Panitia 1 time x village x 2 pers x 3 day(s)	-			6	200,000 200,000	1,200,000 ceiling rate 1,200,000 ceiling rate	200,000		6	200,000	1,200,000 co	
	- Panila 1 time x village x 2 pers x 3 day(s) - Tim Provinsi / Regional 2 pers x 3 day(s)				6	200,000	1,200,000 ceiling rate	200,000		6	200,000	1,200,000 c	eiling rate
2	Paket Fullday - DPMU 0 district 1 time x village x 1 pers x 4 day(s)					150,000	600,000 ceiling rate	150,000	- ceiling rate		150,000	600,000 c	oiling rato
	- DPMU 0 district 1 time x village x 1 pers x 4 day(s) - Pakem 0 district 1 time x village x 1 pers x 4 day(s)				4	150,000	600,000 ceiling rate	150,000		4	150,000		ceiling rate
	OSA/Perdiem												
	- Participant 1 time x 21 village x 2 pers x 4 day(s)				168	100,000	16,800,000 fixed rate	100,000	- fixed rate	168	100,000	16,800,000 fix	ixed rate
	- Pemandu 1 time x village x 2 pers x 4 day(s) - Panitia 1 time x village x 2 pers x 4 day(s)				8	100,000 100,000	800,000 fixed rate 800,000 fixed rate	100,000		8	100,000 100,000	800,000 fix 800,000 fix	
	Frantius				8	100,000	800,000 fixed rate	100,000		8	100,000	800,000 fi	
	- Tim Provinsi / Regional 1 pers x 4 day(s)				4	100,000	400,000 fixed rate	100,000	- fixed rate	4	100,000	400,000 fi	ixed rate
5	Transport												
	- Participant 1 time 21 village x 2 pers x 1 Trips - Pemandu 4 pers x 1 Trips				42	150,000 100,000	6,300,000 fixed rate 400,000 fixed rate	150,000 100,000		42	150,000 100,000	6,300,000 fix 400,000 fix	ixed rate ixed rate
—	- Penlatio 4 pers x 1 Trips - Panitia 2 pers x 1 Trips	 			2	100,000	200,000 fixed rate	100,000		2	100,000		ixed rate
	- DPMU & Pakem 1 time village x 2 pers x 1 Trips				2	100,000	200,000 fixed rate	100,000	- fixed rate	2	100,000	200,000 fix	ixed rate
	- Tim Provinsi / Regional 1 time village x 2 pers x 1 Trips				2	500,000	1,000,000 fixed rate	500,000	- fixed rate	2	500,000	1,000,000 fi	ixed rate
6	Training Material + Kit 50 pers x 1 set				50	100,000	5,000,000 ceiling rate	100,000		50	100,000	5,000,000 C	ceiling rate
8	Training Report 3 set				3	100,000	300,000 ceiling rate	100,000	- ceiling rate	3	100,000	300,000 C	eiling rate
g	Rental												
	- Additinal Projector 1 Unit x 3 days				3	300,000	900,000 ceiling rate	300,000	- ceiling rate	3	300,000	900,000 c	eiling rate
10	Banner/Spanduk 2 Expl				2	140,000	280,000 fixed rate	140,000	- fixed rate	2	140,000	280,000 fi	ixed rate
8.5.3.6	District Lima Puluh Kota 2 Class												
1	Paket Fullboard - Participant 1 time x 22 village x 2 pers x 3 day(s)				132	200.000	26,400,000 ceiling rate	200.000	- ceiling rate	132	200.000	26,400,000 c	eiling rate
	- Pemandu 1 time x village x 2 pers x 3 day(s)				6	200,000	1,200,000 ceiling rate	200,000	- ceiling rate	6	200,000	1,200,000 ce	eiling rate
	- Panilla 1 time x village x 2 pers x 3 day(s)				6	200,000	1,200,000 ceiling rate	200,000		6	200,000	1,200,000 c	eiling rate
	- Tim Provinsi / Regional 1 pers x 3 day(s)				3	200,000	600,000 ceiling rate	200,000	- ceiling rate	3	200,000	600,000 c	ceiling rate
2	Paket Fullday - DPMU district 1 time x village x 1 pers x 4 day(s)					150,000	600,000 ceiling rate	150,000	- ceiling rate		150,000	600,000 c	oilina rato
	- Pakem district 1 time x village x 1 pers x 4 day(s)				4	150,000	600,000 ceiling rate	150,000		4	150,000	600,000 c	
	OSA/Perdlem												
	- Participant 1 time x 22 village x 2 pers x 4 day(s)				176	100,000	17,600,000 fixed rate	100,000		176	100,000	17,600,000 fix	ixed rate
	- Pemandu 1 time x village x 2 pers x 4 day(s)				8	100,000	800,000 fixed rate	100,000	- fixed rate	8	100,000	800,000 fix	ixed rate
	- Panilia 1 time x village x 2 pers x 4 day(s) - DPMU & Pakem district 1 time x village x 2 pers x 4 day(s)	-			8 9	100,000	800,000 fixed rate 800,000 fixed rate	100,000		8 9	100,000	800,000 fi:	
	- Tim Provinsi / Regional usuic. 1 time x viiiage x 2 pers x 4 day(s) - Tim Provinsi / Regional 2 pers x 4 day(s)				8	100,000	800,000 fixed rate	100,000		8	100,000		ixed rate
	Transport	-			ļ					\vdash			
	- Participant 1 time 22 village x 2 pers x 1 Trips				44	150,000	6,600,000 fixed rate	150,000		44	150,000	6,600,000 fi	
	- Pemandu 2 pers x 1 Trips				2	100,000	200,000 fixed rate 200,000 fixed rate	100,000	- fixed rate	2	100,000	200,000 fi:	
-	- Panilta 2 pers x 1 Trips - DPMU & Pakem 1 time village x 2 pers x 1 Trips		-		2	100,000	200,000 fixed rate 200,000 fixed rate	100,000		2	100,000	200,000 fiz 200,000 fiz	
	- Tim Provinsi / Regional 1 time village x 2 pers x 1 Trips				2	500,000	1,000,000 fixed rate	500,000		2	500,000		ixed rate
- 6	Training Material + Kit 50 pers x 1 set				50	100,000	5,000,000 ceiling rate	100,000	- ceiling rate	50	100,000	5,000,000 c	eiling rate
8	Training Report 3 set				3	100,000	300,000 ceiling rate	100,000	- ceiling rate	3	100,000	300,000 C	eiling rate
ç	Rental 1 Unit x 3 days - Additinal Projector 1 Unit x 3 days				3	300,000	900,000 ceiling rate	300,000	- ceiling rate	3	300,000	900,000 C	ceiling rate
10	Banner/Spanduk 2 Expl				2	140,000	280,000 fixed rate	140,000		2	140,000	280,000 fi	
	District Sawah Lunto 1 Class												
1	Paket Fullboard - Participant 1 time x 16 village x 2 pers x 3 day(s)				96	200.000	19,200,000 ceiling rate	200.000	coiling rata	96	200,000	19,200,000 c	oiling rate
	- Participant 1 time x 16 village x 2 pers x 3 day(s) - Permandu 1 time x village x 2 pers x 3 day(s)	-			90	200,000	1,200,000 ceiling rate	200,000		6	200,000	1,200,000 ci	ceiling rate
	Panitia 1 time x village x 2 pers x 3 day(s)				6	200,000	1,200,000 ceiling rate	200,000	- ceiling rate	6	200,000	1,200,000 ce	eiling rate
	- Tim Provinsi / Regional 2 pers x 3 day(s)		l		6	200,000	1,200,000 ceiling rate	200,000	- ceiling rate	6	200,000	1,200,000 c	eiling rate

(LDR) (LDR) (LDR) (LDR)					ORIGINAL CON	RACT		AMENDMEN	T CONTRACT NO.5	V	ARIATION		AMENDMEN	T CONTRACT NO.6	·
Performance	NO	DESCRIPTION	Unit	Vol.		unt (IDR) Remarks	Vol.		Amaount (IDR) Remarks		Amaount (IDR) Remar	s Vol.		Amaount (IDR)	Remarks
Column	1	2	3	4	5 6=	(4*5) 7	24	25	26=(24*25) 27			24	25	26=(24*25)	27
Column		Dotot Fullder													
Figure Company Compa							4	150,000	A00 000 ceiling rate	150,000	- coiling ra	to 1	150 000	600,000	ceiling rate
Control 1							4							600,000	
Property 1															
Percent 1 yr 2 15 yr 3 15 yr	4			—			40-	400.000	40.000.000	46	ļ	467	400.0	40.000.000	
March 198 19							128							12,800,000 f	
The Product Service 1							9								ixed rate
The Product Service 1		- DPMU & Pakem district 1 time x village x 2 pers x 4 day(s)					8							800,000 f	
Principal 1 to 2		- Tim Provinsi / Regional 1 pers x 4 day(s)					4	100,000	400,000 fixed rate	100,000	- fixed rate	4	100,000	400,000 f	ixed rate
Principal 1 to 2															
	- 5	Transport Deficient 1 New 16 village v 2 pers v 1 Teles					22	100.000	2 200 000 fixed rate	100,000	fluod rot	. 22	100.000	3,200,000 f	lund rata
- Parts		- Participant 1 time 10 viliage X 2 pers X 1 trips - Participant 2 pers X 1 trips - Permandu 2 pers X 1 trips					32							200,000 f	
The Provide Supposed 1 for stay 1 per 1 to 1 per 1 t							2			100,000	- fixed rate	2		200,000 f	ixed rate
A DIMEN MARCH 128 1982 1		- DPMU & Pakem 1 time village x 2 pers x 1 Trips					2		200,000 fixed rate	100,000	- fixed rate	2	100,000	200,000 f	ixed rate
Table		- Tim Provinsi / Regional 1 time village x 1 pers x 1 Trips					1	500,000	500,000 fixed rate	500,000	- fixed rate	. 1	500,000	500,000 f	ixed rate
Table		Training Material , Vit		 			25	100.000	2 EOO OOO coiling rate	100.000	colling	to 2F	100.000	3.500.000	coiling rate
Second Second Second Second Second Sec				<u> </u>			35								ceiling rate
S.11 Chart Ages	8	Training Report 3 set					3	100,000	300,000 ceiling rate	100,000	- ceiling ra	te 3	100,000	300,000	ceiling rate
Pater Patient Pater Pate	10	Banner/Spanduk 2 Expl					2	140,000	280,000 fixed rate	140,000	- fixed rate	2	140,000	280,000 f	ixed rate
Pater Patient Pater Pate	055	N. W. Harten													
Furkingst	8.5.3.8										 	\rightarrow			
Primarch 1 free x wides x per x 3 depty			 	 			174	200.000	34.800.000 ceiling rate	200 000	- ceiling ra	te 174	200.000	34,800,000	ceiling rate
Parish			<u> </u>	1			6		1,200,000 ceiling rate					1,200,000	ceiling rate
Pater Frederick Pater Pa		- Panitia 1 time x village x 2 pers x 3 day(s)					6	200,000	1,200,000 ceiling rate	200,000	- ceiling ra	te 6	200,000	1,200,000	ceiling rate
1.5993		- Tim Provinsi / Regional 1 pers x 3 day(s)					3	200,000	600,000 ceiling rate	200,000	- ceiling ra	te 3	200,000	600,000	ceiling rate
1,5940		Set College													
Principal Grant								150,000	600 000 ceiling rate	150,000	- ceiling r	to 1	150 000	600,000	ceiling rate
## GAGPerdem 1 1 1 1 1 1 1 1 1							4							600,000	ceiling rate
Principal 1 fee								,							
Pennade	4														
Parella Pare		- Participant 1 time x 29 village x 2 pers x 4 day(s)					232							23,200,000 f	ixed rate
CPMAL & Paleon							8							800,000 f 800,000 f	
Transport							8		800,000 fixed rate					800,000 f	ixed rate
Franciscort							8		800,000 fixed rate					800,000 f	
Participant															
Peminds	5							100.000	E 000 000 Edt-	100.000	B		100.000	F 000 000 F	Second and a
Partils							28							5,800,000 f 200,000 f	
-DPANU A Paleem		- Panitia 2 pers x 1 Trips 2 Pers x 1 Trips 2 Pers x 1 Trips 2 Pers x 1 Trips 2 Pers x 1 Trips 2 Pers x 1 Trips 2 Pers x 1 Trips 2 Pers x 1 Trips 2 Pers x 1 Trips 2 Pers x 1 Trips 2 Pers x 1 Trips 2 Pers x 1 Trips 2 Pers x 1 Trips 2 Pers x 1 Trips 2 Pers x 1 Trips 2 Pers x 1 Pers x					2							200,000 f	ixed rate
-Tim Poolins I films		- DPMU & Pakem 1 time village x 2 pers x 1 Trips					2	100,000	200,000 fixed rate	100,000	- fixed rate	2	100,000	200,000 f	ixed rate
8 Training Report		- Tim Provinsi / Regional 1 time village x 2 pers x 1 Trips					2	500,000	1,000,000 fixed rate	500,000	- fixed rate	2	500,000	1,000,000 f	ixed rate
8 Training Report		Table Madd Ki						100.000	(000 000!!	100,000			100.000	(000 000	
10 Banner/Spanduk		Training material Trus.	-	 			00	100,000	o,uuu,uuu iceiiing rate	100,000	- iceiling ra	10 00	100,000	6,000,000	ceiling rate
10 Banner/Spanduk	8	Training Report 3 set	-	1			3	100,000	300,000 ceiling rate	100.000	- ceiling ra	te 3	100,000	300,000	ceiling rate
8.5.39 District Signifung 2 Class Pakel Fullboard															
Paket Fullboard	10	Banner/Spanduk 2 Expl					2	140,000	280,000 fixed rate	140,000	- fixed rate	2	140,000	280,000 f	ixed rate
Participant											ļ	+-+			
Paket Fullboard	8539	District Siluniung 2 Class	 	+							 	+-+			
- Pernandu 1 1 time x village x 2 pers x 3 day(s) 6 200,000 1,200,000 celling rate 200,000 - celling rate 6 200,000 1,200,000 celling rate 200,000 - celling rate 6 200,000 - celling rate 200,000 celling rate 200,000 celling rate 200,000 celling rate 200,000 celling rate 200,000 celling rate 200,000 celling rate 200,000 celling rate 200,000 celling rate 3 200,000 celling rate 200,000 c	1	Paket Fullboard													
- Parilla							132								ceiling rate
- Tim Provinsi / Regional		- Pemandu 1 time x village x 2 pers x 3 day(s)		1			6		1,200,000 ceiling rate		ouning it			1,200,000	ceiling rate
2			ļ	ļ			6		1,200,000 ceiling rate						ceiling rate
- PPMU 0 district 1 time x village x 1 pers x 4 day(s) 4 150,000 600,000 celling rate 150,000 - celling rate 150,000 celling rate 150,0		- IIII (TUVIISI) NEGIOIGI I pels X 3 day(s)	 	 			3	200,000	ouu,uuu iceiiing rate	200,000	- icelling ra	ic 3	200,000	000,000	ceiling rate
- PPMU	2	Paket Fullday	 	1											
A OSA/Perdiem		- DPMU 0 district 1 time x village x 1 pers x 4 day(s)					4		600,000 ceiling rate					600,000	
- Participant 1 time x 22 village x 2 pers x 4 day(s) 17,600,000 fixed rate 100,000 - fixed rate 176 100,000 - fixed rate 100,000 - fix		- Pakem 0 district 1 time x village x 1 pers x 4 day(s)		1			4	150,000	600,000 ceiling rate	150,000	- ceiling ra	te 4	150,000	600,000	ceiling rate
- Participant 1 time x 22 village x 2 pers x 4 day(s) 17,600,000 fixed rate 100,000 - fixed rate 176 100,000 - fixed rate 100,000 - fix		1 OSADardom									 				
- Penandu 1 time x village x 2 pers x 4 day(s) 8 100,000 800,000 fixed rate 100,000 - fixed rate 8 100,000 - fixed rate 100,000 - fixed rate 8 100,000 - Paniltia 1 time x village x 2 pers x 4 day(s) 8 100,000 800,000 fixed rate 100,000 - fixed rate 8 1	4		 	 			176	100.000	17.600.000 fixed rate	100.000	- fixed rate	176	100,000	17,600,000 f	ixed rate
- Panitia 1 time x village x 2 pers x 4 day(s) 8 100,000 [fixed rate 100,000 - [fixed rate 8 100,000 - [fixed rate 100,000 - [fixed rate 8 100,000 - [fixed rate 100,000 - [fixed rate 8 100,000 - [fixed rate 100,000 - [fixed rate 8 100,000 - [fixed rate 100,000 - [fixed rate 8 100,000 - [fixed rate 100,000 - [fixed rate 8 100,000 - [fixed rate 100,000		- Pemandu 1 time x village x 2 pers x 4 day(s)					8							800,000 f	
		- Panitia 1 time x village x 2 pers x 4 day(s)					8						100,000	800,000 f	
- IIII PTOVINSI / KEGIONAI 1 pers x 4 day(s) 4 100,000 400,000 [fixed rate 100,000 - fixed rate 4 100,000 - fixed							8								ixed rate
		- IIII Provinsi / Regional 1 pers x 4 day(s)					4	100,000	400,000 fixed rate	100,000	- fixed rate	4	100,000	400,000 f	ixed rate
5 Transport	- 5	Transport	-	 					 		1	+			
- Participant 1 time 22 village x 2 pers x 1 Trips 44 150,000 (fixed rate 150,000 - fixed rate 44 150,000 - fixed rate 44 150,000 - fixed rate 44 150,000 - fixed rate 45 150,000 - fixed rate 45 150,000 - fixed rate 46 150,000 - fixed rate 47 150,000 - fixed rate 48 150,000 - fixed rate 48 150,000 - fixed rate 49 150,000 - fixed rate 40 150,000 - fixed rate 40 150,000 - fixed rate 40 150,			<u> </u>	1			44		6,600,000 fixed rate	150.000	- fixed rate	44		6,600,000 f	ixed rate
- Permandu 2 pers x 1 Trips 2 100,000 200,000 fixed rate 100,000 - fixed rate 2 100,000		- Pemandu 2 pers x 1 Trips					2	100,000	200,000 fixed rate	100,000	- fixed rate	2	100,000	200,000 f	ixed rate
- Panitia 2 pers x 1 Trips 2 100,000 200,000 fixed rate 100,000 fixed rate 2 100,000 fixed rate 2 100,000				—			2								ixed rate
- DPMU & Pakem 1 time village x 2 pers x 1 Trips 2 100,000 200,000 [fixed rate 100,000 - fixed rate 2 100,000	L	I - DPMU & Pakem 1 time village x 2 pers x 1 Trips	1	i .			2	100,000	200,000 fixed rate	100,000	- fixed rate	2	100,000	200,000 f	ixed rate

				ORIGINAL CONTRACT		AMENDMEN	T CONTRACT NO.5	V.	ARIATION		AMENDMENT	CONTRACT NO.	6
NO	DESCRIPTION	Unit	Vol.	Unit Rate (IDR) Amaount (IDR) Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR) Remarks	Vol. Unit Rate (IDR)	Amaount (IDR) Remarks	Vol.	Unit Rate (IDR)		
11	2 - Tim Provinsi / Regional 1 time village x 1 pers x 1 Trips	3	4	5 6=(4°5) 7	24	25 500,000	26=(24*25) 27 500,000 fixed rate	500,000) - fixed rate	24	25 500,000	26=(24*25) 500,000 f	27 fixed rate
	Training Material + Kit 50 pers x 1 set				50	100,000	5,000,000 ceiling rate	100,000	ceiling rate	50	100,000	5,000,000	ceiling rate
	Training Report 3 set				3	100,000	300,000 ceiling rate	100,000		3	100,000		ceiling rate
	Rental									-			
	- Additinal Projector 1 Unit x 3 days				3	300,000	900,000 ceiling rate	300,000		3	300,000	900,000	
10	Banner/Spanduk 2 Expl				2	140,000	280,000 fixed rate	140,000	- fixed rate	2	140,000	280,000	fixed rate
8.5.3.10	District Solok Selatan 2 Class Paket Fullboard												
	- Parlicipant 1 time x 27 village x 2 pers x 3 day(s) - Pemandu 1 time x village x 2 pers x 3 day(s)				162	200,000 200,000	32,400,000 ceiling rate 1,200,000 ceiling rate	200,000		162	200,000 200,000	32,400,000 (1,200,000 (
	- Panitia 1 time x village x 2 pers x 3 day(s)				6	200,000	1,200,000 ceiling rate	200,000	ceiling rate	6	200,000	1,200,000	ceiling rate
	- Tim Provinsi / Regional 1 pers x 3 day(s)				3	200,000	600,000 ceiling rate	200,000	- ceiling rate	3	200,000	600,000	ceiling rate
- 2	Paket Fullday - DPMU 0 district 1 time x village x 1 pers x 4 day(s)				4	150,000	600,000 ceiling rate	150,000	ceiling rate	4	150,000	600.000	ceiling rate
	- Pakem O district 1 time x village x 1 pers x 4 day(s)				4	150,000	600,000 ceiling rate	150,000		4	150,000		ceiling rate
	OSA/Perdiem												
	- Participant 1 time x 27 village x 2 pers x 4 day(s) - Pemandu 1 time x village x 2 pers x 4 day(s)		ļ		216 8	100,000	21,600,000 fixed rate 800,000 fixed rate	100,000		216	100,000 100,000	21,600,000 f 800,000 f	
	- Panitia 1 time x village x 2 pers x 4 day(s)				8	100,000	800,000 fixed rate	100,000	- fixed rate	8	100,000	800,000	fixed rate
	- DPMU & Pakem 1 district 1 time x village x 2 pers x 4 day(s) - Tim Provinsi / Regional 1 pers x 4 day(s)	-			8	100,000 100.000	800,000 fixed rate 400,000 fixed rate	100,000		8	100,000 100,000	800,000 f	
	Transport												
	- Participant 1 time 27 village x 2 pers x 1 Trips				54	200,000	10,800,000 fixed rate	200,000		54	200,000	10,800,000	
	- Pemandu 2 pers x 1 Trips - Panilla 2 pers x 1 Trips				2	100,000	200,000 fixed rate 200,000 fixed rate	100,000		2	100,000 100.000	200,000 f	
	- DPMU & Pakem 1 time village x 2 pers x 1 Trips				2	100,000	200,000 fixed rate	100,000	- fixed rate	2	100,000	200,000	fixed rate
	- Tim Provinsi / Regional 1 time village x 1 pers x 1 Trips	-			1	500,000	500,000 fixed rate	500,000	- fixed rate	. 1	500,000	500,000 f	ixed rate
- (Training Material + Kit 60 pers x 1 set				60	100,000	6,000,000 ceiling rate	100,000	- ceiling rate	60	100,000	6,000,000	ceiling rate
{	Training Report 3 set				3	100,000	300,000 ceiling rate	100,000	- ceiling rate	3	100,000	300,000	ceiling rate
	Rental 1 Unit x 3 days - Additinal Projector 1 Unit x 3 days				3	300,000	900,000 ceiling rate	300,000	ceiling rate	2	300,000	900,000	ceiling rate
10	Banner/Spanduk 2 Expl				2	140,000	280,000 fixed rate	140,000		2	140,000	280,000	
						110,000	200,000 lines rate	110,000	inca rate	_ `	110,000	200,000	
8.5.3.11	District Dharmasraya 2 Class Paket Fullboard												
	- Participant 1 time x 27 village x 2 pers x 3 day(s) - Pemandu 1 time x village x 2 pers x 3 day(s)				162	200,000 200,000	32,400,000 ceiling rate 1,200,000 ceiling rate	200,000		162	200,000 200,000	32,400,000 (1,200,000 (
	-Panitia 1 time x village x 2 pers x 3 day(s)				6	200,000	1,200,000 ceiling rate	200,000	ceiling rate	6	200,000	1,200,000	ceiling rate
	- Tim Provinsi / Regional 1 pers x 3 day(s)				3	200,000	600,000 ceiling rate	200,000	- ceiling rate	3	200,000	600,000	ceiling rate
2	Paket Fullday O district 1 time x village x 1 pers x 4 day(s)					150,000	600,000 ceiling rate	150,000	coiling rate	4	150,000	600,000	Icoilina rato
	- DPMU 0 district 1 time x village x 1 pers x 4 day(s) - Pakem 0 district 1 time x village x 1 pers x 4 day(s)				4	150,000	600,000 ceiling rate	150,000		4	150,000	600,000 (600,000 (ceiling rate
	OSA/Perdiem	-								+-+			
	- Participant 1 time x 27 village x 2 pers x 4 day(s)				216	100,000	21,600,000 fixed rate	100,000		216	100,000	21,600,000	
	- Permandu 1 time x village x 2 pers x 4 day(s) - Panilla 1 time x village x 2 pers x 4 day(s) - DPMU & Pakem 1 district 1 time x village x 2 pers x 4 day(s)				8	100,000	800,000 fixed rate 800,000 fixed rate	100,000	- fixed rate	8	100,000	800,000 f	fixed rate
	- DPMU & Pakem 1 district 1 time x village x 2 pers x 4 day(s)				8	100,000	800,000 fixed rate	100,000	- fixed rate	8	100,000	800,000	fixed rate
	- Tim Provinsi / Regional 1 pers x 4 day(s)				4	100,000	400,000 fixed rate	100,000	- fixed rate	4	100,000	400,000	.ixed rate
į	Transport - Participant 1 time 27 village x 2 pers x 1 Trips				54	150,000	8,100,000 fixed rate	150,000) - fixed rate	54	150,000	8,100,000 f	fixed rate
	- Pemandu 2 pers x 1 Trips				2	100,000	200,000 fixed rate	100,000	- fixed rate	2	100,000	200,000	fixed rate
	- Panilia 2 pers x 1 Trips - DPMU & Pakem 1 time village x 2 pers x 1 Trips		 		2	100,000	200,000 fixed rate 200,000 fixed rate	100,000		2	100,000		
	- Tim Provinsi / Regional 1 time village x 1 pers x 1 Trips				1	500,000	500,000 fixed rate	500,000		1	500,000		
(Training Material + Kit 60 pers x 1 set				60	100,000	6,000,000 ceiling rate	100,000	- ceiling rate	60	100,000	6,000,000	ceiling rate
- 8	Training Report 3 set				3	100,000	300,000 ceiling rate	100,000	ceiling rate	3	100,000	300,000	ceiling rate
(Rental					200.00-	000 000	200			200.000	000 00-	
	- Additinal Projector 1 Unit x 3 days				3	300,000	900,000 ceiling rate	300,000		3	300,000		ceiling rate
10	Banner/Spanduk 2 Expl				2	140,000	280,000 fixed rate	140,000	- fixed rate	2	140,000	280,000	fixed rate
				1 1		1		· · · · · · · · · · · · · · · · · · ·	1 1				

				ORIGINA	L CONTRACT		AMENDMEN	T CONTRACT NO.5	,	/ARIATION			AMENDMEN	IT CONTRACT NO.6	6
NO	DESCRIPTION	Unit	Vol.	Unit Rate (IDR)	Amaount (IDR) Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR) Remarks	Vol. Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks
1 0 5 2 12	2 District Solok 2 Class	3	4	5	6=(4*5) 7	24	25	26=(24*25) 27				24	25	26=(24*25)	27
8.5.3.12	District Solids 2 Class Paket Fullboard											-			
	- Participant 1 time x 21 village x 2 pers x 3 day(s)					126	200,000	25,200,000 ceiling rate	200,00		ceiling rate	126	200,000	25,200,000	
	- Pemandu 1 time x village x 2 pers x 3 day(s)					6	200,000	1,200,000 ceiling rate	200,00		ceiling rate	6	200,000	1,200,000	ceiling rate
	- Panitia 1 time x village x 2 pers x 3 day(s) - Tim Provinsi / Regional 1 pers x 3 day(s)					6	200,000 200,000	1,200,000 ceiling rate 600,000 ceiling rate	200,00		ceiling rate ceiling rate	6	200,000	1,200,000 c	ceiling rate
	- Intr-Povinst/ Regional 1 pers A 3 uarys)						200,000	000,000 Celling rate	200,00	-	ceiling rate		200,000	000,000 (Lenning rate
2	Paket Fullday														
	- DPMU 0 district 1 time x village x 1 pers x 4 day(s) - Pakem 0 district 1 time x village x 1 pers x 4 day(s)					4	150,000	600,000 ceiling rate	150,00		ceiling rate	4	150,000	600,000	
	- Pakem 0 district 1 time x village x 1 pers x 4 day(s)					4	150,000	600,000 ceiling rate	150,00	-	ceiling rate	4	150,000	600,000	ceiling rate
4	OSA/Perdiem											-			
	- Participant 1 time x 21 village x 2 pers x 4 day(s)					168	100,000	16,800,000 fixed rate	100,00		fixed rate	168	100,000	16,800,000 f	
	- Pemandu 1 time x village x 2 pers x 4 day(s) - Panitia 1 time x village x 2 pers x 4 day(s)					8	100,000	800,000 fixed rate 800,000 fixed rate	100,00		fixed rate	8	100,000		
	- Panitia 1 time x village x 2 pers x 4 day(s) - DPMU & Pakem 1 district 1 time x village x 2 pers x 4 day(s)					8	100,000	800,000 fixed rate	100,00		fixed rate fixed rate	8	100,000	800,000 f	fixed rate
	- Tim Provinsi / Regional 1 pers x 4 day(s)					4	100,000	400,000 fixed rate	100,00		fixed rate	4	100,000	400,000 f	
5	Transport - Participant 1 time 21 village x 2 pers x 1 Trips	+	 			42	150,000	6,300,000 fixed rate	150,00	0	fixed rate	42	150,000	6,300,000 f	fived rate
	- Participant I time 21 village x 2 pers x 1 inps - Pemandu 2 pers x 1 Trips	+	 			92	100,000	6,300,000 fixed rate 200,000 fixed rate	150,00		fixed rate	2	100,000	6,300,000 f	
	- Panilia 2 pers x 1 Trips					2	100,000	200,000 fixed rate	100,00	0 -	fixed rate	2	100,000	200,000 f	fixed rate
	- DPMU & Pakem 1 time village x 2 pers x 1 Trips					2	100,000	200,000 fixed rate	100,00	0 -	fixed rate	2	100,000	200,000 f	fixed rate
	- Tim Provinsi / Regional 1 time village x 1 pers x 1 Trips					1	500,000	500,000 fixed rate	500,00	0 -	fixed rate	1	500,000	500,000 f	fixed rate
	Training Material + Kit 50 pers x 1 set					50	100,000	5,000,000 ceiling rate	100,00	0 -	ceiling rate	50	100,000	5,000,000	ceiling rate
						2									
	Training Report 3 set		-			3	100,000	300,000 ceiling rate	100,00		ceiling rate	3	100,000	300,000	ceiling rate
10	Banner/Spanduk 2 Expl					2	140,000	280,000 fixed rate	140,00	0 -	fixed rate	2	140,000	280,000 f	fixed rate
0.5.040												ļ			
8.5.3.13	District Pasaman 2 Class Paket Fullboard											 			
· ·	- Participant 1 time x 24 village x 2 pers x 3 day(s)					144	200,000	28,800,000 ceiling rate	200,00	0 -	ceiling rate	144	200,000	28,800,000	ceiling rate
	- Pemandu 1 time x village x 2 pers x 3 dav(s)					6	200,000	1,200,000 ceiling rate	200,00	0 -	ceiling rate	6	200,000	1,200,000	ceiling rate
	- Panitia 1 time x village x 2 pers x 3 day(s)					6	200,000	1,200,000 ceiling rate	200,00		ceiling rate	6	200,000		
	- Tim Provinsi / Regional 1 pers x 3 day(s)					3	200,000	600,000 ceiling rate	200,00	0 -	ceiling rate	3	200,000	600,000	ceiling rate
- 2	Paket Fullday											l			
	- DPMU 1 district 1 time x village x 1 pers x 4 day(s)					4	150,000	600,000 ceiling rate	150,00	0 -	ceiling rate	4	150,000	600,000	ceiling rate
	- Pakem 1 district 1 time x village x 1 pers x 4 day(s)					4	150,000	600,000 ceiling rate	150,00	0 -	ceiling rate	4	150,000	600,000	ceiling rate
—	OSA/Perdiem											l			
	Osveranem 1 time x 24 village x 2 pers x 4 day(s)					192	100,000	19,200,000 fixed rate	100,00	0 -	fixed rate	192	100,000	19,200,000 f	Ifixed rate
	- Pemandu 1 time x village x 2 pers x 4 day(s)					8	100,000	800,000 fixed rate	100,00		fixed rate	8	100,000	800,000 f	
	- Panitia 1 time x village x 2 pers x 4 day(s)					8	100,000	800,000 fixed rate	100,00		fixed rate	8	100,000		
	- DPMU & Pakem 1 district 1 time x village x 2 pers x 4 day(s) - Tim Provinsi / Regional 1 pers x 4 day(s)					8	100,000	800,000 fixed rate 400,000 fixed rate	100,00		fixed rate fixed rate	8	100,000	800,000 f 400,000 f	
	-Tim Provinsi / Regional 1 pers x 4 day(s)					4	100,000	400,000 lixed rate	100,00	-	lixed rate	4	100,000	400,000	lixed rate
5	Transport														
	- Participant 1 time 24 village x 2 pers x 1 Trips					48	200,000	9,600,000 fixed rate	200,00		fixed rate	48	200,000	9,600,000 f	fixed rate
ļ	- Pemandu 2 pers x 1 Trips - Panilla 2 pers x 1 Trips					2	100,000	200,000 fixed rate 200,000 fixed rate	100,00		fixed rate fixed rate	2	100,000 100,000	200,000 f	
	- Panitia 2 pers x 1 Trips - DPMU & Pakem 1 time village x 2 pers x 1 Trips	+				2	100,000	200,000 fixed rate 200,000 fixed rate	100,00		fixed rate	2	100,000	200,000 f	
	Tim Provinsi / Regional 1 time village x 1 pers x 1 Trips	+				1	500,000	500,000 fixed rate	500,00		fixed rate	1	500,000	500,000 f	
6	Training Material + Kit 60 pers x 1 set					60	100,000	6,000,000 ceiling rate	- 100,00	0 -	ceiling rate	60	100,000	6,000,000	ceiling rate
	Training Report 3 set	+				3	100,000	300,000 ceiling rate	- 100,00	0 -	ceiling rate	3	100,000	300,000	ceiling rate
T-		+					100,000	555,550 Iccining rate	100,00	-	_oming rate	<u> </u>	100,000	300,000	
9	Rental														
	- Additinal Projector 1 Unit x 3 days					3	300,000	900,000 fixed rate	- 300,00	0 -	fixed rate	3	300,000	900,000 f	fixed rate
10	Banner/Spanduk 4 Expl		-			4	140,000	560,000 fixed rate	- 140,00	0 -	fixed rate	4	140,000	560,000 f	Ifixed rate
							. 10,000	, imod rate	0,00					300,000	
8.5.3.14															
L 1	Pakel Fullboard 1 New y 27 village y 2 pers y 3 deu(s)					162	200.000	22 400 000111	200.00	0	polling+	162	200,000	22 400 000	colling
	- Participant 1 time x 27 village x 2 pers x 3 day(s) - Pemandu 1 time x village x 2 pers x 3 day(s)		-			162	200,000	32,400,000 ceiling rate 1,200,000 ceiling rate	200,00		ceiling rate ceiling rate	162	200,000	32,400,000 c	Iceiling rate
	- Pantia 1 time x village x 2 pers x 3 day(s)	+				6	200,000	1,200,000 ceiling rate	200,00		ceiling rate	6	200,000		
	- Tim Provinsi / Regional 1 pers x 3 day(s)					3	200,000	600,000 ceiling rate	200,00		ceiling rate	3	200,000	600,000	ceiling rate
l 2	Paket Fullday - DPMU 1 district 1 time x village x 1 pers x 4 day(s)	+	-			Α	150.000	600,000 ceiling rate	150.00	0	ceiling rate	4	150.000	000 000	ceiling rate
	- Drivid I ulsint, I lille x village x I pers x 4 day(s) - Pakem 1 district 1 time x village x 1 pers x 4 day(s)	+				4	150,000	600,000 ceiling rate	150,00		ceiling rate	4	150,000	600,000	ceiling rate
									. 20,00		3.2.0		.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
4	OSA/Perdiem														L
	- Participant 1 time x 27 village x 2 pers x 4 day(s)					216	100,000	21,600,000 fixed rate	100,00		fixed rate	216	100,000	21,600,000 f	
	- Pemandu 1 time x village x 2 pers x 4 day(s)	1	<u> </u>			8	100,000	800,000 fixed rate	100,00	· -	fixed rate	8	100,000	800,000 f	iixea tate

Part					ORIGINAL CONTRACT		AMENDMEN	T CONTRACT NO.5	V.	ARIATION		AMENDMEN'	T CONTRACT NO.6	6
The content	NO	DESCRIPTION	Unit	Vol.		Vol.		Amaount (IDR) Remarks		Amaount (IDR) Remarks	Vol.		Amaount (IDR)	Remarks
Second S	1	2	3	4		24		26=(24*25) 27	(IDIO)		24		26=(24*25)	27
Second Second						8	100,000				8	100,000		
Property				1		8					8			
		- IIm Provinsi / Regional I pers X 4 day(s)				4	100,000	400,000 Tixed rate	100,000	- fixed rate	4	100,000	400,000 1	fixed rate
Principle	5	Transport												
Professor		- Participant 1 time 27 village x 2 pers x 1 Trips				54					54			
Control 1				ļ		2					2	100,000		
Property 10				1		2					2			
Second Column		- Tim Provinsi / Regional 1 time village x 1 pers x 1 Trips		†		1		500,000 fixed rate			1	500,000		
Company Comp														
Separative	6	Training Material + Kit 60 pers x 1 set				60	100,000	6,000,000 ceiling rate	100,000	ceiling rate	60	100,000	6,000,000	ceiling rate
Part Part	8	Training Report 3 set	-			3	100,000	300,000 ceiling rate	100,000	ceiling rate	3	100,000	300,000	ceiling rate
Property 1														
Second Property	9			-		3	300,000	900 000 fixed rate	300.000) fived rate	3	300.000	900,000	fived rate
1. 1. 1. 1. 1. 1. 1. 1.														
15-1	10	Banner/Spanduk 2 Expl				2	140,000	280,000 fixed rate	140,000	fixed rate	2	140,000	280,000 f	fixed rate
15-1											-			
15-1			-	1		1								
Printegree	8.5.4.1													
Second Company 1 Sec. 1 Sec. 2 Per 1 Sec. 2 Per 2 Per 2 Sec. 3 Sec	1		ļ	 		100	200.00-	25 (00 002 ""	000		100	200 200	25 (22 22	
Particular Par			-			128		25,600,000 ceiling rate			128 g			
Process Proc			-	-		8		1,600,000 ceiling rate			8			
Property Property						4	200,000	800,000 ceiling rate	200,000	ceiling rate	4	200,000		
PART		Delet Fullday												
Figer Grant Gran						5	150.000	750,000 ceiling rate	150.000	ceiling rate	5	150.000	750.000	ceiling rate
Principal 1 New 2 New 3 1 New 3						5		750,000 ceiling rate			5			
Principal 1 New 2 New 3 1 New 3														
Prince P	4	USA/Perdiem 1 time v 16 village v 2 pers v 5 day(c) Participant		1		160	100,000	16 000 000 fived rate	100.000) fixed rate	160	100.000	16,000,000	fixed rate
- Parlia - 1 file x - Village - 1 file x - Village - 2 per x - 5 dejs)		- Participant 1 time x 10 village x 2 pers x 5 day(s) - Permandu 1 time x village x 2 pers x 5 day(s)		1										
Professor		- Panitia 1 time x village x 2 pers x 5 day(s)		i -		10					10			
Property Property						10					10			
A May per Policionary A May per Policionary		-Tim Provinsi / Regional 1 district 1 time x village x 1 pers x 5 day(s)				5	100,000	500,000 fixed rate	100,000	fixed rate	5	100,000	500,000 f	fixed rate
A May per Policionary A May per Policionary	5	Transport	-								-			1
Niedr		- Participant												
- Middle - 1 mm x x 4 village x 2 pers x 5 def(s) - 1 mm x x 4 village x 2 pers x 5 def(s) - 1 mm x x 5 village x 2 pers x 5 def(s) - 1 mm x x 5 village x 2 pers x 5 def(s) - 1 mm x x 5 village x 2 pers x 5 def(s) - 1 mm x x 5 village x 2 pers x 5 def(s) - 1 mm x x 5 village x 2 pers x 5 def(s) - 1 mm x x 5 village x 2 pers x 5 def(s) - 1 mm x x 5 village x 2 village x 2 pers x 5 def(s) - 1 mm x x 5 village x 2 village x 2 pers x 5 def(s) - 1 mm x x 5 village x 2 villag				ļ		40	450.000	4.500.000.5	450.000		40	450.000	4.500.000	
Service Serv		- Near I I Impe x I village x 2 pers x 5 day(s) Middle 1 time x 4 village x 2 pers x 5 day(s)		1							10			
A William Problems of Problems		- Remote		†										
- Middle		a. Village in Pelalawan to Pelalawan												
- Remote 1 lime x 2 willage x 2 willage x 2 willage x 2 willage x 2 willage x 2 willage x 2 willage x 2 willage x 2 willage x 2 willage x 3 willage x 3 willage x 3 willage x 3 willage x 3 willage x 3 willage x 3 willage x 3 willage x 3 willage x 4 willage x 4 willage x 4 willage x 4 willage x 5 willage x		- Near 1 time x 5 village x 2 pers x 5 day(s)		<u> </u>										
- Pernandu				<u> </u>										
- Familia						20					2.0			
Tim Provinsi Regional 1 time village x 1 pers x 1 Tips 1 400,000 400,000 Red rate 400,000 Gelling rate 400,000 400,000 Red rate 400,000		- Panitia 2 pers x 1 Trips		1		2		200,000 fixed rate			2	100,000	200,000 f	fixed rate
Fraining Material + Kit Fraining Material + Kit Fraining Material + Kit Fraining Material + Kit Fraining Material + Kit Fraining Material + Kit Fraining Report		- DPMU & Pakem 1 time village x 2 pers x 1 Trips		1		2					2			
State Stat		- HITH PROVIDED I TOMBE VILLAGE X I PERS X 1 TRIPS		-		1 1	400,000	400,000 fixed rate	400,000	- Tixed rate		400,000	400,000	iixed rate
Second Second	6	Training Material + Kit 40 pers x 1 set				40	100,000	4,000,000 ceiling rate	100,000	ceiling rate	40	100,000	4,000,000	ceiling rate
Second Second				L		-	100.000		100 000			100.000	200.000	
S.5.42 District Rokan Hulu 2 Class	- 0	Halling Report 3 Set				3	100,000	300,000 Identity rate	100,000	- Ceiling rate	3	100,000	300,000	ceiling rate
Participant Paker Fullbard Participant	10	Banner/Spanduk 2 Expl				2	140,000	280,000 fixed rate	140,000	- fixed rate	2	140,000	280,000	fixed rate
Participant Paker Fullbard Participant	05.40	Natical Palen Hult. 3 Class	-	1		1				— — <u> </u>	1		T	
- Participant 1 time x 26 village x 2 pers x 3 day(s) 156 200,000 31,200,000 celling rate 200,000 celling rate	8.5.4.2		-	1		1	-			 	1-			
Pemandu	<u> </u>	- Participant 1 time x 26 village x 2 pers x 3 day(s)	1	t		156	200,000	31,200,000 ceiling rate	200.000	ceiling rate	156	200,000	31,200,000	ceiling rate
- Tim Provinsi / Regional - Tim Provinsi / R		- Pemandu 1 time x village x 2 pers x 3 day(s)					200,000	1,200,000 ceiling rate	200,000	ceiling rate		200,000	1,200,000	ceiling rate
2 Paker Fullday - DPMU			ļ	<u> </u>		6		1,200,000 ceiling rate			6			
- PPMU 0 district 1 time x village x 1 pers x 4 day(s) 4 150,000 600,000 celling rate 150,000 - celling rate 4 150,000 600,000 celling rate 150,000 - celling rate 4 150,000 600,000 celling rate 150,000 - ce		- HIII PROVIDED TREQUEBED 1 DRIS X 3 GBY(S)	 			3	200,000	600,000 ceiling rate	200,000	- iceiling rate	3	200,000	600,000	cening rate
- Patern 0 district 1 time x village x 1 pers x 4 day(s) 4 150,000 600,000 ceiling rate 150,000 ceiling rate 4 150,000 600,000 fixed rate 5 100,000 fixed rate 5 100,000 fixed rate 5 100,000 fixed rate 5 100,000 fixed rate 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2													
4 OSA/Perdiem - Participant 1 time x 26 village x 2 pers x 4 day(s) - Permandu 1 time x village x 2 pers x 4 day(s) - Permandu - Permandu 1 time x village x 2 pers x 4 day(s) - Permandu - P				ļ		4	150,000	600,000 ceiling rate			4	150,000		
- Participant 1 time x 26 village x 2 pers x 4 day(s) 3 pers x 4 day(s) 3 pers x 4 d		- r-akeiri U uisirici i time X village X I pers X 4 day(s)	-	1		4	150,000	600,000 ceiling rate	150,000	- ceiling rate	4	150,000	600,000	celling rate
- Participant 1 time x 26 village x 2 pers x 4 day(s) 3 pers x 4 day(s) 3 pers x 4 d	4	OSA/Perdiem		1		1								
- Panitia 1 time x village x 2 pers x 4 day(s) 8 100,000 (fixed rate 100,000 - fixed rate 8 100,000 (fixed rate 100,000 - fixed rate 8 100,000 (fixed rate 100,000 - fixed rate 100,000 - fixed rate 100,000 - fixed rate 100,000 (fixed rate 100,000 - fixed rate 100,000 - fixed rate 100,000 (fixed rate 100,000 - fixed rate 100,000 - fixed rate 100,000 - fixed rate 100,000 (fixed rate 100,000 - fixed rate 100,000 - fixed rate 100,000 - fixed rate 100,000 (fixed rate 100,000 - fixed rate 100,0		- Participant 1 time x 26 village x 2 pers x 4 day(s)				208					208			
- DPMU & Pakem 1 district 1 time x village x 2 pers x 4 day(s) 8 100,000 800,000 (fixed rate 100,000 - (fixed rate 8 100,000 800,000 (fixed rate		-Pemandu 1 time x village x 2 pers x 4 day(s)		ļ		8					8			
		- r-amus		!		8					8			
	<u> </u>		<u> </u>	†		4					4			

				ORIGINAL CONTRACT		AMENDMEN	T CONTRACT NO.5	V	ARIATION		AMENDMEN	T CONTRACT NO.6	5
NO	DESCRIPTION	Unit	Vol.	Unit Rate (IDR) Amaount (IDR) Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR) Remarks	Vol. Unit Rate (IDR)	Amaount (IDR) Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks
1	2	3	4	5 6=(4*5) 7	24	25	26=(24*25) 27			24	25	26=(24*25)	27
	Transport - Participant 1 time 26 village x 2 pers x 1 Trips				52	150,000	7,800,000 fixed rate	150,000	- fixed rate	52	150,000	7,800,000 fi	fixed rate
	- Pemandu 20 winds x 2 pers x 1 Trips 2 - Pemandu 2 pers x 1 Trips 2 - Pemandu 2 pers x 1 Trips 2 - Pemandu 2 pers x 1 Trips 2 - Pemandu 2 pers x 1 Trips 2 - Pemandu 2 pers x 1 Trips 2 - Pemandu 2 pers x 1 Trips 2 - Pemandu 2 pers x 1 Trips 2 - Pemandu 3 - P				2	100,000	200,000 fixed rate	100,000		2	100,000	200,000 f	
	- Panitia 2 pers x 1 Trips				2	100,000	200,000 fixed rate	100,000	- fixed rate	2	100,000	200,000 f	fixed rate
	- DPMU & Pakem 1 time village x 2 pers x 1 Trips				2	100,000	200,000 fixed rate	100,000		2	100,000		fixed rate
	- Tim Provinsi / Regional 1 time village x 1 pers x 1 Trips				1	400,000	400,000 fixed rate	400,000	- fixed rate	1	400,000	400,000 f	fixed rate
	Training Material + Kit 60 pers x 1 set				60	100,000	6,000,000 ceiling rate	100,000	- ceiling rate	60	100,000	6,000,000	ceiling rate
8	Training Report 3 set				3	100,000	300,000 ceiling rate	100,000	- ceiling rate	3	100,000	300,000	ceiling rate
10	Banner/Spanduk 2 Expl					140.000	280.000 fixed rate	140.000	- fixed rate		140.000	280.000 f	Fixed rate
- 10	Banner/Spanduk 2 Expl					140,000	200,000 lixed rate	140,000	- likeu rate		140,000	200,000	iixeu rate
8.5.4.3	District Kampar 3 Class									-			
1	Paket Fullboard												
	- Participant 1 time x 46 village x 2 pers x 3 day(s)				276	200,000	55,200,000 ceiling rate	200,000	- ceiling rate	276	200,000	55,200,000 c	ceiling rate
	- Pemandu 1 time x village x 4 pers x 3 day(s) - Panilia 1 time x village x 3 pers x 3 day(s)				12	200,000	2,400,000 ceiling rate 1,800,000 ceiling rate	200,000	- ceiling rate - ceiling rate	12	200,000	2,400,000 c 1,800,000 c	
	- Tim Provinsi / Regional 1 pers x 3 day(s)				3	200,000	600,000 ceiling rate	200,000	- ceiling rate	3	200,000		ceiling rate
2	Paket Fullday		LI		ļ	450.00	(00.000	450		 	150.000	/00 000	
	- DPMU 0 district 1 time x village x 1 pers x 4 day(s) - Pakem 0 district 1 time x village x 1 pers x 4 day(s)				4	150,000 150,000	600,000 ceiling rate 600,000 ceiling rate	150,000 150,000	- ceiling rate - ceiling rate	4	150,000 150,000	600,000 c	ceiling rate ceiling rate
	- Pakem 0 district 1 time x village x 1 pers x 4 day(s)	-			4	130,000	000,000 Icelling rate	130,000	- icenning rate	4	130,000	300,000 (coming rate
4	OSA/Perdiem												
	- Participant 1 time x 46 village x 2 pers x 4 day(s)				368	100,000	36,800,000 fixed rate	100,000		368	100,000	36,800,000 f	
	Pemandu 1 time x village x 4 pers x 4 day(s)				16	100,000	1,600,000 fixed rate	100,000		16	100,000	1,600,000 f	
	- Panilia 1 time x village x 3 pers x 4 day(s) - DPMU & Pakem 1 district 1 time x village x 2 pers x 4 day(s)				12	100,000	1,200,000 fixed rate 800,000 fixed rate	100,000	- fixed rate - fixed rate	12	100,000	1,200,000 ft 800,000 ft	fixed rate fixed rate
	- Tim Provinsi / Regional 1 district 1 time x village x 2 pers x 4 day(s)				8	100,000	800,000 fixed rate	100,000		8	100,000	800,000 fi	
5	Transport					450.000	40,000,000,00	450.000			450.000	40.000.000	
	- Participant 1 time 46 village x 2 pers x 1 Trips - Pernandu 4 pers x 1 Trips				92	150,000	13,800,000 fixed rate 400,000 fixed rate	150,000		92	150,000 100,000	13,800,000 ft	
	- Pemandu 4 pers x 1 Trips - Panilta 3 pers x 1 Trips				3	100,000	300,000 fixed rate	100,000		3	100,000	300,000 fi	fixed rate
	- DPMU & Pakem 1 time village x 2 pers x 1 Trips				2	100,000	200,000 fixed rate	100,000	- fixed rate	2	100,000		fixed rate
	- Tim Provinsi / Regional 1 time village x 1 pers x 1 Trips				1	100,000	100,000 fixed rate	100,000	- fixed rate	. 1	100,000	100,000 f	fixed rate
- 6	Training Material + Kit 100 pers x 1 set				100	100,000	10,000,000 ceiling rate	100,000	- ceiling rate	100	100,000	10,000,000	ceiling rate
8	Training Report 3 set				3	100,000	300,000 ceiling rate	100,000	- ceiling rate	3	100,000	300,000	ceiling rate
	Rental												
	Renal - Additinal Projector 2 Unit x 3 days				6	300,000	1,800,000 ceiling rate	300,000	- ceiling rate	6	300,000	1,800,000	ceiling rate
10	Banner/Spanduk 2 Expl	-			2	140,000	280,000 fixed rate	140,000	- fixed rate	2	140,000	280,000 f	fixed rate
8.5.4.4	District Indragiri Hulu 2 Class												
1	Paket Fullboard				471	000.0	04.000.000	067-7-7		436	200.05-	0.1.000.00	
	- Participant 1 time x 29 village x 2 pers x 3 day(s) - Permandu 1 time x village x 2 pers x 3 day(s)				174	200,000 200,000	34,800,000 ceiling rate 1,200,000 ceiling rate	200,000		174	200,000	34,800,000 c	
	- Pentità 1 time x village x 2 pers x 3 day(s) - Pantità 1 time x village x 2 pers x 3 day(s)	-			6	200,000	1,200,000 ceiling rate	200,000	- ceiling rate	6	200,000	1,200,000 0	ceiling rate ceiling rate
	- Tim Provinsi / Regional 1 pers x 3 day(s)				3	200,000	600,000 ceiling rate	200,000	- ceiling rate	3	200,000	600,000	
										$\perp = \perp$			
2	Paket Fullday - DPMU 1 district 1 time x village x 1 pers x 4 day(s)					150,000	600,000 ceiling rate	150,000	- ceiling rate	- ,	150,000	600,000	coiling rate
	- PANO I district I time x village x 1 pers x 4 day(s) - Pakem 1 district 1 time x village x 1 pers x 4 day(s)				4	150,000	600,000 ceiling rate	150,000		4	150,000		ceiling rate
	OSA/Perdiem												
├	- Participant 1 time x 29 village x 2 pers x 4 day(s)	-			232	100,000	23,200,000 fixed rate	100,000	- fixed rate	232	100,000	23,200,000 f	fixed rate
	- Pemandu 1 time x village x 2 pers x 4 day(s)	-			8	100,000	800,000 fixed rate	100,000		8	100,000	800,000 fi	
	Panitia				8	100,000	800,000 fixed rate	100,000		8	100,000		fixed rate
	- DPMU & Pakem 1 district 1 time x village x 2 pers x 4 day(s)				8	100,000	800,000 fixed rate	100,000		8	100,000	800,000 f	
	- Tim Provinsi / Regional 1 pers x 4 day(s)				4	100,000	400,000 fixed rate	100,000	- fixed rate	4	100,000	400,000 f	ixed rate
5	Transport				58	250,000	14,500,000 fixed rate	200,000	6	58	200,000	11,600,000 f	
	- Participant 1 time 29 village x 2 pers x 1 Trips - Pemandu 2 pers x 1 Trips	-			28	250,000	14,500,000 fixed rate 500.000 fixed rate	200,000		2 2	100,000	200,000 f	
	- Panitia 2 pers x 1 Trips	-			2	100,000	200,000 fixed rate	100,000		2	100,000		fixed rate
	- DPMU & Pakem 1 time village x 2 pers x 1 Trips				2	100,000	200,000 fixed rate	100,000	- fixed rate	2	100,000	200,000 fi	fixed rate
ļ	- Tim Provinsi / Regional 1 time village x 1 pers x 1 Trips	-			1	500,000	500,000 fixed rate	500,000	- fixed rate	1	500,000	500,000 f	fixed rate
6	Training Material + Kit 70 pers x 1 set				70	100,000	7,000,000 ceiling rate	100,000	- ceiling rate	70	100,000	7,000,000	ceiling rate
8	Training Report 3 set				3	100,000	300,000 ceiling rate	100,000	- ceiling rate	3	100,000	300,000	ceiling rate
	Rental	-								1			
· · · · · ·	Nenna Projector 1 Unit x 3 days				3	300,000	900,000 ceiling rate	300,000	- ceiling rate	3	300,000	900,000	ceiling rate
	· Um x uuju					555,550	700,000 Journay late	530,000	positing rate	. 3	000,000	700,000	

				ORIGINA	AL CONTRACT		AMENDMEN [*]	T CONTRACT NO.5	١	/ARIATION			AMENDMEN ³	CONTRACT NO.	6
NO	DESCRIPTION	Unit	Vol.	Unit Rate	Amaount (IDR) Remarks	Vol.	Unit Rate	Amaount (IDR) Remarks	Vol. Unit Rate	Amaount (IDR)	Remarks	Vol.	Unit Rate	Amaount (IDR)	Remarks
		_		(IDR)			(IDR)		(IDR)	Amaount (IDR)	Remarks		(IDR)		
11	2	3	4	5	6=(4*5) 7	24	25	26=(24*25) 27				24	25	26=(24*25)	27
10	Banner/Spanduk 2 Expl					2	140,000	280,000 fixed rate	140,00	0 -	fixed rate	2	140,000	280,000	fixed rate
05.45															
8.5.4.5	District Indragiri Hillir 2 Class Paket Fullboard	-	-												
	- Participant 1 time x 21 village x 2 pers x 3 day(s)					126	200,000	25,200,000 ceiling rate	200,00		ceiling rate	126	200,000	25,200,000	
	- Pemandu 1 time x village x 2 pers x 3 day(s) - Panitia 1 time x village x 2 pers x 3 day(s)					6	200,000	1,200,000 ceiling rate 1,200,000 ceiling rate	200,00		ceiling rate	6	200,000	1,200,000 1,200,000	
	- Panilia 1 time x village x 2 pers x 3 day(s) - Tim Provinsi / Regional 1 pers x 3 day(s)	-				3	200,000	600,000 ceiling rate	200,00		ceiling rate ceiling rate	3	200,000	600,000	
2	Paket Fullday - DPMU 1 district 1 time x village x 1 pers x 4 day(s)						150,000	600,000 ceiling rate	150,00	0	coiling rate		150,000	600,000	colling rate
	- DPMU 1 district 1 time x village x 1 pers x 4 day(s) - Pakem 1 district 1 time x village x 1 pers x 4 day(s)	-				4	150,000	600,000 ceiling rate	150,00		ceiling rate ceiling rate	4	150,000	600,000	ceiling rate ceiling rate
4	OSA/Perdlem - Participant 1 time x 21 village x 2 pers x 4 day(s)					168	100,000	16,800,000 fixed rate	100,00	0	fixed rate	168	100,000	16,800,000	fixed rate
	- Pennadu 1 time x 21 village x 2 pers x 4 day(s)	ļ				100	100,000	800,000 fixed rate	100,00		fixed rate	8	100,000	800,000	
	- Panitia 1 time x village x 2 pers x 4 day(s)					8	100,000	800,000 fixed rate	100,00	0 -	fixed rate	8	100,000	800,000	fixed rate
	- DPMU & Pakem 1 district 1 time x village x 2 pers x 4 day(s) - Tim Provinsi / Regional 1 pers x 4 day(s)	-	 			8	100,000 100.000	800,000 fixed rate 400,000 fixed rate	100,00		fixed rate fixed rate	8	100,000		fixed rate fixed rate
	- HILF LOVELS I TO CAPADIST TO	 	l			4	100,000	400,000 lixed fale	100,00	-	iiven iqiq	4	100,000	400,000	iiven luie
5	Transport		I												
	- Participant a. Near 1 time 10 village x 2 pers x 1 Trips	ļ	ļ			20	150,000	3,000,000 fixed rate	150,00	0	fixed rate	20	150,000	3,000,000	fixed rate
	a. Near 1 ume 10 village x 2 pers x 1 trips b. Middle 1 time 7 village x 2 pers x 1 Trips	 	1			14		4,200,000 fixed rate	300,00		fixed rate	14	300,000	4,200,000	fixed rate
	c. Remote 1 time 4 village x 2 pers x 1 Trips					8	750,000	6,000,000 fixed rate	750,00	0 -	fixed rate	8	750,000	6,000,000	fixed rate
	- Pemandu 2 pers x 1 Trips - Panilla 2 pers x 1 Trips	-				2	100,000 100.000	200,000 fixed rate 200,000 fixed rate	100,00 100,00		fixed rate fixed rate	2	100,000	200,000	fixed rate fixed rate
	- Panitia 2 pers x 1 Trips - DPMU & Pakem 1 time village x 2 pers x 1 Trips					2	100,000	200,000 fixed rate	100,00		fixed rate	2	100,000	200,000	
	- Tim Provinsi / Regional 1 time village x 1 pers x 1 Trips					1	500,000	500,000 fixed rate	500,00	0 -	fixed rate	. 1	500,000	500,000	fixed rate
	Training Material + Kit 50 pers x 1 set	-				50	100,000	5,000,000 ceiling rate	100,00	0	ceiling rate	50	100,000	5,000,000	ceiling rate
	Hanning Waterlan Fixet 30 pers A 1 Set	-	-			30	100,000	5,000,000 centry rate	100,00	-	ceiling rate	30	100,000	3,000,000	Leiling rate
8	Training Report 3 set					3	100,000	300,000 ceiling rate	100,00	0 -	ceiling rate	3	100,000	300,000	ceiling rate
	Rental														
	- Additinal Projector 1 Unit x 3 days	1				3	300,000	900,000 ceiling rate	300,00	0 -	ceiling rate	3	300,000	900,000	ceiling rate
10	Banner/Spanduk 2 Expl					2	140,000	280,000 fixed rate	140,00	-	fixed rate		140,000	280,000	rixed rate
8.5.4.6	District Kuantan Singingi 2 Class														
1	Paket Fullboard - Participant 1 time x 21 village x 2 pers x 3 day(s)					126	200.000	25 200 000 111	200.00			126	200.000	25 200 000	
	- Participant 1 time x 21 village x 2 pers x 3 day(s) - Pemandu 1 time x village x 2 pers x 3 day(s)	-	-			126	200,000	25,200,000 ceiling rate 1,200,000 ceiling rate	200,00		ceiling rate ceiling rate	6	200,000	25,200,000 1,200,000	
	- Panitia 1 time x village x 2 pers x 3 day(s)					6	200,000	1,200,000 ceiling rate	200,00	0 -	ceiling rate	6	200,000	1,200,000	ceiling rate
	- Tim Provinsi / Regional 1 pers x 3 day(s)					3	200,000	600,000 ceiling rate	200,00	0 -	ceiling rate	3	200,000	600,000	ceiling rate
2	Paket Fullday	-													
	- DPMU 1 district 1 time x village x 1 pers x 4 day(s)					4	150,000	600,000 ceiling rate	150,00		ceiling rate	4	150,000		ceiling rate
	- Pakem 1 district 1 time x village x 1 pers x 4 day(s)	ļ	ļ			4	150,000	600,000 ceiling rate	150,00	0 -	ceiling rate	4	150,000	600,000	ceiling rate
4	OSA/Perdiem	+	 							+	 	+			
	- Participant 1 time x 21 village x 2 pers x 4 day(s)					168	100,000	16,800,000 fixed rate	100,00		fixed rate	168	100,000	16,800,000	
-	- Pemandu 1 time x village x 2 pers x 4 day(s) - Panitia 1 time x village x 2 pers x 4 day(s)	1	ļ			8 n	100,000	800,000 fixed rate 800,000 fixed rate	100,00		fixed rate fixed rate	8	100,000	800,000	fixed rate fixed rate
	- DPMU & Pakem 1 district 1 time x village x 2 pers x 4 day(s)	+	1			8	100,000	800,000 fixed rate	100,00		fixed rate	8	100,000	800,000	
	- Tim Provinsi / Regional 1 pers x 4 day(s)					4	100,000	400,000 fixed rate	100,00		fixed rate	4	100,000	400,000	
	Transport	-	 							-	-	1			
5	- Participant 1 time 21 village x 2 pers x 1 Trips	 				42	150,000	6,300,000 fixed rate	150,00		fixed rate	42	150,000	6,300,000	fixed rate
	- Pemandu 2 pers x 1 Trips					2	100,000	200,000 fixed rate	100,00	0 -	fixed rate	2	100,000	200,000	fixed rate
	- Panilia 2 pers x 1 Trips - DPMU & Pakem 1 time village x 2 pers x 1 Trips	ļ	ļ			2	100,000 100,000	200,000 fixed rate 200,000 fixed rate	100,00		fixed rate fixed rate	2	100,000	200,000	fixed rate fixed rate
-	- DPRION & PORCH 1 time Village x 2 pers x 1 Trips - Tim Provinsi / Regional 1 time Village x 1 pers x 1 Trips	1	-			1	400,000	400,000 fixed rate	400,00		fixed rate	1	400,000	400,000	
6	Training Material + Kit 50 pers x 1 set	+	 			50	100,000	5,000,000 ceiling rate	100,00	U -	ceiling rate	50	100,000	5,000,000	ceiling rate
8	Training Report 3 set	 	 			3	100,000	300,000 ceiling rate	100,00	0 -	ceiling rate	3	100,000	300,000	ceiling rate
10	Banner/Spanduk 2 Expl	 				2	140,000	280,000 fixed rate	140,00	-	fixed rate	2	140,000	280,000	rixed rate
8.5.4.7	District Bengkalis, Dumai & Kep. Meranti 2 Class	1	-							1					<u> </u>
1	Paket Fullboard						000	00.400.00-					000	00./	
	- Participant District Bengkalis 1 time x 17 village x 2 pers x 3 day(s) - Participant District Dumal & Kep. Meranti 1 time x 13 village x 2 pers x 4 day(s)	-	 			102 104	200,000	20,400,000 ceiling rate 20,800,000 ceiling rate	200,00		ceiling rate ceiling rate	102 104	200,000	20,400,000	ceiling rate ceiling rate
	- Pemandu 1 time x village x 4 pers x 4 day(s)	+	-			16	200,000	3,200,000 ceiling rate	200,00	0 -	ceiling rate	16	200,000	3,200,000	ceiling rate
	- Panitia 1 time x village x 3 pers x 4 day(s)					12	200,000	2,400,000 ceiling rate	200,00		ceiling rate	12	200,000	2,400,000	ceiling rate
	- Tim Provinsi / Regional 1 pers x 4 day(s)	 	 			4	200,000	800,000 ceiling rate	200,00	U -	ceiling rate	4	200,000	800,000	ceiling rate
		1		1	ı			II.	<u> </u>	1	1			l l	

				ORIGI	NAL CONTRACT		AMENDMEN	T CONTRACT NO.5	,	/ARIATION		AMI	ENDMENT CONTRA	CT NO.6
NO	DESCRIPTION	Unit	Vol.	Unit Rate	Amaount (IDR) Remarks	Vol.	Unit Rate	Amaount (IDR) Remarks	Vol. Unit Rate	Amaount (IDR) Rer	narks		it Rate Amaount	(IDR) Remarks
1	2	3	4	(IDR)	6=(4*5) 7	24	(IDR) 25	26=(24*25) 27	(IDR)	74 Haddill (IBH) Ho	idi KS	(I	DR) Alliadulli 25 26=(24°	()
	Paket Fullday	3	4	J	0-(4 3) 7	24								
	- DPMU 1 district 1 time x village x 1 pers x 4 day(s) - Pakem 1 district 1 time x village x 1 pers x 4 day(s)					4	150,000 150,000	600,000 ceiling rate 600,000 ceiling rate	150,00 150,00		grate			00,000 ceiling rate 00,000 ceiling rate
						4	150,000	600,000 ceiling rate	150,00	u - ceilin	rate	4	150,000 6	00,000 ceiling rate
	OSA/Perdiem					407	400.000	40.400.000 5 1 1	400.00			404	400.000	
	- Participant District Bengkalls 1 time x 17 village x 2 pers x 4 day(s) - Participant District Dumal & Kep. Meranti 1 time x 13 village x 2 pers x 5 day(s)					136 130	100,000	13,600,000 fixed rate 13,000,000 fixed rate	100,00				100,000 13,6 100,000 13,0	00,000 fixed rate 00,000 fixed rate
	- Pemandu 1 time x village x 4 pers x 5 day(s)					20	100,000	2,000,000 fixed rate	100,00	0 - fixed	rate	20	100,000 2,0	00,000 fixed rate
	- Panilia 1 time x village x 3 pers x 5 day(s) - DPMU & Pakem 1 district 1 time x village x 2 pers x 5 day(s)					15	100,000	1,500,000 fixed rate 1,000,000 fixed rate	100,00					00,000 fixed rate 00,000 fixed rate
	Unsured Unsured Unsured Unsured					5	100,000	500,000 fixed rate	100,00					00,000 fixed rate
	Transport - Participant	-												
	a. Village in Bengkalis to Bengkalis													
	- Near 1 time 8 village x 2 pers x 1 Trips - Middle 1 time 6 village x 2 pers x 1 Trips					16	400,000 800.000	6,400,000 fixed rate 9,600,000 fixed rate	200,00					00,000 fixed rate 00,000 fixed rate
	- Remote 1 time 3 village x 2 pers x 1 Trips	-				6	1,200,000	7,200,000 fixed rate	600,00					00,000 fixed rate
	b. Village in Dumal to Bengkalis					- 40	0.40.000	4000000	0.40.00			40		
<u> </u>	- Middle 1 time 6 village x 2 pers x 1 Trips - Remote 1 time 2 village x 2 pers x 1 Trips		-		 	12	340,000 440.000	4,080,000 fixed rate 1,760,000 fixed rate	340,00 440.00				340,000 4,0 440,000 1.7	30,000 fixed rate 50,000 fixed rate
	c. Village in Meranti to Bengkalis												,	
	- Near 1 time 1 village x 2 pers x 1 Trips - Middle 1 time 3 village x 2 pers x 1 Trips					2	250,000 400,000	500,000 fixed rate 2,400,000 fixed rate	250,00 400,00					00,000 fixed rate
<u> </u>	- Middle 1 time 3 village x 2 pers x 1 Trips - Remote 1 time 1 village x 2 pers x 1 Trips	 	-		 	- 6	500,000	2,400,000 fixed rate 1,000,000 fixed rate	400,00 500.00					00,000 fixed rate 00,000 fixed rate
	- Pemandu 2 pers x 1 Trips					2	300,000	600,000 fixed rate	300,00	0 - fixed	rate	2	300,000 6	00,000 fixed rate
<u> </u>	- Panitia 2 pers x 1 Trips - DPMU & Pakem 1 time village x 2 pers x 1 Trips	ļ			 	2	100,000 100,000	200,000 fixed rate 200,000 fixed rate	100,00					00,000 fixed rate 00,000 fixed rate
	- DPMU & Paskern 1 ume viliage x 2 pers x 1 rips - 1 mp viliage x 2 pers x 1 rips - 1 mp rowins/ (Regional 1 time viliage x 2 pers x 1 rips - 1 r					2	500,000	1,000,000 fixed rate	500,00					00,000 fixed rate
	Training Material + Kit 40 pers x 1 set					40	100,000	4,000,000 ceiling rate	100,00	0 - ceilin	rate	40	100,000 4,0	00,000 ceiling rate
(Training Report 3 set					3	100,000	300,000 ceiling rate	100,00	0 - ceilin	grate	3	100,000 3	00,000 ceiling rate
	Rental													
· · · · · ·	Retital Redital Projector 1 Unit x 3 days	-				3	300,000	900,000 ceiling rate	300,00	0 - ceilin	rate	3 3	300,000 9	00,000 ceiling rate
	Banner/Spanduk 2 Expl					2	140,000	280,000 fixed rate	140,00	0 - fixed	rate	2	140,000 2	30,000 fixed rate
8.5.5														
8.5.5.1	District Natuna 1 Clas Pakel Fullboard													
	Participant					80	200,000	16,000,000 ceiling rate	200,00		grate	80 2	200,000 16,0	00,000 ceiling rate
	- Pemandu 1 time x village x 2 pers x 4 day(s)					8	200,000	1,600,000 ceiling rate	200,00		grate			00,000 ceiling rate
	- Panitia 1 time x village x 2 pers x 4 day(s) - Tim Provinsi / Regional 1 pers x 4 day(s)					4	200,000	1,600,000 ceiling rate 800,000 ceiling rate	200,00		g rate			00,000 ceiling rate 00,000 ceiling rate
2	Paket Fullday - DPMU 1 district 1 time x village x 1 pers x 5 day(s)		-			5	150,000	750,000 ceiling rate	150,00	0 - ceilin	n rate	5	150,000 7	50,000 ceiling rate
	- Pakem 1 district 1 time x village x 1 pers x 5 day(s)	-				5	150,000	750,000 ceiling rate	150,00		rate			50,000 ceiling rate
	OSA/Perdiem - Participant 1 time x 10 village x 2 pers x 5 day(s)		-		+	100	100.000	10.000.000 fixed rate	100.00	0 - fixed	rate	100	100.000 10.0	00.000 fixed rate
	- Pemandu 1 time x village x 1 pers x 5 day(s)					5	100,000	500,000 fixed rate	100,00	0 - fixed	rate	5	100,000 5	00,000 fixed rate
	- Panilia 1 time x village x 2 pers x 5 day(s) - DPMU & Pakem 1 district 1 time x village x 2 pers x 5 day(s)	-				10 10	100,000 100,000	1,000,000 fixed rate 1,000,000 fixed rate	100,00					00,000 fixed rate 00,000 fixed rate
	- DPMU & Pakem 1 district 1 time x village x 2 pers x 5 day(s) - Tim Provinsi / Regional 1 pers x 5 day(s)	 				5	100,000	1,000,000 fixed rate 500,000 fixed rate	100,00					00,000 fixed rate 00,000 fixed rate
	Transport - Parlicipant		-		 					 	-+			
	- Near 1 time 3 village x 2 pers x 1 Trips					6	200,000	1,200,000 fixed rate	200,00					00,000 fixed rate
	- Middle 1 time 2 village x 2 pers x 1 Trips - Remote 1 time 5 village x 2 pers x 1 Trips	ļ	ļ			4	600,000 1,500,000	2,400,000 fixed rate 15,000,000 fixed rate	600,00 1,600,00					00,000 fixed rate 00,000 fixed rate
l	- Remote 1 time 5 village x 2 pers x 1 Trips - Pemandu (FK dari Riau)	-		-		10					ait			
	a. Air Transport 1 time village x 1 pers x 1 Trips					1	4,000,000	4,000,000 ceiling rate	4,000,00		grate			00,000 ceiling rate
	b. Inland Transport 1 time village x 1 pers x 1 Trips - Panitia 2 pers x 1 Trips	-		ļ		1	500,000 100,000	500,000 fixed rate 200,000 fixed rate	500,00 100,00					00,000 fixed rate 00,000 fixed rate
<u> </u>	- DPMU & Pakem 1 time village x 2 pers x 1 Trips					2	100,000	200,000 fixed rate	100,00			2		00,000 fixed rate
	- Tim Provinsi / Regional						4 000 00-	4.000.000				4	000 000	20.000 - ""
<u> </u>	a. Air Transport 1 time village x 1 pers x 1 Trips b. Inland Transport 1 time village x 1 pers x 1 Trips		-		 	1	4,000,000 500.000	4,000,000 celling rate 500,000 fixed rate	4,000,00 500,00					00,000 ceiling rate 00,000 fixed rate
	Training Material + Kit 25 pers x 1 set				 	25	100,000	2,500,000 ceiling rate	100,00	0 - ceilin	grate	25	100,000 2,5	00,000 ceiling rate
	Training Report 3 set					3	100,000	300,000 ceiling rate	100,00	0 - ceilin	rate	3	100,000 3	00,000 ceiling rate
	Banner/Spanduk 2 Expl						140.000	280,000 fixed rate	140.00					
· · · · · · ·	раннегораниик 2 Ехрі				+	2	140,000	zwu,uuU fixed rafe	140,00	- fixed	ıale		140,000 2	30,000 fixed rate
		-		1	<u> </u>			I	I	1		1		

10 10 10 10 10 10 10 10					ORIGINAL	CONTRACT		AMENDMEN	T CONTRACT NO.5	V	ARIATION	Α	AMENDMENT	CONTRACT NO.6	
Second Property Pr	NO	DESCRIPTION	Unit	Vol.		Amaount (IDR) Remarks	Vol.		Amaount (IDR) Remarks		Amaount (IDR) Remarks	Vol.		Amaount (IDR)	Remarks
	1 0553		3	4	5	6=(4*5) 7	24	25	26=(24*25) 27			24	25	26=(24*25)	27
March 1 10 1 10 1 10 1 10 1 1	8.5.5.2											-			
Separate							80	200.000	16.000.000 ceiling rate	200.000	ceiling rate	80	200.000	16.000.000 ce	eiling rate
Separate		- Pemandu 1 time x village x 2 pers x 4 day(s)	-				8	200,000	1,600,000 ceiling rate	200,000	- ceiling rate	8	200,000	1,600,000 ce	
Company Comp		- Panitia 1 time x village x 2 pers x 4 day(s)					8				- ceiling rate	8			eiling rate
March Marc		- Tim Provinsi / Regional 1 pers x 4 day(s)					4	200,000	800,000 ceiling rate	200,000	- ceiling rate	4	200,000	800,000 ce	eiling rate
March Marc		Dolot Culldon													
Mary Mary							5	150,000	750 000 coiling rate	150,000) ceiling rate	5	150,000	750.000 00	oiling rate
1							5					5			
March 1															
Part 1	3														
1															
Part Part															
Mary Control Mary															
		- Tim Provinsi / Regional 1 pers x 5 day(s)					5					5			
Part Part			-												
Mary Mary	4														
Mile Mile Mile Mile Mile Mile Mile Mile			1				L	150.000	(00,000 हिल्ली	150.000		I	150,000	(00.000 5	and and
												16			
A. Target			-				10	300,000	4,000,000 lixeurale	300,000	- lixeurate	10	300,000	4,000,000 113	ACU I dle
S. Strategic Profession 1 10	l	a. Ali Transport 1 time village x 2 pers x 1 Trios					2	1,500,000	3,000,000 ceiling rate	2,000.000	- ceiling rate	2	2,000,000	4,000,000 ce	eiling rate
Mary Property Control 1 may 1 ma		b. Sea Transport (Ferry/ Boat) 1 time village x 2 pers x 1 Trips					2	300,000				2		600,000 ce	eiling rate
Part Part		c. Inland Transport 1 time village x 2 pers x 1 Trips					2					2			
Part Part		-Panitla 2 pers x 1 Trips					2					2			
A. Transport Improved Impro		- DPMU & Pakem 1 time village x 2 pers x 1 Trips					2	100,000	200,000 fixed rate	100,000	- fixed rate	2	100,000	200,000 ftx	xed rate
Second 1 10		- IIII PTOVIISI / REGIONAL - A II Transport 1 time village v 1 pers v 1 Trips					1	2 000 000	2 000 000 coiling rate	2,000,000) ceiling rate	1	2 000 000	2 000 000 cc	oiling rate
Clear Company Company		b. Sea Transport (Ferry Roat) 1 time village x 1 pers x 1 Trips					1		300,000 ceiling rate			1			
Part Part		c. Inland Transport 1 time village x 1 pers x 1 Trips					1					1			
Part Part															
Management Part P	5	Training Material + Kit 25 pers x 1 set					25	100,000	2,500,000 ceiling rate	100,000	- ceiling rate	25	100,000	2,500,000 ce	eiling rate
Management Part P		Tolking Deport					2	100 000	200 000 poiling rate	100,000) aciling rate	2	100.000	200 000 00	oiling rata
Management Fee Str Est	°	Tuning report 3 Set	-				3	100,000	300,000 Icening rate	100,000	- cenning rate	1 3	100,000	300,000 CE	contry rate
Management Fee Str Est	7	Banner/Spanduk 2 Exol	l -				2	140,000	280,000 fixed rate	140.000	- fixed rate	2	140,000	280,000 fix	xed rate
Part Marchan Rader Age Part Part Marchan Rader Age Part															
Bod Pather Path		Management Fee 5% of [8.5.1+8.5.4+8.5.3+8.5.4+8.5.5]				34,952,000			102,775,000		(4,650,000)			97,485,000	
Bod Pather Path															
8.5 Usery Super-Principal 2 mm x 34 doi: 1 3 mm x 34			days	6.800	200,000	1 360 000 000 fixed rate	6.800	200,000	1 360 000 000 fived rate	200,000) fived rate	6.800	200.000	1 360 000 000 fiv	ved rate
Bas During Support Persiption 2 mm x x x x d deptid x x y pers x x y pers x d deptid x x y pers	0.0.1	Paket Fullday for DPMII + TKK 2 time x 34 district x 2 pers x 4 day(s)								200,000	/ IIAGG IGIG				
8.6 Grant Part Part Part Part Part Part Part Par															eiling rate
See Sample See	8.6.4	Uang Transport Participant 2 time x 34 district x 25 pers		1,700	100,000	170,000,000 ceiling rate			170,000,000 ceiling rate	100,000			100,000	170,000,000 ce	eiling rate
Management Fee Sk of (8.3 -3.8.4.4.6.5.6.6.) ***Processor (8.7) # Control of the		Training Material + Kit 2 time x 34 district x 25 pers							170,000,000 ceiling rate						eiling rate
Bas Management fee Short Bas	8.6.6		unit	136	140,000		136	140,000	19,040,000 ceiling rate	140,000	- ceiling rate	136	140,000		eiling rate
Management Fee Sty of [8 7] Styling Age		манауененг гее э ж ин [о.о.3+8.0.4+8.0.3+8.0.0]				34,952,000			34,952,000					34,952,000	
Management Fee Sty of [8 7] Styling Age	8.7	Workshop RAD AMPL 2 time x 34 district x 50 pers x 3 years	days	204	5,000,000	1,020,000,000 ceiling rate	204	5,000,000	1,020,000,000 ceiling rate	(8) 5,000,000	(40,000,000) ceiling rate	196	5,000,000	980,000,000 ce	eiling rate
Bas Paket Fullhoard Participant 2 time x 3d district x 5 pers x 2 day(s) days 680 200,000 136,000,000 feed rate 680 200,000 (eding rate 3d 3d 200,000 (eding rate 3d 3d 200,000 (eding rate 3d 3d 3d 200,000 (eding rate 3d 3d 3d 3d 3d 3d 3d 3		Management Fee 5% of [8.7]							51,000,000						
Bas Paket Fullhoard Participant 2 time x 3d district x 5 pers x 2 day(s) days 680 200,000 136,000,000 feed rate 680 200,000 (eding rate 3d 3d 200,000 (eding rate 3d 3d 200,000 (eding rate 3d 3d 3d 200,000 (eding rate 3d 3d 3d 3d 3d 3d 3d 3	0.0	Markehan Enum/Accaciaci DSSAM in Dictrict			T		ļ					1			
8.8.2 Uning Transport Participant 2 Uning Transport Participant 2 Uning Material + N 1 2 Uning Material + N 2 Uning Material +		Paket Fullhoard Particinant 2 time x 34 district x 5 ners x 2 day(s)	days	680	200.000	136,000,000 fixed rate	680	200,000	136,000,000 fixed rate	200 000	fixed rate	680	200.000	136 000 000 fiv	ved rate
84 Spanduk		Lang Transport Participant 2 time x 34 district x 5 pers							68,000,000 linculate						
84 Spanduk	8.8.3	Training Material + Kit 2 time x 34 district x 5 pers	paket	340	100,000	34,000,000 ceiling rate	340	100,000	34,000,000 ceiling rate	100,000	ceiling rate	340	100,000	34,000,000 ce	eiling rate
8.9 Pelatihan Pengelala Program Kabupaten (DPMU+TKK+Satker) in Province 8.9 Pelatihan Pengelala Program Kabupaten (DPMU+TKK+Satker) in Province 8.9 Pelatihan Pengelala Program Kabupaten (DPMU+TKK+Satker) in Province 8.9 Pelatihan Pengelala Program Kabupaten (DPMU+TKK+Satker) in Province 8.9 Pelatihan Pengelala Program Kabupaten (DPMU+TKK+Satker) in Province 8.9 Pelatihan Pengelala Program Kabupaten (DPMU+TKK+Satker) in Province 8.9 Pelatihan Pengelala Program Kabupaten (DPMU+TKK+Satker) in Province 8.9 Pelatihan Pengelala Program Kabupaten (DPMU+TKK+Satker) in Province 8.9 Pelatihan Pengelala Program Kabupaten (DPMU+TKK+Satker) in Province 8.9 Pelatihan Pengelala Program Kabupaten (DPMU+TKK+Satker) in Province 8.9 Pelatihan Pengelala Program Kabupaten (DPMU+TKK+Satker) in Province 8.9 Pelatihan Pengelala Program Kabupaten (DPMU+TKK+Satker) in Province 8.9 Pelatihan Pengelala Program Kabupaten (DPMU+TKK+Satker) in Province 8.9 Pelatihan Pengelala Program Kabupaten (DPMU+TKK+Satker) in Province 8.9 Pelatihan Pengelala Program Kabupaten (DPMU+TKK+Satker) in Province 8.9 Pelatihan Pengelala Program Kabupaten (DPMU+TKK+Satker) in Province 8.9 Pelatihan Pengelala Program Kabupaten (DPMU+TKK+Satker) in Province 8.9 Pelatihan Pengelala Program Kabupaten (DPMU+TKK+Satker) in Province 8.9 Pelatihan Pengelala Program Kabupaten (DPMU+TKK+Satker) in Province 8.9 Pelatihan Pengelala Program Kabupaten (DPMU+TKK+Satker) in Province 8.9 Pelatihan Pengelala Program Kabupaten (DPMU+TKK+Satker) in Province 8.9 Pengelala Program Kabupaten (DPMU+TKK+Satker) in Province 8.9 Pengelala Program Kabupaten (DPMU+TKK+Satker) in Province 8.9 Pengelala Program Kabupaten (DPMU+TKK+Satker) in Province 8.9 Pengelala Program Kabupaten (DPMU+TKK+Satker) in Province 8.9 Pengelala Program Kabupaten (DPMU+TKK+Satker) in Province 8.9 Pengelala Program Kabupaten (DPMU+TKK+Satker) in Province 8.9 Pengelala Program Kabupaten (DPMU+TKK+Satker) in Province 8.9 Pengelala Program Kabupaten (DPMU+TKK+Satker) in Province 8.0 Penge	8.8.4	Spanduk 2 time x 34 district x 2 unit	unit	136	140,000	19,040,000 ceiling rate	136	140,000	19,040,000 ceiling rate	140,000	- ceiling rate	136	140,000	19,040,000 ce	eiling rate
8.91 Pake Fullboard Participant Step Fu		Management Fee 5% of [8.8.2+8.8.3+8.8.4]				6,052,000			6,052,000		-			6,052,000	
8.91 Pake Fullboard Participant Step Fu	8.9	Pelatihan Pengelola Program Kabupaten (DPMU+TKK+Satker) in Province									 	 		+	
8.9 Pack Fullboard Participant 3 1 1 2 4 1 2 4 2 2 2 2 2 2 2 3 3 3	8.9.1	Paket Fullboard Participant 3 time x 34 district x 3 pers x 4 day(s)	days	1,224	200,000	244,800,000 fixed rate	-	200,000	- fixed rate	200,000	- fixed rate	-	200,000	- fix	xed rate
8.9.3 Training Material + KI	8.9.1	Paket Fullboard Participant						420,000	514,080,000 ceiling rate		-		420,000	514,080,000 ce	eiling rate
8.4 Spanduk						61,200,000 ceiling rate	306					306			eiling rate
8.10 PrintingAffectia Special Printing Affectia Spec						30,600,000 ceiling rate	306		30,600,000 ceiling rate						eiling rate
8.10 Spanduk 2 them x 272 x 2	8.9.4		ufill	204	140,000		204	140,000		140,000	- ceiling rate	∠04	140,000	20,000,000 CG	ciing rate
8.10.1 Spanduk 2 theme x 272 x 2 them x 272 x 2 them x 10 them x 272 x 2 the unit 1,088 140,000 152,320,000 fixed rate 1,088 140,000 152,320,000 fixed rate 2,000 fixed rate 3,100 4,50 139,950,000 fixed rate 3,100 4,50 139,950,000 fixed rate 4,000 fixed rate 2,000 fixed rate 3,100 4,50 139,950,000 fixed rate 3,100 4,50 139,950,000 fixed rate 2,000 fixed rate 3,100 4,50 139,950,000	municipalities (1.0.578.04 [6.7.2.10.7.310.7.5]				0,010,000			31,122,000		<u> </u>			31,122,000		
8.10.2 Poster 10 theme x 272 x 5 34 x 5 5 x 2 time unit 31.100 4.500 139.950.000 fixed rate 31.100 4.500 139.950.000 fixed rate 31.100 4.500 139.950.000 fixed rate 31.100 4.500 139.950.000 fixed rate 55.960 1.500 83.940.000 fixed rate (276) 1.500 (444.000) fixed rate 55.664 1.500 83.400.00 fixed rate 2.000 fixe															
8.10.3 Leaflet 4 theme x 272 x 25 34 x 5 5 x 2 time unit 55,960 1,500 83,940,000 fixed rate 55,960 1,500 83,940,000 fixed rate (296) 1,500 (444,000) fixed rate (296)														152,320,000 fix	
8.10.4 Distribution Cost for Media Socialitation 1 1 44.517,000 ceiling rate 44.517,000 ceiling rate 44.517,000 ceiling rate 1 44.517,000 deiling rate 44.517,000 ceiling rate										(206) 1 500					
	0.10.3	4 BIGHE A 212 X 29 34 X 5 3 X 2 BINE	ullit	33,900	1,300	03,740,000 lixeurale	33,900	1,000	03,740,000 lixeu idle	(270) 1,500	, (444,000) lixeu fale	33,004	1,300	03,470,000 113	NOU I dle
															
Total Management Fee Training Activity [8.1+8.2+8.3+8.4+8.5+8.6+8.7+8.8+8.9] 215,378,000 303,900,425 (11,616,000) 221,644,425	8.10.4	Distribution Cost for Media Socialitation					1	44,517,000	44,517,000 ceiling rate	44,517,000	- ceiling rate	1 4	14,517,000	44,517,000 ce	eiling rate
Total Management Fee Training Activity [8.1+8.2+8.3+8.4+8.5+8.6+8.7+8.8+8.9] 215,378,000 303,900,425 (11,616,000) 291,644,425			L				ļ					ļ			
	l	Total Management Fee Training Activity [8.1+8.2+8.3+8.4+8.5+8.6+8.7+8.8+8.9]				215.378.000			303.900.425		(11.616,000)			291.644.425	
						,0.0,000					(11,010,000)			271,011,120	

				ORIGINA	L CONTRACT			AMENDMENT	T CONTRACT NO.).5	V#	ARIATION		AMEND	MENT CONTRACT NO.6
NO	DESCRIPTION	Unit	Vol.	Unit Rate	Amaount (IDR)	Remarks	Vol.	Unit Rate	Amaount (IDR)	Remarks	Vol. Unit Rate	Amaount (IDR) Rem	arks Vo	Unit Rat	e Amaount (IDR) Remarks
1	2	3	4	(IDR)	6=(4*5)	7	24	(IDR) 25	26=(24*25)		(IDR)		24	(IDR)	26=(24*25) 27
9 REPORTING	-				82,700,000			20	82,700,000			-			82,700,000
9.1 Inception Report	1 time	exp	25	80,000	2,000,000	fixed rate	25	80,000	2,000,000	fixed rate		fixed i	ate	25 80,0	00 2,000,000 fixed rate
9.2 Monthly Report	9 time x 3 years x 20 copies	ехр	540	40,000	21,600,000	fixed rate	540	40,000	21,600,000	fixed rate		- fixed i	ate 5	540 40,0	00 21,600,000 fixed rate
9.3 Quarterly Report	3 time x 3 years x 20 copies	ехр	180		12,600,000		180	70,000	12,600,000			fixed i		180 70,0	
9.4 Special Report 9.5 Annual Report	3 time x 20 copies 3 time x 20 copies	exp	60		6,000,000	fixed rate fixed rate	60	100,000 80,000	6,000,000 4,800,000	fixed rate		fixed i		60 100,0 60 80,0	
9.6 Financial Management Report (FMR)	3 time x 20 copies	exp exp	60		4,800,000		60	80.000	4,800,000			fixed		60 80,0	
9.7 Draft Final Report	1 time x 20 copies	ехр	20			fixed rate	20	180,000	3,600,000			fixed i	ate	20 180,0	00 3,600,000 fixed rate
9.8 Final Report	1 time x 20 copies	ехр	20	240,000	4,800,000		20	240,000	4,800,000	fixed rate		fixed i	ate	20 240,0	
9.9 Training Program Report	5 theme x 3 years x 15 copies	exp	225	100,000	22,500,000	fixed rate	225	100,000	22,500,000	fixed rate		fixed	ate 2	225 100,0	00 22,500,000 fixed rate
10 TRAINING STBM PAMSIMAS II (TF - 094792)									804,001,000			-			804,001,000
10.1 Training STBM Pamsimas II (Province of West Su	matra)								467,521,000						467,521,000
10.1.1 Perdiem									73,185,000						73,185,000
a Central Government	2 3	p-day					6	105,000	630,000			fix rat	3	6 105,0	
b Provincial Government	2 3	p-day					6	105,000	630,000			fix rat		6 105,0	
c Advisor	1 5	p-day					5	105,000	525,000			fix rat		5 105,0	
d Panitia Lokal e Pemandu STBM (Province & Districts)	4 5	p-day					55	105,000 105,000	2,100,000 5,775,000			fix rat		20 105,0 55 105.0	
f Participants (Sanitarian/Kader/Natural leader/Bidan)		p-day p-day					605		63,525,000			fix rat		605 105,0	
T disciplants (our manufactor value)	121	p day					- 000	100,000				The real		00 100,0	
10.1.2 Transportation			<u> </u>			ļ		ļ	50,066,000	'					50,066,000
a Tickets - Central Government	2 1	trip					2	2.952.000	5 904 000	ceiling rate		ceiling	rate	2 2.952.0	00 5,904,000 ceiling rate
- Advisor	1 1	trip					1	2,952,000	2,952,000	ceiling rate		ceiling		1 2,952,0	
b Inland/Local Transport															
- Taxi (pp) for Central Personnels	3 1	trip					3	590,000				fix rat		3 590,0	
- Provincial Government - Pemandu STBM (Province)	2 1	p-trip					2	110,000 110,000	220,000 220,000			fix rat		2 110,0 2 110,0	
- Pernandu STBM (Province) - Pemandu STBM (Districts)	9 1	p-trip p-trip					2 q	300,000	2.700.000			fix rati		9 300.0	
Participants (Sanitarian/Kader/Natural leader/Bidar	n) 121 1	p-trip					121	300,000	36,300,000			fix rat		121 300,0	
10.1.3 Fullboard Package									210,000,000						210,000,000
a Central															
- Central Government	2 2	p-day					4	375,000	1,500,000	ceiling rate		ceilinç		4 375,0	
- Provincial Government	2 2	p-day					4	375,000	1,500,000	ceiling rate		ceiling		4 375,0	00 1,500,000 ceiling rate
- TDS / CMAC	1 4	p-day					4	375,000		ceiling rate			rate	4 375,0	
- Advisor b Local Participants	1 4	p-day					4	375,000	1,500,000	ceiling rate		ceiling	rate	4 375,0	00 1,500,000 ceiling rate
- Pemandu STBM (Province & Districts)	11 4	p-day					44	375,000	16,500,000	ceiling rate		ceiling	rate	44 375,0	00 16,500,000 ceiling rate
 Participants (Sanitarian/Kader/Natural leader/Bidar 		p-day					484		181,500,000	ceiling rate		ceiling	rate 4	484 375,0	00 181,500,000 ceiling rate
c Panitia Lokal	4 4	p-day	<u> </u>				16	375,000	6,000,000	ceiling rate		ceiling	rate	16 375,0	00 6,000,000 ceiling rate
10.1.4 Training Kit (Tas Punggung, Kaos, Topi)	132 1	set	-			+	132	250,000	33,000,000	ceiling rate		cellin	rate 1	132 250,0	00 33,000,000 ceiling rate
	132 1						122	275,000						132 275,0	
10.1.5 Training Material	132 1	set				 	132	2/5,000	36,300,000	ceiling rate		ceiling	rate 1	32 2/5,0	00 36,300,000 ceiling rate
10.1.6 Stationery		LS					2	2,000,000	4,000,000	ceiling rate		celling	rate	2 2,000,0	00 4,000,000 ceiling rate
10.1.7 Equipment									60,470,000			+			60,470,000
a Video Camera Rental	1 5	unit-day					5	260,000	1,300,000	ceiling rate		ceiling	rate	5 260,0	00 1,300,000 ceiling rate
b Banner	1 1	set	L				1	500,000	500,000	ceiling rate		ceiling	rate	1 500,0	00 500,000 ceiling rate
c Backdrop	1 1	set unit dov	<u> </u>	 		<u> </u>	1	1,250,000	1,250,000	ceiling rate		ceiling		1 1,250,0	
d Additional Classroom	4 4	unit-day					16	1,500,000 350,000		ceiling rate ceiling rate			rate	16 1,500,0 16 350,0	
e Additional Infocus Rental f Preparation Meeting (Snack & Lunch)	20 2	unit-day set		 		+	40		1,920,000	ceiling rate	 	ceiling		40 48,0	
g Car Rental	1 5	unit-day					5	580,000	2,900,000	ceiling rate		ceiling	rate	5 580,0	00 2,900,000 ceiling rate
h Computer/Laptop Rental	4 5	unit-day	<u> </u>				20	300,000	6,000,000	ceiling rate		ceiling	rate	20 300,0	00 6,000,000 ceiling rate
i Printer Rental j Bus Rental (Field Visit)	2 5	unit-day unit-day	<u> </u>				10	300,000 2,000,000	3,000,000	ceiling rate ceiling rate		ceiling		10 300,0 7 2,000,0	
	1 1											ceiling			
10.1.8 Training Report	5	set	 			 	5	100,000	500,000	ceiling rate		ceiling	rate	5 100,0	00 500,000 ceiling rate
10.2 Training STBM Pamsimas II (Province of Riau)									336,480,000			4			336,480,000
10.2.1 Perdiem									50,610,000						50,610,000
a Central Government	2 3	p-day		ļ			6	105,000	630,000			fix rat		6 105,0	
b Provincial Government c Advisor	Z 3	p-day		 			6	105,000 105,000	630,000 525,000	fix rate	 	fix rat		6 105,0 5 105,0	00 630,000 fix rate 00 525,000 fix rate
d Panitia Lokal	3 5	p-day p-day	 	 		+	15	105,000	1,575,000			fix rat		15 105,0	
e Pemandu STBM (Province & Districts)	7 5	p-day	<u> </u>	++			35	105,000	3,675,000			fix rat		35 105,0	
f Participants (Sanitarian/Kader/Natural leader/Bidan)	83 5	p-day					415	105,000	43,575,000			fix rat	: 4	415 105,0	
10.2.2 Transportation							+		48,450,000	 		+	-+-		48,450,000
a Tickets						†			40,430,000						
- Central Government		trip trin					2	2,820,000	5,640,000 2,820,000	ceiling rate		ceiling	rate	2 2,820,0	

			ORIGINAL CONTRACT		AME	NDMENT	T CONTRACT NO	.5		VARIATION			AMENDME	ENT CONTRACT NO.6
NO DESCRIPTION	Unit	Vol.	Unit Rate Amaount (IDR)	Remarks		t Rate	Amaount (IDR)	Remarks	Vol. Unit Rat) Remarks	Vol.	Unit Rate	Amaount (IDR) Remarks
1 2	3	4	(IDR) Alladuli (IDR) 5 6=(4*5)	7	(II	DR)	26=(24*25)	27	(IDR)	7 and dark (iDit)	Remarks	24	(IDR)	26=(24*25) 27
b Inland/Local Transport	3	4	5 6=(4.5)	,		25			1	-	+	24	25	
- Taxi (pp) for Central Personnels 3 1	trip					180,000	1,440,000				fix rate	3	480,000	
- Provincial Government 2 1	p-trip					10,000	220,000 110,000				fix rate	2	110,000	
- Pemandu STBM (Province) 1 1 1 - Pemandu STBM (Districts) 6 1	p-trip p-trip					800,000	1,800,000		 		fix rate	6	300,000	
- Participants (Sanitarian/Kader/Natural leader/Bidan) 83														
> Participants 1 2 1	p-trip					50,000	300,000				fix rate	2	150,000	300,000 fix rate
> Participants 2 2 1	p-trip					60,000 70,000	320,000 340,000				fix rate fix rate	2	160,000 170,000	
> Participants 3 2 1 > Participants 4 7 1	p-trip p-trip	-				200.000	1,400,000				fix rate	7	200.000	
> Participants 5 1 1	p-trip					10,000	210,000	fix rate			fix rate	1	210,000	210,000 fix rate
> Participants 6 3 1	p-trip					250,000	750,000				fix rate	3	250,000	
> Participants 7 1 1	p-trip					80,000	280,000		ļ		fix rate	1	280,000	
> Participants 8 20 1	p-trip					30.000	6,000,000	fix rate			fix rate	20	300,000	
> Participants 9 1 1 > Participants 10 1 1	p-trip p-trip					30,000	340,000		 		fix rate	1	340,000	
> Participants 11 2 1	p-trip					370,000	740,000			-	fix rate	2	370,000	
> Participants 12 6 1	p-trip					00,000					fix rate	6	400,000	
> Participants 13 2 1	p-trip					10,000	820,000		1		fix rate	2	410,000	
> Participants 14 2 1 Participants 15 1 1 1	p-trip	 	 	 		20,000	840,000 450,000		1		fix rate	2	420,000 450.000	
> Participants 15 1 1	p-trip p-trip	 	 	 		170,000					fix rate	4	450,000	
> Participants 17 1 1	p-trip			1		180,000	480,000			-	fix rate	1	480,000	480,000 fix rate
> Participants 18 6 1	p-trip					000,000	3,000,000				fix rate	6	500,000	
> Participants 19 3 1	p-trip					000,000	1,800,000		<u> </u>		fix rate	3	600,000	
> Participants 20 1 1 1	p-trip					20,000 70.000	620,000 670,000		 		fix rate fix rate	1	620,000 670.000	
> Participants 21 1 1	p-trip p-trip					40,000	740,000		 		fix rate	+ +	740,000	
> Participants 23 1 1 1	p-trip					50,000	750,000				fix rate	1	750,000	750,000 fix rate
> Participants 24 1 1	p-trip					60,000	760,000				fix rate	1	760,000	
> Participants 25 4 1	p-trip					000,000	3,200,000		<u> </u>		fix rate	4	800,000	3,200,000 fix rate
> Participants 26 3 1 > Participants 27 1 1	p-trip p-trip					20,000	2,700,000 920,000		 		fix rate fix rate	3	900,000 920,000	
> ratiopants 27	p-trip					80.000	980.000		 		fix rate	+ +	980.000	
> Participants 29 1 1 1	p-trip					00,000	1,100,000				fix rate	1	1,100,000	
> Participants 30 1 1	p-trip				1 1,3	000,000	1,300,000	fix rate			fix rate	1	1,300,000	1,300,000 fix rate
10.2.3 Fullboard Package							145,500,000	ļ						145,500,000
10.2.3 Fullboard Package a Central							145,500,000		 		+	+		143,300,000
- Central Government 2 2	p-day				4 3	75,000	1,500,000	ceiling rate			ceiling rate	4	375,000	1,500,000 ceiling rate
- Provincial Government 2 2	p-day					375,000	1,500,000	ceiling rate			ceiling rate	4	375,000	1,500,000 ceiling rate
- TDS / CMAC 1 4	p-day					75,000	1,500,000	ceiling rate	 		ceiling rate	4	375,000	
- Advisor 1 4 b Local Participants	p-day				4 3	375,000	1,500,000	ceiling rate			ceiling rate	4	375,000	1,500,000 ceiling rate
- Pemandu STBM (Province & Districts) 7 4	p-day	-			28 3	375,000	10,500,000	ceiling rate	1		ceiling rate	28	375,000	0 10,500,000 ceiling rate
- Participants (Sanitarian/Kader/Natural leader/Bidan) 83 4	p-day					375,000	124,500,000	ceiling rate			ceiling rate	332	375,000	
c Panitia Lokal 3 4	p-day				12 3	375,000	4,500,000	ceiling rate			ceiling rate	12	375,000	4,500,000 ceiling rate
10.2.4 Training Kit (Tas Punggung, Kaos, Topi) 90 1	set				90 2	250,000	22 500 000					90	250,000	22 500 000 11
3 1 3 3 3 1 1 7	-						22,500,000				ceiling rate	1		
10.2.5 Training Material 90 1	set				90 2	75,000	24,750,000	ceiling rate	1		ceiling rate	90	275,000	24,750,000 ceiling rate
10.2.6 Stationery	LS				2 2,0	000,000	4,000,000	ceiling rate			ceiling rate	2	2,000,000	4,000,000 ceiling rate
10.2.7 Equipment							40,170,000			-	-	1		40,170,000
a Video Camera Rental 1 5	unit-day				5 2	260,000	1,300,000	ceiling rate			ceiling rate	5	260,000	
b Banner 1 1 1	set			1		50,000	500,000	ceiling rate ceiling rate			ceiling rate	1	500,000 1,250,000	
c Backdrop 1 1 d Additional Classroom 2 4	set unit-day	ļ		-		50,000		ceiling rate ceiling rate			ceiling rate ceiling rate	1 8	1,250,000	
e Additional Infocus Rental 2 4	unit-day					350,000	2.800.000	ceiling rate			ceiling rate	8	350,000	
f Preparation Meeting (Snack & Lunch) 20 2	set				40	48,000	1,920,000	ceiling rate			ceiling rate	40	48,000	1,920,000 ceiling rate
g Car Rental 1 5	unit-day					80,000		ceiling rate			ceiling rate	5	580,000	
h Computer/Laptop Rental 3 5 i Printer Rental 2 5	unit-day unit-day					800,000	4,500,000	ceiling rate			ceiling rate	15	300,000	4,500,000 ceiling rate
Primer Remai	unit-day unit-day					000,000	10,000,000	ceiling rate	1		ceiling rate ceiling rate	10	2,000,000	
) Dua Nomai (Felo Visit)	unit-day				3 2,0	30,000	10,000,000	coming rate		-	Coming rate	-	2,000,000	10,000,000 ccilling rate
10.2.8 Training Report 5	set				5 1	00,000	500,000	ceiling rate			ceiling rate	5	100,000	500,000 ceiling rate
Total Management Fee Training STBM 5 % of [10.1 + 10.2]							40,200,050							40,200,050
11 ADDITIONAL TRAINING							533,033,000							533,033,000
Provincial Training for District Association BPSPAM (IDA-4204 IND) 100%							333,033,000							333,033,000
11.1 Padang West Sumatra Provinces							348,154,000				1			348,154,000
11.1.1 Perdiem							70,700,000							70,700,000
a Central Government 1 Pers x 5 days	p-day			ļ		20,000	600,000	fix rate			+	5	120,000	
b Provincial Government 5 Pers x 3 days c Advisory CPMU 1 Pers x 5 days	p-day p-day	ļ	l	 		20.000	1,500,000 600,000	fix rate	1		+	15	100,000 120.000	
		1	L	1	J	~0,000	300,000				+	10		
		1			10 1	00.000	1.000,000	fix rate	1			10	100,006	
d Panilia Lokal 2 Pers x 5 days e Pemandu 8 Pers x 5 days	p-day p-day				40 1	00,000	1,000,000 4,000,000	fix rate				40	100,000 100,000	0 4,000,000 fix rate
d Panitia Lokal 2 Pers x 5 days	p-day				40 1 600 1		4,000,000	fix rate fix rate					100,000 100,000 100,000	0 4,000,000 fix rate 0 60,000,000 fix rate

			ORIGINAL	CONTRACT			AMENDMEN	CONTRACT NO.	.5		VARIATION			AMENDME	NT CONTRACT NO.6
NO DESCRIPTION	Unit	Vol.	Unit Rate	Amaount (IDR)	Remarks	Vol.	Unit Rate	Amaount (IDR)	Remarks	Vol. Unit R		Remarks	Vol.	Unit Rate	Amaount (IDR) Remarks
1 2	3	4	(IDR) '	6=(4*5)	7	24	(IDR) 25	26=(24*25)	27	(IDR			24	(IDR) 25	26=(24*25) 27
11.1.2 Transportation 11.1.2.1 Tickets								53,354,000							53,354,000
11.1.2.1 Tickets Central Government	p-trip					1	2,952,000	2,952,000	ceiling rate				1	2,952,000	2,952,000 ceiling rate
Advisory CPMU 1 Pers x 1 trips	p-trip					1	2,952,000	2,952,000	ceiling rate				. 1	2,952,000	2,952,000 ceiling rate
Pemandu (TC/Regional)	p-trip					'	2,000,000	2,000,000	ceiling rate		-	-		2,000,000	2,000,000 ceiling rate
a Taxi (pp) for Central Personnels 2 Pers x 1 trips	p-trip					2	600,000	1,200,000					2	600,000	1,200,000 fix rate
b Provincial Government (Sumatera Barat) 5 Pers x 5 trips c Pemandu (Districts Sumatera Barat) 8 Pers x 1 trips	p-trip p-trip					25	150,000 300,000	3,750,000 2,400,000					25	150,000 300,000	3,750,000 fix rate 2,400,000 fix rate
d Participants Sumatera Barat (Pengurus Asosiasi/SKPD Asosiasi/FK) 8 Pers x 1 trips x 15 Distr	p-trip					120	300,000	36,000,000	fix rate				120	300,000	36,000,000 fix rate
e Participants Old District (District Coordinator) 1 Pers x 1 trips x 6 Distr f Pantilia Lokal 2 Pers x 1 trips	p-trip					6	300,000 150,000	1,800,000 300,000					6	300,000 150,000	1,800,000 fix rate 300,000 fix rate
1 raimat Usari 2 reis X 1 uips 11.13 Fullboard Package	p-trip						130,000	179,400,000	IIX IAIE					130,000	179,400,000
11.1.3.1 Central							005.000	1 000 000						005.000	4.000.000
a Central Government 1 Pers x 4 days b Advisory CPMU 1 Pers x 4 days	p-day p-day					4	325,000 325,000	1,300,000 1,300,000	ceiling rate		-		4	325,000 325,000	1,300,000 ceiling rate 1,300,000 ceiling rate
11.1.3.2 Local Participants															
a Pemandu (TC & Districts) 8 Pers x 4 days b Participants (Pengurus Asosiasi/SKPD Asosiasi/FK) 8 Pers x 4 days x 15 Distr	p-day p-day					32 480	325,000 325,000	10,400,000 156,000,000	ceiling rate				32 480	325,000 325,000	10,400,000 ceiling rate 156,000,000 ceiling rate
c Participants Old District (District Coordinator) 1 Pers x 4 days x 6 Distr	p-day					24	325,000	7,800,000					24	325,000	7,800,000 ceiling rate
d Panitia Lokal 2 Pers x 4 days	p-day					8	325,000	2,600,000					8	325,000	2,600,000 ceiling rate
11.1.4 Fullday Package - Provincial Government 5 Pers x 3 days	p-day		-			15	200.000	3,000,000 3,000,000	ceiling rate			-	15	200.000	3,000,000 ceiling rate
11.1.5 Training Kit + Training Material 136 Pers x 1 set	set					136	200,000	27,200,000	ceiling rate				136	200,000	27,200,000 ceiling rate
11.1.6 Stationery 4 Ls 11.1.7 Equipment	LS					4	1,000,000	4,000,000 10,200,000	ceiling rate		-	1	4	1,000,000	4,000,000 ceiling rate 10,200,000
11.1.7 Equipment a Banner 2 Set	Set		-			2	250,000	500,000	ceiling rate			-	2	250,000	500,000 ceiling rate
b Additional Ballroom 1 Unit x 1 days	days					1	1,500,000	1,500,000	ceiling rate			1	. 1	1,500,000	1,500,000 ceiling rate
c Preparation Meeting (Snack & Lunch) 8 Pers x 2 time d Car Rental 1 Unit x 5 days	time					16	50,000 580,000	2,900,000	ceiling rate				16	50,000 580,000	800,000 ceiling rate 2,900,000 ceiling rate
e Computer/Laptop Rental 1 Unit x 5 days	days					5	300,000	1,500,000	ceiling rate				5	300,000	1,500,000 ceiling rate
f Printer Rental 1 Unit x 5 days	days					5	300,000	1,500,000	ceiling rate				5	300,000	1,500,000 ceiling rate
g LCD Projector 1 Unit x 5 days 11.1.8 Training Report 3 Set	days Set					3	300,000 100,000	300,000	ceiling rate ceiling rate		-		3	300,000 100,000	1,500,000 ceiling rate 300,000 ceiling rate
							100,000		coming rate					100,000	
11.2 Pekanbaru - Riau Provinces 11.2.1 Perdiem								184,879,000 32,200,000			-				184,879,000 32,200,000
11.2.1 Percilian	p-day					5	120,000	600,000	fix rate				5	120,000	32,200,000 600,000 fix rate
b Provincial Government 5 Pers x 3 days	p-day					15	100,000	1,500,000	fix rate				15	100,000	1,500,000 fix rate
c Advisory CPMU 1 Pers x 5 days d Panitla Lokal 2 Pers x 5 days	p-day p-day					5	120,000 100,000	600,000 1,000,000					5	120,000 100,000	600,000 fix rate 1,000,000 fix rate
e Pemandu 4 Pers x 5 days	p-day p-day					20	100,000	2,000,000	fix rate				20	100,000	2,000,000 fix rate
f Participants (Pengurus Asosiasi/SKPD Asosiasi/FK) 8 Pers x 5 days x 6 Distr	p-day					240	100,000	24,000,000					240	100,000	24,000,000 fix rate
g Participants Old District (District Coordinator) 1 Pers x 5 days x 5 Distr 11.22 Transportation	p-day					25	100,000	2,500,000 45,954,000	lix rate				25	100,000	2,500,000 fix rate 45,954,000
11.2.2.1 Tickets															
Central Government 1 Pers x 1 trips Advisory CPMU 1 Pers x 1 trips	p-trip p-trip					1	2,952,000 2,952,000	2,952,000 2,952,000					1	2,952,000 2,952,000	2,952,000 ceiling rate 2,952,000 ceiling rate
nursury crim i reis x i ups 11.2.2.2 Inland/Local Transport	pruip					'	2,732,000	2,732,000	ceiling rate				· '	2,732,000	2,732,000 Centify fale
a Taxi (pp) for Central Personnels 2 Pers x 1 trips	p-trip					2	600,000	1,200,000					2	600,000	1,200,000 fix rate
b Provincial Government (Sumatera Barat) 5 Pers x 5 trips c Pemandu (TC, LG, QAS & Districts Riau) 4 Pers x 1 trips	p-trip p-trip					25	150,000 150,000	3,750,000 600,000					25	150,000 150,000	3,750,000 fix rate 600,000 fix rate
d Participants (Pengurus Asosiasi/SKPD Asosiasi/FK) 8 Pers x 1 trips x 6 Distr															
- Near 8 Pers x 1 trips x 2 Distr - Middle 8 Pers x 1 trips x 3 Distr	p-trip p-trip					16 24	500,000 700,000	8,000,000 16,800,000	fix rate		-	1	16 24	500,000 700,000	8,000,000 fix rate 16,800,000 fix rate
- Remote 8 Pers x 1 trips x 1 Distr	p-trip p-trip		-			8	900,000	7,200,000				1	8	900,000	7,200,000 fix rate
e Participants Old District (District Coordinator) 1 Pers x 1 trips x 5 Distr	p-trip					5	440,000	2,200,000	fix rate				5	440,000	2,200,000 fix rate
f Panitia Loka 2 Pers x 1 trips	p-trip					2	150,000	300,000 80,925,000	fix rate				. 2	150,000	300,000 fix rate 80,925,000
11.2.3.1 Central															
a Central Government 1 Pers x 4 days	p-day					4	325,000		ceiling rate				4	325,000	1,300,000 ceiling rate
b Advisory CPMU 1 Pers x 4 days 11.2.3.2 Local Participants	p-day					4	325,000	1,300,000	ceiling rate		-	+	4	325,000	1,300,000 ceiling rate
a Permandu (TC, LG, QAS & Districts Riau) 4 Pers x 4 days	p-day					16	325,000	5,200,000	ceiling rate				16	325,000	5,200,000 ceiling rate
b Participants (Pengurus Asosiasi/SKPD Asosiasi/FK) 8 Pers x 4 days x 6 Distr c Participants Old District (District Coordinator) 1 Pers x 5 days x 5 Distr	p-day		ļ			192 25	325,000 325,000	62,400,000 8,125,000	ceiling rate		-	1	192 25	325,000 325,000	62,400,000 ceiling rate 8,125,000 ceiling rate
C Paricipants oid District (District Codordinator)	p-day p-day		++			8	325,000	2,600,000	ceiling rate			1	8	325,000	2,600,000 ceiling rate
11.2.4 Fullday Package						- 46		2,000,000							2,000,000
- Provincial Government 5 Pers x 2 days 11.2.5 Training Kit+ Training Material 58 Pers x 1 set	p-day set		-			10 58	200,000 200,000	2,000,000 11,600,000				-	10 58	200,000	2,000,000 ceiling rate 11,600,000 ceiling rate
11.2.6 Stationery 2 Ls	LS					2	1,000,000	2,000,000	ceiling rate				2	1,000,000	2,000,000 ceiling rate
11.2.7 Equipment								9,900,000	ceiling rate						9,900,000 ceiling rate
a Banner 2 Set b Additional Ballroom 1 Unit x 1 days	Set days		-			2	250,000 1,500,000	500,000 1,500,000	ceiling rate ceiling rate			-	2	250,000 1,500,000	500,000 ceiling rate 1,500,000 ceiling rate
c Preparation Meeting (Snack & Lunch) 5 Pers x 2 time	time					10	50,000	500,000	ceiling rate			1	10	50,000	500,000 ceiling rate
d Car Rental 1 Unit x 5 days	days					5	580,000	2,900,000	ceiling rate				5	580,000	2,900,000 ceiling rate
e Computer/Laptop Rental 1 Unit x 5 days f Printer Rental 1 Unit x 5 days	days days					5	300,000 300,000	1,500,000 1,500,000	ceiling rate			1	5	300,000 300,000	1,500,000 ceiling rate 1,500,000 ceiling rate
1	days					5	300,000	1,500,000	ceiling rate			<u> </u>	5	300,000	1,500,000 ceiling rate
·															

				ORIGINAL CONTRACT		AMENDMEN	T CONTRACT NO.5	V.	ARIATION		AMENDMENT	CONTRACT NO.6	5
NO	DESCRIPTION	Unit	Vol.	Unit Rate (IDR) Amaount (IDR) Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR) Remarks	Vol. Unit Rate (IDR)	Amaount (IDR) Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks
11.2	2 Training Report 3 Set	3 Set	4	5 6=(4*5) 7	24	25 100.000	26=(24*25) 27			24	25 100.000	26=(24*25) 300.000	27
11.2.	Training Report 3 Set	361			3	100,000	300,000 ceiling rate			3	100,000	300,000	ceiling rate
	Total Management Fee Provincial Training 10 % of (11.1+11.2)						53,303,300					53,303,300	
1.	COST FOR FACILITATOR (FK & FM) APBN-RM						3,867,450,000		-			3,867,450,000	
12.	REMUNERATION						3,371,500,000					3,371,500,000	
12.	Remuneration for Sustainable Facilitator (FK)	-					0,077,000,000					0,071,000,000	
	West Sumatra Province To Be Name 33 pers. x 4 month				132	6,000,000	792,000,000 Fixed rate		- Fixed rate	132	6,000,000	792,000,000	
	Riau Province To Be Name 20 pers. x 4 month				80.00	6,000,000	480,000,000 Fixed rate	6,000,000	- Fixed rate	80.00	6,000,000	480,000,000 F	Fixed rate
	Remuneration for Facilitator (FM)												
	Nangroe Aceh Darussalam Province	-											
	- Periodic January to March 2014 To Be Name 6 pers. x 3 month				18		58,500,000 Fixed rate		- Fixed rate	18	3,250,000	58,500,000 F	Fixed rate
	- Periodic April 2014 To Be Name 14 pers. x 1 month North Sumatra				14	3,250,000	45,500,000 Fixed rate		- Fixed rate	14	3,250,000	45,500,000 F	Fixed rate
	Normal Sulfiation				18	3,250,000	58,500,000 Fixed rate		- Fixed rate	18	3,250,000	58,500,000	Fixed rate
	- Periodic April 2014 To Be Name 24 pers. x 1 month				24	3,250,000	78,000,000 Fixed rate		- Fixed rate	24	3,250,000	78,000,000	Fixed rate
	West Sumatra												
	- Periodic January to March 2014 To Be Name 79 pers. x 3 month - Periodic April 2014 To Be Name 98 pers. x 1 month				237 98	3,250,000 3,250,000	770,250,000 Fixed rate 318,500,000 Fixed rate		- Fixed rate	237	3,250,000	770,250,000 F	
<u> </u>	- Periodic April 2014 To se Ivaline 95 pers. x 1 month Riau Province To Be Name 54 pers. x 4 month	 			216	3,250,000	702,000,000 Fixed rate		- Fixed rate	216	3,250,000	702,000,000 F	
	Kepulauan Riau Province				1								
	- Periodic January to March 2014 To Be Name 3 pers. x 3 month				9	3,250,000	29,250,000 Fixed rate		- Fixed rate	9	3,250,000	29,250,000	Fixed rate
	- Periodic April 2014 To Be Name 12 pers. x 1 month				12	3,250,000	39,000,000 Fixed rate		- Fixed rate	12	3,250,000	39,000,000	Fixed rate
—	Management Fee Provincial Training 15 % of (A + B)						505,725,000		-			505,725,000	
12	FACILITIES & OPERATIONAL COST FOR FACILITATOR						495,950,000					495,950,000	
	Sustainability Facilitator (FK)						79,600,000					79,600,000	
	West Sumatra Province				122	200 000	39,600,000		- Electrical	122	200.000	39,600,000	Chard asks
	- Duty Trip - January to April 2014 14 district x 33 pers x 4 months	month			132	300,000	39,600,000 Fixed rate		- Fixed rate	132	300,000	39,600,000 F	Fixed rate
	Riau Province						40,000,000		-			40,000,000	
	- Duty Trip - January to April 2014 10 district x 20 pers x 4 months	month			80	500,000	40,000,000 Fixed rate		- Fixed rate	80	500,000	40,000,000 F	Fixed rate
L	Escilitator Donular (EM)				ļ		416,350,000			-		416,350,000	
ļ	Facilitator Regular (FM) Nangroe Aceh Darussalam Province	-	-		ļ		17,600,000			 		17,600,000	
	- Duty Trip - January to March 2014 3 district x 6 pers x 3 months	month			18	300,000	5,400,000 Fixed rate		- Fixed rate	18	300,000	5,400,000	Fixed rate
	- Duty Trip - April 2014 3 district x 14 pers x 1 months	month			14	300,000	4,200,000 Fixed rate		- Fixed rate	14	300,000		Fixed rate
L	- Operasional Cost - January to March 2014 3 district x 6 pers x 3 months - Operasional Cost - Apri 2014 3 district x 14 pers x 1 months	month month			18	250,000 250,000	4,500,000 Fixed rate 3,500,000 Fixed rate		- Fixed rate - Fixed rate	18	250,000 250,000	4,500,000 F	Fixed rate Fixed rate
	- Operasional Cost - Apri 2014 3 district x 14 pers x 1 months	IIIOIIII	-		14	230,000	3,300,000 Fixed fale		- Fixed rate	14	230,000	3,300,000	iven 1916
	North Sumatra Province						33,600,000		-			33,600,000	
	- Duty Trip - January to March 2014 4 district x 6 pers x 3 months	month			18	550,000	9,900,000 Fixed rate		- Fixed rate	18	550,000	9,900,000 F	
	- Duty Trip - April 2014 4 district x 24 pers x 1 months - Operasional Cost - January to March 2014 4 district x 6 pers x 3 months	month month	\longmapsto		24 18	550,000 250,000	13,200,000 Fixed rate 4,500,000 Fixed rate		- Fixed rate	24 18	550,000 250,000	13,200,000 F	Fixed rate Fixed rate
	- Operasional Cost - January to March 2014 4 district x 6 pers x 3 months - Operasional Cost - Apri 2014 4 district x 24 pers x 1 months	month			24	250,000	6,000,000 Fixed rate		- Fixed rate	24	250,000	6,000,000 F	Fixed rate
						,0							
	West Sumatra Province						184,250,000		-			184,250,000	
	- Duly Trip - January to March 2014 14 district x 79 pers x 3 months - Duly Trip - April 2014 0, exercise 14 district x 90 pers x 1 possible 14 district x 90 pers x 1 possible 14 district x 90 pers x 1 possible 15 possible	month month			237	300,000	71,100,000 Fixed rate 29,400,000 Fixed rate		- Fixed rate - Fixed rate	237	300,000	71,100,000 F	Fixed rate Fixed rate
<u> </u>	- Duty Trip - April 2014 14 district x 98 pers x 1 months - Operasional Cost - January to March 2014 14 district x 79 pers x 3 months	month			237	250,000	59,250,000 Fixed rate		- Fixed rate	237	250,000	59,250,000 F	Fixed rate
	- Operasional Cost - Apri 2014 14 district x 98 pers x 1 months	month			98	250,000	24,500,000 Fixed rate		- Fixed rate	98	250,000	24,500,000	Fixed rate
							1/2 000 002					1/2/000 000	
<u> </u>	Riau Province Duly Trip - January to April 2014 10 district x 54 pers x 4 months	month			216	500.000	162,000,000 108,000,000 Fixed rate		- Fixed rate	216	500.000	162,000,000 108.000.000	Fixed rate
	- Duty trip - Jahuary to April 2014 10 district x 54 pers x 4 months	month			216	250,000	54,000,000 Fixed rate		- Fixed rate	216	250,000	54,000,000 F	Fixed rate
	Kepulauan Riau Province					/50.00-	18,900,000				/50.000	18,900,000	Florida 1
	- Duty Trip - January to March 2014 2 district x 3 pers x 3 months - Duty Trip - April 2014 2 district x 12 pers x 1 months	month month			12	650,000 650.000	5,850,000 Fixed rate 7.800.000 Fixed rate		- Fixed rate	12	650,000 650.000	5,850,000 F	Fixed rate Fixed rate
	- Dudy http://piir.2014 2 usalut x 12 pers x 1 intuitis - Operasional Cost - January to March 2014 2 district x 3 pers x 3 months	month			9	250,000	2,250,000 Fixed rate		- Fixed rate	9	250,000	2,250,000 F	Fixed rate
	- Operasional Cost - April 2014 2 district x 12 pers x 1 months	month			12	250,000	3,000,000 Fixed rate		- Fixed rate	12	250,000	3,000,000	Fixed rate
	Management Fee 10 % of (A + B)						49,595,000		-			49,595,000	
	Total Management Fee Cost for Facilitator 10 % of (12.1 + 12.2)						555,320,000		-			555,320,000	
1	COST BASIC PROGRAM AND PILOT PROGRAM" TO THE DISTRICT ASSOCIATION [TF 094792]						495,000,000					495,000,000	
	Costof Basic Program for						,,					,500,003	
<u> </u>	- West Sumatera Province [15 District]	1	1		!		305,000,000 Ceiling rate		Ceiling rate			305,000,000	Ceiling rate
	- Riau Province [6 District]						137,500,000 Ceiling rate		Ceiling rate				
	Cost of Basic Program and Pilot Program for												
	- Pesisir Selatan District - West Sumatera Province						52,500,000 Ceiling rate		Ceiling rate			52,500,000	Ceiling rate
	Management Fee Cost for "Basic Program" 10 % of (13)						49,500,000					49,500,000	
ь		1	<u> </u>	1	1	I		1	1 1				

				ORIGINA	AL CONTRACT			AMENDMENT	CONTRACT NO.	5		VA	RIATION			AMENDME	IT CONTRACT NO.	.6
NO	DESCRIPTION	Unit	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks	Vol.	Unit Rate (IDR)	Amaount (IDR)	Remarks
1	2	3	4	5	6=(4*5)	7	24	25	26=(24*25)	27					24	25	26=(24*25)	27
14	ADDITIONAL SCOPE for ROMS: as administrative support for the establishment of Pakem and DPMUs, Year of 2016								-				139,700,000				139,700,000	1
1	From Medan to New District in Nangroe Aceh Darussalam Province																	
	Air Transport 1 person x 15 district x 1 time x										15	2,400,000		Ceiling rate	15	2,400,000	36,000,000	
	Inland Transport 1 person x 15 district x 1 time x										15	600,000	9,000,000	Fixed rate	15	600,000	9,000,000	Fixed rate
	Accomodation 1 person x 15 district x 1 time x 3 days										45	300,000	13,500,000	Fixed rate	45	300,000	13,500,000	
	OSA (Fixed) 1 person x 15 district x 1 time x 4 days										60	200,000	12,000,000	Fixed rate	60	200,000	12,000,000	Fixed rate
																		L
2	From Medan to New District in North Sumatra Province																	
	Inland Transport 1 person x 17 district x 1 time x										17	700,000	11,900,000	Fixed rate	17	700,000	11,900,000	
	Accomodation 1 person x 17 district x 1 time x 3 days										51	300,000		Fixed rate	51	300,000	15,300,000	
	OSA (Fixed) 1 person x 17 district x 1 time x 4 days										68	200,000	13,600,000	Fixed rate	68	200,000	13,600,000	Fixed rate
3	From Pekanbaru to New District in Kepulauan Riau Province																	
	Sea Transport 1 person x 1 district x 1 time x										1	1,500,000		Ceiling rate	. 1	1,500,000		Ceiling rate
	Air Transport 1 person x 2 district x 1 time x										2	4,000,000		Ceiling rate	2	4,000,000		Ceiling rate
	Inland Transport 1 person x 3 district x 1 time x										3	600,000		Fixed rate	3	600,000	1,800,000	
	Accomodation 1 person x 3 district x 1 time x 5 days										15	300,000	4,500,000	Fixed rate	15	300,000	4,500,000	
	OSA (Fixed) 1 person x 3 district x 1 time x 6 days										18	200,000	3,600,000	Fixed rate	18	200,000	3,600,000	Fixed rate
4	Padang Lawas Utara to New District in North Sumatra Province																	L
	Inland Transport 1 person x 5 district x 1 time x											600,000	3,000,000		. 5	600,000	3,000,000	
	Accomodation 1 person x 5 district x 1 time x 2 days										10	300,000		Fixed rate	10	300,000	3,000,000	
	OSA 1 person x 5 district x 1 time x 3 days										15	200,000	3,000,000	Fixed rate	15	200,000	3,000,000	Fixed rate
													40.070.000				40.070.000	
	Management Fee Cost for "ADDITIONAL SCOPE for ROMS 10 % of (14)												13,970,000				13,970,000	

APPENDIX E
ADVANCE PAYMENT GUARANTEE
(No. Change)

APPENDIX F
PERFORMANCE BANK GUARANTEE
(No. Change)